

**Proposed Stormwater CIP
FY19 budget**

					5/17/2018	
	Project Name	Estimated cost/Budget	Council District	Watershed	Project Source	Revision notes
FY19	Blount’s Creek Watershed Study	\$500,000.00	2, 5, 9	Blounts Creek	Watershed Study	
FY19	* Sunbury Dr (867) Design	\$85,128.00	3	Cross Creek	Drainage Complaint	* Moved construction budget to FY20
FY 19	Louise St	\$470,000.00	7	Beaver Creek 2	Drainage Complaint	
FY 19	Spruce Street, Acorn Phase 3	\$520,000.00	2	Little Cross Creek	Drainage Complaint	
FY 19	* Breezewood (2700) Design	\$41,094.00	2	Blounts Creek	Drainage Complaint	* Moved construction budget to FY20
FY 19	Spot Repair Program	\$300,000.00			-	
FY 19	Easement / Land Acq	\$150,000.00			-	
FY 19	Project Management	\$150,000.00			-	
	Total	\$2,216,222.00				
FY20	* Sunbury Dr (867) Construction	\$534,872.00	3	Cross Creek	Drainage Complaint	* Design in FY19
FY20	* Breezewood (2700) Construction	\$258,906.00	2	Blounts Creek	Drainage Complaint	* Design in FY19
FY20	Roxie Ave Phase 2	\$1,900,000.00	5	Buckhead Creek	Watershed Study	
FY20	* Roxie Ave Phase 3 Design	\$136,600.00	5	Buckhead Creek	Watershed Study	*Moved design from FY22. Construction budget in FY21
FY20	Spot Repair Program	\$200,000.00			Drainage Complaint	
FY20	Easement / Land Acq	\$150,000.00			-	
FY20	Project Management	\$150,000.00			-	
	Total	\$3,330,378.00				
FY21	Watershed Study	\$500,000.00	N/A	N/A	Watershed Study	
FY21	* Roxie Ave Phase 3 Construction	\$573,680.00	5	Buckhead Creek	Watershed Study	*Design in FY20. Moved Construction budget from FY22
FY21	Bonnie Doone Area 3	\$1,526,400.00	3, 4	Little Cross Creek	Neighborhood Study	
FY21	Spot Repair Program	\$200,000.00			Drainage Complaint	
FY21	Easement / Land Acq	\$150,000.00			-	
FY21	Project Management	\$150,000.00			-	
	Total	\$3,100,080.00				
FY22	* Raeford Rd (Lafayette Village)	\$980,000.00	5	Beaver Creek 2	Neighborhood Study	* Moved from FY20 due to NCDOT project timeline
FY22	Birch (Lafayette Village)	\$1,833,120.00	5	Beaver Creek 2	Neighborhood Study	
FY22	Spot Repair Program	\$200,000.00			Drainage Complaint	
FY22	Easement / Land Acq	\$150,000.00			-	
FY22	Project Management	\$150,000.00			-	
	Total	\$3,313,120.00				
FY23	Raeford FPB	\$1,145,550.00	5, 9	Buckhead Creek	Watershed Study	* Moved from FY21 due to NCDOT project timeline
FY23	Shawcroft	\$859,362.00	1	Carvers Creek	Drainage Complaint	
FY23	Brigadoon 2692	\$368,470.00	5	Branson Creek	Watershed Study	
FY23	Spot Repair Program	\$200,000.00			Drainage Complaint	
FY23	Easement / Land Acq	\$150,000.00			-	

FY23	Project Management	\$150,000.00			-
	Total	\$2,873,382.00			
	Grand Total	\$14,833,182.00			
	Unfunded remaining projects in program		45		
		\$ 24,988,464.76			