

**FAYETTEVILLE CITY COUNCIL
REGULAR MEETING MINUTES
CITY HALL COUNCIL CHAMBER
AUGUST 10, 2015
7:00 P.M.**

Present: Mayor Nat Robertson

Council Members Kathy Jensen (District 1); Kady-Ann Davy (District 2); H. Mitchell Colvin, Jr. (District 3); Chalmers McDougald (District 4); Robert T. Hurst, Jr. (District 5); William J. L. Crisp (District 6); Larry O. Wright, Sr. (District 7); Theodore Mohn (District 8)

Absent: James W. Arp, Jr. (District 9)

Others Present: Theodore Voorhees, City Manager
Karen McDonald, City Attorney
Kristoff Bauer, Deputy City Manager
Rochelle Small-Toney, Deputy City Manager
Jay Reinstein, Assistant City Manager
Harold Medlock, Police Chief
Lee Jernigan, Interim Engineering and Infrastructure Director
Scott Shuford, Development Services Director
Karen Hilton, Planning and Zoning Manager
Craig Harmon, Senior Planner
Tracey Broyles, Budget and Evaluation Director
Randall Hume, Transit Director
Dwayne Campbell, Chief Information Officer
Rebecca Rogers-Carter, Strategic Program Analytics Director
Pamela Megill, City Clerk
Members of the Press

1.0 CALL TO ORDER

Mayor Robertson called the meeting to order.

2.0 INVOCATION

The invocation was offered by Pastor Johnson, My Father's House.

3.0 PLEDGE OF ALLEGIANCE

The Pledge of Allegiance to the American Flag was led by Mayor Robertson and City Council.

4.0 ANNOUNCEMENTS AND RECOGNITION

Council Member Wright read and presented a Certificate of Excellence to Pastor Johnson of My Father's House in recognition of the Capital Housing Program in giving back to the community. Council Member Wright stated he is so impressed with the hard work and accomplishments of this program.

Mr. Jay Reinstein, Assistant City Manager, presented Ms. Rebecca Rogers-Carter, Strategic Programming Analytics Director, with a Certificate for Certified Budget and Evaluation Officer Completion Certificate of Recognition.

Mayor Robertson announced the City of Fayetteville has been recognized for its performance management program with a Certificate of Distinction from the ICMA Center for Performance Analytics. Jurisdictions meeting the qualifications have demonstrated leadership in continuous improvement and community engagement, and they serve as examples for other governments to follow. The ICMA assesses a local government's performance management program and encourages analysis of results by comparing to peers and gauging performance over time. The

City of Fayetteville is 1 of only 48 communities in the nation and 1 of 2 in North Carolina recognized for reporting and analyzing data and fostering the development of a data-driven culture.

Ms. Rebecca Rogers-Carter, Strategic Programming Analytics Director, presented Mr. Christopher McMillian, Management Analyst, with a Certificate of Recognition for his contributions to the ICMA certification of distinction award.

Ms. Rebecca Rogers-Carter, Strategic Programming Analytics Director, presented Certificates of Recognition for Goal Champions to Kevin V. Arata, Kelly Blazey, Dwayne Campbell, Andrew Holland, Lee Jernigan, Benjamin Major, and Rochelle Small-Toney.

Ms. Rebecca Rogers-Carter, Strategic Programming Analytics Director, presented Certificates of Recognition for the Data Analytics Team to Greg Caison, Luis Collazo, Teresa Faircloth, Michelle Haire, Jason Hathcock, Michael Hill, Anthony Kelly, Kechia B. Kinsey, Sheri Legans, Jessica Legette, and Tammy Pippen.

Mr. John Russell, owner of the Cape Fear Kennels, announced a community based "1st Annual Pet Vet Awards" event would take place on August 27, 2015, from 6:30 to 10:00 p.m. at the Embassy Suites, 4760 Lake Valley Drive.

5.0 APPROVAL OF AGENDA

MOTION: Council Member Crisp moved to approve the agenda.

SECOND: Council Member Wright

VOTE: UNANIMOUS (9-0)

6.0 CONSENT AGENDA

MOTION: Council Member Crisp moved to approve the consent agenda with removing Item 6.013 from the agenda for discussion at the next work session.

SECOND: Council Member Mohn

VOTE: UNANIMOUS (9-0)

6.01 Approval of Meeting Minutes:

May 27, 2015 - Budget Work Session

June 1, 2015 - Work Session

June 17, 2015 - Agenda Briefing

June 17, 2015 - Special Meeting

June 22, 2015 - Discussion of Agenda Items

June 22, 2015 - Regular Meeting

6.02 P15-16F. The rezoning of property from SF-10 Single-Family Residential District and MR-5 Mixed Residential to OI Office and Institutional Zoning District, or to a more restrictive district, located at 981 South McPherson Church Road, and being the property of Margaret Ann Alligood and Husband.

6.03 P15-18F. The rezoning of property from SF-10 Single-Family Residential District and OI Office and Institutional to OI/CZ Office and Institutional Conditional Zoning District, located at 6101 Owen Drive and 529 Terry Circle, and being the property of Fayetteville Area Health Education Foundation.

6.04 Capital Project Ordinance 2016-8 and Special Revenue Fund Project Ordinance 2016-1 (2015 Transit Capital and Planning Grant NC-90-X592)

Capital Project Ordinance 2016-8 will appropriate \$760,785.00 for capital items including expansion and replacement vehicles, associated capital maintenance items, equipment, bus stops, benches and shelters and related pedestrian sidewalk construction, and the refurbishment of the Cross Creek Mall Transit Center. The project will be funded by a \$623,328.00 grant from the Federal Transit Administration (FTA) and a

\$137,457.00 transfer from the Transit Operating Fund. Special Revenue Fund Project Ordinance 2016-1 will appropriate \$375,000.00 for various transit planning activities and will be funded by a \$300,000.00 grant from the FTA and a \$75,000.00 transfer from the Transit Operating Fund.

6.05 Capital Project Ordinance 2016-9 (FY 2016 Stormwater Capital) and Capital Project Ordinance Amendment 2016-19 (Stormwater Drainage Improvements)

Capital Project Ordinance 2016-9 will establish the capital project budget for \$2,159,800.00 of drainage improvements and other stormwater capital items planned with the fiscal year 2016 annual budget. Capital Project Ordinance Amendment 2016-19 will reduce the appropriation for the 2011 drainage improvement project by \$130,000.00 to provide funding capacity in the fiscal year 2016 stormwater operating budget for monitoring costs associated with the Person Street Innovative Stormwater Greenscape project.

6.06 Capital Project Ordinance Amendment 2016-20 (CPO 2015-10 for Airport Improvement Program Grant 42)

Capital Project Ordinance Amendment 2016-20 will appropriate \$671,306.00 from Passenger Facility Charges to match Airport Improvement Program (AIP) Grant 42, and eliminate the use of a transfer from the Airport Operating Fund to match the grant.

6.07 Special Revenue Fund Project Ordinances 2016-3 (FY 2015-2016 CDBG Program) and 2016-4 (FY 2015-2016 HOME Program)

The City of Fayetteville has been awarded two grants from the U.S. Department of Housing and Urban Development (HUD) for fiscal year 2015-2016. The Community Development Block Grant (CDBG) and Home Investment Partnership Grant (HOME) will support activities identified in the Community Development Department's 2015-2016 Annual Action Plan as adopted by City Council. Special Revenue Fund Project Ordinances 2016-3 and 2016-4 will appropriate the operating budgets for the CDBG (\$1,478,259.00) and HOME (\$908,456.00) programs, respectively, including the Federal grant funds, program income and local match funds, as needed.

6.08 Special Revenue Fund Project Ordinance 2016-2 (FY 16 Juvenile Restitution Program)

The City has been awarded grant funding for fiscal year 2015-2016 for the Fayetteville-Cumberland Juvenile Restitution Program. The Juvenile Restitution Program is a sentencing alternative for Fayetteville and Cumberland County youth. This ordinance will appropriate \$111,287.00 needed for personnel and operating costs for fiscal year 2015-2016. The funding sources for this program are \$86,984.00 in grant funds awarded by the North Carolina Department of Public Safety, a local match of \$12,152.00 from Cumberland County, and the City's local match of \$12,151.00.

6.09 Bid Recommendation for award of contract for the purchase of Cab and Chassis with Service Body to Smith International Truck Center, the lowest, responsive, responsible bidder, in the total amount of \$308,100.00.

Bids were received August 21, 2014, as follows:

	<u>Unit Price</u>	<u>Total Price</u>
Smith International Truck Center Fayetteville, NC	\$102,700.00 ...	\$308,100.00
Piedmont Truck Center Greensboro, NC	\$104,144.00 ...	\$312,432.00
MHC Cooper Kenworth Raleigh, NC	\$114,222.95 ...	\$342,668.85

6.10 Interlocal Agreement - Bullard Circle Water Extension

The Fayetteville Public Works Commission (PWC), during their meeting of July 8, 2015, approved the Bullard Circle Interlocal Water Extension Agreement with Cumberland County that commits the PWC to financial participation equal to 25 percent of the total cost of the water main extension, not to exceed \$110,000.00, to serve customers on Bullard Circle to address the contaminated wells in the area.

6.11 Resolution Authorizing the Conveyance of City-Owned Real Property to the Fayetteville Area Habitat for Humanity

A RESOLUTION TO CONVEY REAL PROPERTY TO THE FAYETTEVILLE AREA HABITAT FOR HUMANITY. RESOLUTION NO. R2015-045

6.12 Addition of Certain Streets to the City of Fayetteville System of Streets

Council officially accepted the dedication of streets for maintenance and addition to the City of Fayetteville system of streets. The list included 14 residential paved streets adding up to a total of 1.76 miles.

6.13 Signature Authority Designees and E-signature: Ordinance Amendment - Sec. 2-61. - Contracts

This item was removed from the agenda by Council Member Crisp for discussion at the next work session.

6.14 Municipal Agreement with NCDOT for upgrade of the Computerized Traffic Signal System

This project will update/replace outdated traffic signal controller and communication equipment. NCDOT will conduct the design and construction of the system estimated to cost \$5,000,000.00. The City will be required to participate and reimburse the Department \$130,000.00 upon completion of the project. This participation is determined from the percentage of City-owned traffic signals that are a part of the computerized signal system. The project design will begin in early 2016 and construction of the system will be scheduled to begin in the spring of 2017. The system will include upgrade of communication equipment for the over 220 traffic signals that will be a part of the system.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE FOR THE MODERNIZATION/REHABILITATION AND EXPANSION OF THE CITY'S COMPUTERIZED TRAFFIC SIGNAL SYSTEM. RESOLUTION NO. R2015-50

6.15 Approve the Purchase of Self-Contained Breathing Apparatus and Associated Accessories for the Fayetteville Fire/Emergency Management Department

The City's current budget includes funds for the purchase of Self-Contained Breathing Apparatus and associated accessories for the City's Fire/Emergency Management Department. North Carolina General Statute 143-129(g) allows a waiver of bidding for previously bid contracts, commonly known as the "piggyback" exception. In September 2014, the City of Concord, North Carolina, issued a Request for Bids for Self-Contained Breathing Apparatus (SCBA) and associated accessories. The City of Concord received bids on September 19, 2014, and subsequently awarded a contract to Newton's Fire & Safety Equipment, Inc., Swepsonville, NC, on October 14, 2014, for purchase of the equipment. Newton's Fire & Safety Equipment, Inc., has agreed to extend the same or more favorable pricing, terms and conditions to the City of Fayetteville for the purchase of SCBA's and associated accessories for the City's Fire/Emergency Management Department for a total cost of \$1,312,165.00.

6.16 Dixie Trail Water Extension / Annexation

Council approved the exemption for single-family properties adjacent to the proposed Dixie Trail water line extension from annexation prior to connecting to that line extension.

7.0 STAFF REPORTS

7.01 Fayetteville Police Department Crime Statistics

Mr. Harold Medlock, Police Chief, presented this item with the aid of a PowerPoint presentation and provided the crime statistics for the first six months of 2015.

Council Member Colvin asked where we are with seizing illegal or stolen firearms. Chief Medlock responded the department is on par with the numbers from last year and so far have retrieved 225 illegal or stolen firearms this year.

Council Member Jensen asked if aggravated assault statistics includes children. Chief Medlock responded the types of assaults run the gamete to include kids fighting at school.

Council Member Wright asked what the violent crimes are attributed to. Chief Medlock responded it could be from a number of things: alcohol, drugs, domestic abuse, robberies, etc. Council Member Wright asked if Chief Medlock believes the community policing strategy is working. Chief Medlock responded yes.

Discussion ensued regarding the registered house party program and the gun buy-back program.

Chief Medlock thanked Mayor Robertson for raising \$19,000.00 to fund the remaining costs of the gun buy-back program held last year, 300 guns were taken off the street at the event.

8.0 PUBLIC FORUM

Ms. Judy Price, 1665 Owen Drive, Fayetteville, NC 28304, expressed code violation concerns regarding a property located at 1920 West Hill Drive.

Mr. Patrick King, 3448 Thamesford Road, Fayetteville, NC 28311, requested Council leave the Market House discussions alone.

Ms. Cindy McCormic, 4506 Ale Court, Fayetteville, NC 28304, provided an overview of the Fayetteville Police Foundation activities.

Mr. Muhammad Smith, 2700 Murchison Road, Fayetteville, NC 28311, stated Council needed to think of the bigger piece of the pie.

Mr. Jerry Reinoehl, 516 Deerpath Drive, Fayetteville, NC 28311, provided suggestions for funding and organization of the proposed Fayetteville-Cumberland Parks and Recreation Referendum Bond item.

Mr. Paul Werner, 1512 Palmer Drive, Fayetteville, NC 28303, expressed several concerns regarding lack of customer service with the Fayetteville Public Works Commission employees.

9.0 PUBLIC HEARINGS

9.01 P15-17F. The issuing of a Special Use Permit to allow for Office Use within 100 feet of residential in the Hospital Area Overlay and to be located at 1601 Owen Drive and 529 Terry Circle, and being the property of Fayetteville Area Health Education Foundation.

Mr. Craig Harmon, Senior Planner, presented this item with the aid of a PowerPoint presentation and stated Southern Regional Area

Health Education Center (SR-AHEC) wishes to redevelop their current site while maintaining the use of most of their existing office space during construction. Currently SR-AHEC operates 39,400 square feet of office space on this property. This new construction will increase their space to 55,000 square feet. Parking on the current site is at a premium. This proposed construction will increase the parking capacity by nearly 100 spaces. Attached are site plans showing not only the new development, but also how the phasing of the construction will occur. This Special Use Permit (SUP) is part of a two-part process for the applicant. The applicant has also applied for a conditional rezoning as part of their site plan approval. The conditional zoning will address many issues such as the building design, setbacks and street buffering. The current SR-AHEC offices were built prior to the adoption of the Hospital Area Overlay (HAO) district. The HAO requires a SUP for any office built within 100 feet of a residential zoning district. On June 9, 2015, the Zoning Commission held a public hearing on this case. There was one speaker in favor and one in opposition. The Commission voted 4 to 0 to recommend approval.

The Zoning Commission and Staff recommend approval of the SUP based on the following:

1. The Hospital Area Plan calls for office use on this property.
2. This is the redevelopment of an existing business.
3. Approval of a condition rezoning to address site plan issues on the property.

Mr. Harmon stated the SUP must meet the following findings of fact:

1. The special use complies with all applicable standards in Section 30-4.C, Use-Specific Standards;
2. The special use is compatible with the character of surrounding lands and the uses permitted in the zoning district(s) of surrounding lands;
3. The special use avoids significant adverse impact on surrounding lands regarding service delivery, parking, loading, odors, noise, glare, and vibration;
4. The special use is configured to minimize adverse effects, including visual impacts of the proposed use on adjacent lands;
5. The special use avoids significant deterioration of water and air resources, wildlife habitat, scenic resources, and other natural resources;
6. The special use maintains safe ingress and egress onto the site and safe road conditions around the site;
7. The special use allows for the protection of property values and the ability of neighboring lands to develop the uses permitted in the zoning district; and
8. The special use complies with all other relevant City, State, and Federal laws and regulations.

Discussion ensued.

This is the advertised public hearing set for this date and time. The public hearing was opened.

Ms. Lori Epler, 1333 Morganton Road, Suite 201, Fayetteville, NC, appeared in favor and stated for the record there had been a typo, and the property in question is located at 1601 Owen Drive, not 6101. Ms. Epler requested Council approve the SUP.

Mr. Herbie Hames, 279 Church Street, Concord, NC 28025, appeared in favor and stated this is a unique situation and requested Council approve the SUP.

There being no one further to speak, the public hearing was closed.

MOTION: Council Member Hurst moved to approve the SUP for office use within 100 feet of residential development in the Hospital Area Overlay, as presented by staff, and that the application is consistent with applicable plans because (1) the properties in question are within the Hospital Area Overlay District, (2) this use will maintain visual separation and buffers from any single-family residences, and (3) the proposed SUP is in the public interest because the proposed SUP does fit with the character of the area along Owen Drive, and upon a finding that all of the eight standards are met.

SECOND: Council Member McDougald

VOTE: UNANIMOUS (9-0)

9.02 Code Amendment to Chapter 30 for corrections and minor adjustments (Misc. Set 12)

Ms. Karen Hilton, Planning and Zoning Manager, presented this item and stated Text Amendment Standards in Article 30-2.C.2(e) provide that amending the text of the Unified Development Ordinance (UDO) is a matter committed to the legislative discretion of the City Council. In determining whether to adopt or deny the proposed amendment, the City Council shall consider and weigh the recommendation of the Planning Commission and relevance of seven factors specified in Article 30-2 as well as factors associated with the particular regulation. This amendment makes a small adjustment to the allowed size of accessory structures and what are considered corrections in four parts of the UDO. There are four separate changes. Three are very minor, on the order of corrections; explanations are provided within the draft amendment. One adjustment that staff does consider more substantial is the recommendation to allow larger accessory structures in both residential and commercial districts. The current standard is the lesser of a specific total square footage, which varies by zoning district, or of a specific percentage of the allowed building area (and the percentage varies by zoning district). The intent is to keep the accessory structures reasonably related in size to both the lot and the principal building. The effect for larger lots is to be overly limiting in the allowed area. The intent in the one more substantive change is to keep the accessory structures reasonably related in size to both the lot and the principal building. The effect for larger lots is to be overly limiting in the allowed area. The proposed change allows a larger accessory structure on large residential lots and particularly on large residentially zoned lots adjacent to commercially zoned properties. It also adjusts the setback when an accessory structure is over 700 square feet to require an additional five foot setback.

This is the advertised public hearing set for this date and time. The public hearing was opened.

This is the advertised public hearing set for this date and time. There was no one present to speak and the public hearing was opened and closed.

MISCELLANEOUS CORRECTIONS AND ADJUSTMENTS SET 12 - AN ORDINANCE TO AMEND CITY CODE CHAPTER 30 VARIOUS SECTIONS TO MAKE CORRECTIONS AND MINOR ADJUSTMENTS, INCLUDING ADJUSTING THE

MAXIMUM ALLOWED SIZE OF ACCESSORY STRUCTURES. ORDINANCE NO. S2015-008

MOTION: Mayor Pro Tem Davy moved to adopt the amendment as presented by staff, referred to as Miscellaneous Set 12, as consistent with the adopted Strategic Plan goals and other approved plans as they call for orderly, efficient development.

SECOND: Council Member Wright

VOTE: UNANIMOUS (9-0)

9.03 Downtown Sign Code and Design Guidelines

Mr. Scott Shuford, Development Services Director, presented this item and stated one of the Downtown Alliance's strategic goals for 2015 is to revise the regulatory framework for signage to streamline processes and allow for a wider range of signage. Staff has been working closely with the Alliance toward this end and has coordinated with the Historic Resources Commission and Planning Commission in the process.

On June 16, 2015, the Planning Commission unanimously recommended that City Council approve the revised Downtown Sign Ordinance. Previously, on January 27, 2015, the Historic Resources Commission also unanimously recommended that City Council approve the revisions to the historic design guidelines.

This is the advertised public hearing set for this date and time. The public hearing was opened.

This is the advertised public hearing set for this date and time. There was no one present to speak and the public hearing was opened and closed.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE TO AMEND CHAPTER 30 UNIFIED DEVELOPMENT ORDINANCE TO MODIFY SIGN REGULATIONS PERTAINING TO THE DOWNTOWN (DT) DISTRICT. ORDINANCE NO. S2015-009

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE TO AMEND THE DESIGN GUIDELINES FOR FAYETTEVILLE'S HISTORIC DISTRICT AND LOCAL LANDMARKS TO MODIFY DESIGN GUIDELINES RELATING TO SIGNS, BANNERS AND FLAGS. ORDINANCE NO. S2015-10

MOTION: Mayor Pro Tem Davy moved to adopt the ordinances amending the signage section of the historic design guidelines, to include the revisions as recommended by staff and the applicable review boards.

SECOND: Council Member Hurst

VOTE: UNANIMOUS (9-0)

9.04 Adopt a Resolution and Order Closing a Portion of Chance Street

Ms. Kecia Parker, Real Estate Manager, presented this item and stated an abutting property owner has filed a petition requesting that the City close a portion of Chance Street. Closing the street will not deny access to any property owners. There are utilities in the portion being requested to close and the City will reserve an easement over the closed portion of the street for these easements. Staff has published the Notice of Public Hearing for four consecutive weeks, mailed the notice to abutting property owners, and posted the property with the Notice of Public Hearing also.

This is the advertised public hearing set for this date and time. There was no one present to speak and the public hearing was opened and closed.

A RESOLUTION AND ORDER CLOSING AN UNOPENED PORTION OF CHANCE STREET. RESOLUTION NO. R2015-046

MOTION: Council Member Colvin moved to adopt the resolution and order closing a portion of Chance Street reserving utility rights.
SECOND: Council Member McDougald
VOTE: UNANIMOUS (9-0)

10.0 OTHER ITEMS OF BUSINESS

10.01 NC Governor's Highway Safety Program - FY 15-16 Traffic Enforcement grant funding continuance request

Mr. Michael Petti, Assistant Police Chief, presented this item and stated with prior approval from City Administration and City Council, the Fayetteville Police Department submitted a proposal for the NC Governor's Highway Safety Program FY 14-15 Traffic Enforcement Grant for four new traffic officers in February 2014. The cash match for the grant was approved and appropriated with the FY 14-15 budget. The Fayetteville Police Department was awarded the grant. The Police Department requested Council to approve a continuance of funding through the NC Governor's Highway Safety Program grant for FY 15-16.

NORTH CAROLINA GOVERNOR'S HIGHWAY SAFETY PROGRAM LOCAL GOVERNMENTAL RESOLUTION. RESOLUTION NO. R2015-047A

MOTION: Council Member Colvin moved to adopt the resolution accepting the North Carolina Governor's Highway Safety Program grant.
SECOND: Council Member Wright
VOTE: UNANIMOUS (9-0)

11.0 ADMINISTRATIVE REPORTS

11.01 Monthly Statement of Taxes - June 2015

2014 Taxes	161,235.50
2014 Vehicle	88.60
2014 Taxes Revit	373.47
2014 Vehicle Revit	0.00
2014 FVT	10.00
2014 FTT	10.00
2014 Storm Water	6,059.88
2014 Fay Storm Water	10,907.76
2014 Fay Solid Waste Fee	10,588.59
2014 Annex	0.00
2013 Taxes	10,449.21
2013 Vehicle	3,456.23
2013 Taxes Revit	00.00
2013 Vehicle Revit	00.00
2013 FVT	461.92
2013 FTT	461.91
2013 Storm Water	538.38
2013 Fay Storm Water	1,076.75
2013 Fay Recycle Fee	868.86
2013 Annex	0.00
2012 Taxes	5,595.40
2012 Vehicle	1,103.27
2012 Taxes Revit	0.00
2012 Vehicle Revit	0.00
2012 FVT	195.70
2012 FTT	195.70
2012 Storm Water	305.37
2012 Fay Storm Water	610.72
2012 Fay Recycle Fee	358.97
2012 Annex	0.00
2011 Taxes	665.18

2011 Vehicle	285.06
2011 Taxes Revit	7.03
2011 Vehicle Revit	0.00
2011 FVT	35.00
2011 FTT	35.00
2011 Storm Water	10.96
2011 Fay Storm Water	21.92
2011 Fay Recycle	34.71
2011 Annex	0.00
2010 and Prior Taxes	509.13
2010 and Prior Vehicle	2,202.04
2010 and Prior Taxes Revit	0.15
2010 and Prior Vehicle Revit	9.56
2010 and Prior FVT	316.31
2010 and Prior FTT	96.29
2010 and Prior Storm Water	12.00
2010 and Prior Fay Storm Water	0.00
2010 and Prior Fay Recycle Fee	0.00
2010 and Prior Annex	0.00
Interest	14,843.44
Revit Interest	46.28
Storm Water Interest	503.64
Fay Storm Water Interest	934.88
Annex Interest	0.00
Solid Waste Interest	850.01
Fay Transit Interest	190.49
Total Tax and Interest	\$236,561.27

11.02 Settlement for Fiscal Year July 1, 2014, through June 30, 2015

Charge:

Real & Personal Charge 2014	\$61,583,346.60
Storm Water Charge 2014	2,215,839.00
Fayetteville Storm Water Charge 2014	3,988,510.20
Vehicles Charge 2014	4,312.86
2005 Annexation in 2014 Charge	.00
Solid Waste Charge 2014	2,433,960.00
Added Charge Real & Personal 2014	512,162.86
Added Charge Storm Water 2014	.00
Added Charge Fayetteville Storm Water 2014	.00
Added Charge Vehicles 2014	2,709.39
Added Charge Annexation 2014	.00
Added Charge Solid Waste 2014	720.00
Fayetteville Gross Receipts Vehicle Tax Current Year 2014	484,187.52
Fayetteville Gross Receipts Vehicle Tax Current Year 2014 Penalty	14.01
Fayetteville Heavy Equipment Gross Receipts 2014	110,640.95
Fayetteville Heavy Equipment Gross Receipts 2014 Penalty	977.19
Total Interest Collected	254,876.21
Total Charge:	<u>\$71,592,256.79</u>

Credits:

Deposited with Finance Real & Personal 2014	\$61,510,963.05
Deposited with Finance Vehicles 2014	5,335.13
Deposited with Finance Annexation Taxes 2014	.00
Deposited with Finance Storm Water 2014	2,201,406.92
Deposited with Finance Fayetteville Storm Water 2014	3,962,532.47
Deposited with Finance Solid Waste 2014	2,404,260.61
Fayetteville Gross Receipts Vehicle Tax Current Year 2014 & Penalty	484,201.53
Fayetteville Heavy Equipment Gross Receipts 2014 & Penalty	111,618.14
Interest Deposited with Finance	254,876.21
Releases Real/Personal Allowed 2014	145,000.32
Releases Vehicles Allowed 2014	432.63
Storm Water Releases Allowed 2014	210.00
Fayetteville Storm Water Releases Allowed 2014	378.00
Annexation Releases Allowed 2014	.00

Solid Waste Releases Allowed 2014	320.00
Real/Personal Balance 2014	439,546.09
Vehicles Balance 2014	1,254.49
Storm Water Balance 2014	14,222.08
Fayetteville Storm Water Balance 2014	25,599.73
Annexation Balance 2014	.00
Solid Waste Balance 2014	30,099.39
Total Credits:	<u>\$71,592,256.79</u>

Charge:

Real & Personal 2013	\$ 413,151.56
Vehicles 2013	555,571.68
2005 Annexation in 2013 Charge	.00
Storm Water 2013	11,299.07
Fayetteville Storm Water 2013	22,598.04
Curbside Recycle 2013	27,165.31
Real & Personal 2012	122,650.81
Vehicles 2012	388,275.55
2005 Annexation in 2012 Charge	0.00
Storm Water 2012	3,236.40
Fayetteville Storm Water 2012	6,472.81
Curbside Recycle 2012	5,711.18
Real & Personal 2011 & Prior	313,869.04
Vehicles 2011 & Prior	1,693,357.22
2005 Annexation in 2011 Charge	2,054.63
Storm Water 2011 & Prior	6,198.76
Fayetteville Storm Water 2011 & Prior	8,032.70
Curbside Recycle 2011 & Prior	4,482.46
Total Charge:	<u>\$ 3,584,127.22</u>

Barred by Statute: 2004

Barred by Statute - Real/Personal	\$ 23,542.61
Barred by Statute - Vehicles	141,236.74
Barred by Statute - Storm Water	386.15
Total:	<u>\$ 165,165.50</u>

Credits:

Real & Personal Collections 2013	277,634.37
Vehicle Collections 2013	298,916.77
2005 Annexation in 2013 Charge Collections	.00
Storm Water 2013 Collections	8,122.13
Fayetteville Storm Water 2013 Collections	16,244.13
Curbside Recycle 2013 Collections	19,737.16
Real & Personal Collections 2012	48,727.14
Vehicle Collections 2012	43,090.21
2005 Annexation in 2012 Charge Collections	.00
Storm Water 2012 Collections	1,770.29
Fayetteville Storm Water 2012 Collections	3,540.58
Curbside Recycle 2012 Collections	3,132.00
Real & Personal 2011 & Prior Collections	25,117.51
Vehicle 2011 & Prior Collections	39,976.76
2005 Annexation in 2011 & Prior Collections	312.34
Storm Water 2011 & Prior Collections	966.38
Fayetteville Storm Water 2011 & Prior Collections	1,499.63
Curbside Recycle 2011 & Prior Collections	1,525.98
Real & Personal Releases Allowed 2013	2,962.56
Vehicles Releases Allowed 2013	43,039.92
2005 Annexation in 2013 Releases Allowed	.00
Storm Water Releases Allowed 2013	.00
Fayetteville Storm Water Releases Allowed 2013	.00
Curbside Recycle Releases Allowed 2013	.00
Real & Personal Releases Allowed 2012	474.49
Vehicles Releases Allowed 2012	12,499.99
2005 Annexation in 2012 Releases Allowed	.00
Storm Water Releases Allowed 2012	.00
Fayetteville Storm Water Releases Allowed 2012	.00
Curbside Releases Allowed 2012	.00
Real & Personal Releases Allowed 2011 & Prior	957.95
Vehicles Releases Allowed 2011 & Prior	8,658.85
2005 Annexation in 2011 & Prior Releases Allowed	0.00
Storm Water Releases Allowed 2011 & Prior	0.00
Fayetteville Storm Water Releases Allowed 2011 & Prior	0.00
Curbside Releases Allowed 2011 & Prior	0.00
Real & Personal Balance 2013	132,554.63
Vehicles Balance 2013	213,614.99
2005 Annexation in 2013 Balance	.00

Storm Water Balance 2013	3,176.94
Fayetteville Storm Water Balance 2013	6,353.91
Curbside Recycle Balance 2013	7,428.15
Real & Personal Balance 2012	73,449.18
Vehicles Balance 2012	332,685.35
2005 Annexation in 2012 Balance	0.00
Storm Water Balance 2012	1,466.11
Fayetteville Storm Water Balance 2012	2,932.23
Curbside Recycle Balance 2012	2,579.18
Real & Personal Balance 2011 & Prior	264,250.97
Vehicles Balance 2011 & Prior	1,503,484.87
2005 Annexation in 2011 & Prior Balance	1,742.29
Storm Water Balance 2011 & Prior	4,846.23
Fayetteville Storm Water Balance 2011 & Prior	6,533.07
Curbside Recycle Balance 2011 & Prior	2,956.48
Total:	3,418,961.72
Total Credits:	<u>\$ 3,584,127.22</u>

The following covered the verification of tax funds for fiscal year ended June 30, 2015:

		General Fund	CBDT	Annexation	
1.	Current Year Original Levy (Real and Personal)				
	Total Property Valuation	12,639,498,663	125,341,980	0	
	Tax Rate Per \$100	0.486	0.100	0.3975	
	Amount of the Levy	61,427,963.50	125,341.98	0	
	Late Listings	29,885.99	155.13		
2.	Discoveries and Releases				
	Discoveries				
	Total Property Valuation	80,675,031	34,130	0	
	Tax Rate Per \$100	0.486	0.10	0.3975	
	Amount of the Levy	392,080.65	34.13	0	
	Late Listings	120,038.15	9.93	0	
	Releases				
	Total Property Valuation	(21,654,004)	(15,330)	0	
	Tax Rate Per \$100	0.486	0.10	0.3975	
	Amount of the Levy	(105,238.46)	(15.33)	0	
	Late Listings	(39,744.62)	(1.91)	0	
3.	Taxes remitted to the City for Tax Years:				
	2014	61,386,468.79	124,494.26	0	
	2013	276,257.90	1,376.47	0	
	2012	48,703.14	24.00	0	
	2011 & Prior	25,075.92	41.59	312.34	
4.	Interest	160,398.37	468.84	135.50	
5.	Balance due the City at June 30, 2015 for:				
	2014	438,516.42	1,029.67	0	
	2013	132,277.02	277.61	0	
	2012	73,155.26	293.92	0	
	2011 & Prior	286,587.00	1,206.58	1,742.29	
		General Fund Vehicles	CBDT Vehicles	Vehicle License Tax	Transportatio n Fee
1.	Current Year Original Levy (Vehicles)				
	Total Property Valuation	724,868	0		
	Tax Rate Per \$100	0.486	0.10		
	Amount of the Levy	3,522.86	0.00	395.00	395.00
2.	Discoveries and Releases				
	Discoveries				
	Total Property Valuation	501,932	0		
	Tax Rate Per \$100	0.486	0.10		
	Amount of the Levy	2,439.39	0	135.00	135.00
	Releases				
	Total Property Valuation	(76,673)	(0)	0	0
	Tax Rate Per \$100	0.486	0.10		
	Amount of the Levy	(372.63)	(0.00)	30.00	30.00
3.	Taxes remitted to the City for Tax Years:				
	2014	4,525.13	0.00	405.00	405.00
	2013	240,168.35	68.95	29,339.73	29,339.74
	2012	32,131.89	10.89	5,473.71	5,473.72
	2011 & Prior	29,776.11	14.99	6,038.37	4,147.29
4.	Interest	60,849.23	21.12		6,376.97
5.	Balance due the City at June 30, 2015, for:				
	2014	1,064.49	0.00	95.00	95.00

	General Fund Vehicles	CBDT Vehicles	Vehicle License Tax	Transportatio n Fee
2013	160,291.25	10.90	26,656.47	26,656.67
2012	250,241.15	63.28	41,190.51	41,190.41
2011 & Prior	1,317,591.02	362.14	213,909.30	112,859.15
	Storm Water Management	Fayetteville Storm Water Management	Curbside Recycling	
1. Current Year Original Levy (Real and Personal)				
Total Property Valuation				
Tax Rate Per \$100				
Amount of the Levy	2,215,839.00	3,988,510.20		2,433,960.00
2. Discoveries and Releases				
Discoveries				
Total Property Valuation				
Tax Rate Per \$100				
Amount of the Levy	0.00	0.00		720.00
Releases				
Total Property Valuation				
Tax Rate Per \$100				
Amount of the Levy	(210.00)	(378.00)		(320.00)
3. Taxes remitted to the City for Tax Years:				
2014	2,201,406.92	3,962,532.47		2,404,260.61
2013	8,122.13	16,244.13		19,737.16
2012	1,770.29	3,540.58		3,132.00
2011 & Prior	9.66	1,499.63		1,525.98
4. Interest	6,323.22	11,368.91		8,934.05
5. Balance due the City at June 30, 2013, for:				
2014	14,222.08	25,599.73		30,099.39
2013	3,176.94	6,353.91		7,428.15
2012	1,466.11	2,932.23		2,579.18
2011 & Prior	5,232.38	6,533.07		2,956.48

The above financial statement regarding the 2014 property tax roll of Fayetteville agrees with Cumberland County records.

The following summarized the 2004 real/personal and vehicle taxes to be barred:

	Vehicles	Personal	Real	Public Service	Fees	Total
Fayetteville	125,513.07	31,766.78	2,070.49		-	159,350.34
Revit	14.82	13.72				28.54
Fayetteville Vehicle Fee	19,367.59					19,367.59

12.0 ADJOURNMENT

There being no further business, the meeting adjourned at 8:34 p.m.

Respectfully submitted,

PAMELA J. MEGILL
City Clerk

NAT ROBERTSON
Mayor