

Storm Water FY19 City Council Budget Workshop

Completed Capital Projects - Listed By Ordinance Appropriation

	Cost Center	Object	Subsidiary	Type	Sub Ledger	Description	Total Cost
Stormwater Drainage Bonds							
<u>Lyon Rd/Rogers Dr</u>							
	84860	8586		A	00848603	Drainage Projects	150,006.05
<u>Lockwood & Ravenhill Drainage</u>							
	84860	8586		A	00848604	Drainage Projects	216,454.01
<u>Seabrook Drainage</u>							
	84860	8490		A	00848605	Other Contract Services	66,581.00
	84860	8586		A	00848605	Drainage Projects	308,859.59
<u>Spruce St/ Forest Hill Dr</u>							
	84860	8253		A	00848606	Printing	501.74
	84860	8254		A	00848606	Advertising	166.95
	84860	8490		A	00848606	Other Contract Services	207,496.50
	84860	8586		A	00848606	Drainage Projects	422,268.56
<u>Lafayette Village/ Spruce Dr</u>							
	84860	8490		A	00848607	Other Contract Services	89,520.54
	84860	8586		A	00848607	Drainage Projects	2,269,678.93
<u>Buckhead Creek Group 1</u>							
	84860	8490		A	00848610	Other Contract Services	8,275.00
	84860	8586		A	00848610	Drainage Projects	249,705.67
<u>McNeill Circle Drainage</u>							
	84860	8253		A	00848611	Printing	567.76
	84860	8490		A	00848611	Other Contract Services	146,378.00
	84860	8586		A	00848611	Drainage Projects	1,770,216.35
<u>Summerhill Drainage</u>							
	84860	8490		A	00848613	Other Contract Services	60,000.00
	84860	8586		A	00848613	Drainage Projects	993,818.02
<u>Anson Pond</u>							
	84860	8490		A	00878603	Other Contract Services	19,241.04
	84860	8586		A	00878603	Drainage Projects	303,550.31
							7,283,286.02
Stormwater Drainage Improvements							
<u>Annexation Area 8</u>							
	87860	8490		A	00848601	Other Contract Services	564.12
	87860	8586		A	00848601	Drainage Projects	132,729.51
<u>Annexation Area 9</u>							
	87860	8490		A	00848602	Other Contract Services	25,910.22
	87860	8586		A	00848602	Drainage Projects	357,201.14
<u>Spruce St/Forest Hill Dr</u>							
	87860	8581		A	00848606	Rights-of-Way	16,099.31
<u>Annex Area 11 - North</u>							
	87860	8490		A	00848608	Other Contract Services	88,754.38
	87860	8586		A	00848608	Drainage Projects	5,118.06
<u>Cottonade Drainage</u>							
	87860	8490		A	00848609	Other Contract Services	8,775.00
	87860	8586		A	00848609	Drainage Projects	462,901.50
<u>Yadkin Rd Drainage</u>							
	87860	8581		A	00848612	Rights-of-Way	14,619.79
<u>Annexation Area 12</u>							
	87860	8490		A	00848617	Other Contract Services	106,868.70
	87860	8586		A	00848617	Drainage Projects	457,466.93
<u>Annexation Area 13</u>							
	87860	8490		A	00848618	Other Contract Services	93,325.00
	87860	8581		A	00848618	Rights-of-Way	2,483.25
	87860	8586		A	00848618	Drainage Projects	287,438.97
<u>James Creek at Trayburn</u>							
	87860	8586		A	00848620	Drainage Projects	49,755.77

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<u>Annexation Area 14</u>							
	87860	8490		A	00848621	Other Contract Services	119,415.00
	87860	8586		A	00848621	Drainage Projects	194,437.87
<u>Annexation Area 15</u>							
	87860	8490		A	00848622	Other Contract Services	70,977.50
	87860	8586		A	00848622	Drainage Projects	4,424.07
<u>Annex Area 11 - South</u>							
	87860	8586		A	00848708	Drainage Projects	180,249.92
<u>Norwood/Ancor Drainage</u>							
	87860	8586		A	00878601	Drainage Projects	67,421.31
<u>Annexation Areas 6&7</u>							
	87860	8490		A	00878602	Other Contract Services	986.00
	87860	8586		A	00878602	Drainage Projects	187,589.35
<u>Annex Area 10 - East</u>							
	87860	8490		A	00878606	Other Contract Services	146,849.00
	87860	8586		A	00878606	Drainage Projects	527,710.05
<u>Bonnie Doone Drainage</u>							
	87860	8490		A	00878607	Other Contract Services	43,232.04
<u>Annex Area 10 - West</u>							
	87860	8490		A	00878706	Drainage Projects	464,015.29
<u>N Edgewater Dr</u>							
	87860	8586		A	00878710	Drainage Projects	51,909.03
<u>Seabrook Phase II</u>							
	87860	8253		A	00878711	Printing	9.68
	87860	8490		A	00878711	Other Contract Services	5,368.08
	87860	8586		A	00878711	Drainage Projects	59,988.14
<u>Murray Hill Rd</u>							
	87860	8253		A	00878714	Printing	88.88
	87860	8254		A	00878714	Advertising	138.23
	87860	8490		A	00878714	Other Contract Services	101,826.01
	87860	8586		A	00878714	Drainage Projects	471,990.55
<u>Westmont Dr</u>							
	87860	8490		A	00878718	Other Contract Services	10,000.00
	87860	8586		A	00878718	Drainage Projects	32,344.36
<u>Branson Creek Restoration</u>							
	87860	8490		A	00878722	Other Contract Services	1,600.00
	87860	8586		A	00878722	Drainage Projects	149,653.19
							5,002,235.20
Total Expended on Completed Projects							12,285,521.22