



FIRST QUARTER REPORT

JULY 1 - SEPTEMBER 30, 2024
ANNUAL ACTION PLAN 2024-2025



STRONGER COMMUNITY | STRONGER ECONOMY | STRONGER FAYETTEVILLE

Fiscal Year 2025 Annual Action Plan

Activities for Q1 (July 1, 2024 – September 30, 2024)

Message from the Director

To the Fayetteville Redevelopment Commission:

After a successful end to Fiscal Year (FY) 2024, the Economic and Community Development (ECD) team was excited to open this year with over \$23 million in available funding to make our community and economy stronger. In the first quarter (Q1) alone, we have been able to exceed our funding expenditure goal and will continue to see this same acceleration of spending in the second quarter (Q2).

Our staff, along with members of the community, have received valuable feedback from the US Department of Housing and Urban Development (HUD) regarding our Choice Neighborhood Implementation (CNI) Grant application. Although we were not successful in securing the grant this past year, we are looking ahead and taking the feedback and advice to heart as we move forward with a stronger and more robust application for this grant cycle. We do not yet know when the next Choice grant will be announced, but our staff is working diligently to be prepared.

Our Housing team is seeing success after the rebranding of our homebuyer assistance program, now the Homebuying HERO program. We are proud to say that in Q1, one resident and one City employee received down payment assistance through the program and were able to realize the dream of becoming first-time homebuyers.

The Economic Development team continues to strengthen the City's economy through small business assistance and workforce development programming. Currently, there are over twenty applications submitted for small business assistance, and we hope to continue to see continued interest in the program in the future. Staff has also worked to create and adopt new economic development incentives and policies to help ensure future success and growth.

Looking ahead to Q2, we will continue to focus on the City's commitment to revitalization efforts and to our own commitment to build a stronger community and economy for all residents.

Thank you,



Chris Cauley, Director



FIRST QUARTER SUMMARY

	Budgeted	Remaining	% of Funding Remaining
Single-Family Housing Construction	\$ 1,715,123	\$ 715,123	42%
Multi-Family Housing Construction	\$ 11,817,336	\$ 5,188,368	44%
Emergency Home Repair (CDBG Funded)	\$ 1,022,505	\$ 981,369	96%
Blight Removal (CDBG Funded)	\$ 125,428	\$ 125,428	100%
Housing Opportunities for People with AIDS (HOPWA)	\$ 969,403	\$ 872,972	90%
Homebuyer Assistance	\$ 1,357,467	\$ 1,318,797	97%
Workforce Development	\$ 1,426,476	\$ 1,268,174	89%
Small Business Programs	\$ 593,893	\$ 568,293	96%
Downtown Management Contract	\$ 293,398	\$ 293,398	100%
Fayetteville-Cumberland Economic Development Corporation (FCEDC)	\$ 1,119,510	\$ 1,077,510	96%
Real Estate Development	\$ 529,903	\$ 519,306	98%
Neighborhood Enhancements	\$ 162,758	\$ 162,758	100%
Neighborhood Investments (Locally Funded)	\$ 75,000	\$ 75,000	100%
Community Safety Micro-Grants (Locally Funded)	\$ 100,000	\$ 100,000	100%
Choice Neighborhood Application Support (Locally Funded)	\$ 254,853	\$ 254,853	100%
Youth Development	\$ 1,154,441	\$ 1,154,441	100%
Water and Sewer (Locally Funded)	\$ 25,000	\$ 23,000	92%
Homeless Programs	\$ 190,345	\$ 161,325	85%
Other Partnerships	\$ 167,320	\$ 154,202	92%
Day Resource Center	\$ 395,356	\$ 313,232	79%
Dream Center Utilities (Locally Funded)	\$ 16,000	\$ 12,943	81%
Total Funding	\$ 23,511,515	\$ 15,340,492	65%

FIRST QUARTER TEAM HIGHLIGHTS

During Q1, ECD staff attended a United Way sponsored community service opportunity where we worked alongside our community partners to package meals for friends and neighbors in need. Staff truly embraced the mission of building a stronger community by helping package over 70,000 meals to be distributed amongst not only the City of Fayetteville, but also Cumberland County.



HOUSING PROGRAM DATA

Single-Family Housing Construction						
HOME Community Housing Development Organization (CHDO) Set Aside Funds						
Budget	Maloney Ave	---	---	---	---	Total Remaining
\$ 965,123	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 715,123
Est. Date	January, 2025	---	---	---	---	
American Rescue Plan Act (ARPA) Housing Trust Fund (HTF)						
Budget	Rosehill Rd	---	---	---	---	Total Remaining
\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -
Est. Date	January, 2026	---	---	---	---	
TOTAL BUDGET						TOTAL REMAINING
\$ 1,715,123						\$ 715,123
Multi-Family Housing Construction						
HOME Funds						
Budget	Cliffmore Park	Eutaw Landing	Aubrey Hills	West Cumberland	---	Total Remaining
\$ 6,019,772	\$ 683,968	\$ 800,000	\$ 2,145,000	\$ 600,000	\$ -	\$ 1,790,804
Est. Date	Mid 2025	Late 2025	Mid 2025	Mid 2026	---	Completed
ARPA HTF						
Budget	Hillside Manor	---	---	---	---	Total Remaining
\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Est. Date	Mid 2025	---	---	---	---	Completed
HOME-ARP (Extra funds via American Rescue Plan)						
Budget	West Cumberland	---	---	---	---	Total Remaining
\$ 3,397,564	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 2,997,564
Est. Date	Mid 2026	---	---	---	---	Completed
HOPWA - New Construction						
Budget	---	---	---	---	---	Total Remaining
\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Est. Date	---	---	---	---	---	Completed
TOTAL BUDGET						TOTAL REMAINING
\$ 11,817,336						\$ 5,188,368

HIGHLIGHTS AND NOTES

- Habitat for Humanity Maloney Avenue: The remaining four (4) homes are between 67 – 77% completed.
- Rosehill Road Project: All budgeted funds have been allocated and \$212K has been spent on land acquisition and predevelopment costs.
- Aubrey Hill: Staff anticipates the project to close in Q2.
- Cliffmore Park and Eutaw Landing: Loan documents are being drafted in Q1.
- West Cumberland: Funding has been awarded and split between HOME Funds (\$600K) and HOME-ARP Funds (\$400K).
- Fayetteville Metropolitan Housing Authority (FMHA) Hillside Manor: Rehabilitation project loan documents are being drafted in Q1 and staff anticipates closing in Q2.

Emergency Home Repair (CDBG Funded)						
Fayetteville Urban Ministry (FUM)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 511,253	\$ 41,136	\$ -	\$ -	\$ -	\$ 41,136	\$ 470,117
Homes Repaired	3	---	---	---	3	Completed
Fayetteville Area Habitat for Humanity (FAHH)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 511,252	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 511,252
Homes Repaired	0	---	---	---	0	Completed
TOTAL BUDGET						TOTAL REMAINING
\$ 1,022,505						\$ 981,369

HIGHLIGHTS AND NOTES

- FUM completed standard repairs for three (3) homes and has taken on one (1) large repair that could consume 25% of its total budget.
- Habitat for Humanity is working to hire new construction employees to fulfill commitments and has taken on one (1) large repair that could consume 25% of its total budget.

Blight Removal (CDBG Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 125,428	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,428
Buildings	0	---	---	---	0	Demolished
TOTAL BUDGET						TOTAL REMAINING
\$ 125,428						\$ 125,428

HIGHLIGHTS AND NOTES

- ECD staff launched Demolition and Clearance Program which allows for applications to be received for voluntary demolition of structures.
- ECD has taken on first voluntary demolition (commercial property).
- Staff anticipates four (4) demolitions from Code Enforcement in Q2.

Housing Opportunities for People with AIDS (HOPWA)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 969,403	\$ 96,431	\$ -	\$ -	\$ -	\$ 96,431	\$ 872,972
Total Households	137	---	---	---	137	Assisted
TBRA Households	106	---	---	---	106	Assisted
PHP Households	15	---	---	---	15	Assisted
STRMU Households	16	---	---	---	16	Assisted
TOTAL BUDGET						TOTAL REMAINING
\$ 969,403						\$ 872,972

HIGHLIGHTS AND NOTES

- Consolidated Annual Performance and Evaluation Report (CAPER) was completed and submitted during Q1 for previous year.
- Project Sponsor expanded capacity with the hiring of additional staff and relocation of the Fayetteville office.

Homebuyer Assistance						
City Homebuying HERO Assistance for Employees (Locally Funded and Bank Grant)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 359,835	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000	\$ 329,835
Homebuyers	1	---	---	---	1	Assisted
Down Payment Assistance from 80% to 120% AMI (State Grant Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 772,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 772,632
Homebuyers	0	---	---	---	0	Assisted
Down Payment Assistance under 80% AMI (HOME Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Homebuyers	0	---	---	---	0	Assisted
Homebuyer Education and Counseling (State Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 25,000	\$ 8,670	\$ -	\$ -	\$ -	\$ 8,670	\$ 16,330
Workshop	91	---	---	---	91	Attendees
Counseling Clients	14	---	---	---	14	Assisted
TOTAL BUDGET						TOTAL REMAINING
\$ 1,357,467						\$ 1,318,797

HIGHLIGHTS AND NOTES

- The City launched the Homebuying HERO program in Q1. The rebranded down payment assistance program included a total refresh and an increase of funding to include \$30,000 for Public Service HEROs to include employees of Cumberland County Schools, Cumberland County Government, and Cape Fear Valley Health System.
- One resident received down payment assistance using Community Development Block Grant (CDBG) funding. As the program is now HOME-funded, this resident is not reflected in the chart above.
- Staff attended fourteen (14) engagements, including the Regional Realtor Rally at Crown Complex and networked with multiple new contacts to help expand knowledge of assistance.



ECONOMIC DEVELOPMENT PROGRAM DATA

Workforce Development						
Mid-Carolina Youth Paid Apprenticeships (ARPA Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 110,000	\$ 71,024	\$ -	\$ -	\$ -	\$ 71,024	\$ 38,976
Apprenticeships	0	---	---	---	0	Completed
T House High School Coding Classes (ARPA Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 70,022	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ 60,022
Students	10	---	---	---	10	Attended
FTCC General Contractor Licensing Prep (ARPA Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 63,000	\$ 11,707	\$ -	\$ -	\$ -	\$ 11,707	\$ 51,293
Students	34	---	---	---	34	Attended
Partnership for Children Childcare Training and Newborn Outreach (ARPA Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000
Centers	0	---	---	---	0	Assisted
Fayetteville State University (FSU) Apprenticeship (ARPA Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000
Students	0	---	---	---	0	Assisted
Starward STEM Education Opportunities Middle Schoolers (ARPA Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 67,625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,625
Students	0	---	---	---	0	Assisted
FTCC Job Skills Training (ARPA Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 91,421	\$ 32,309	\$ -	\$ -	\$ -	\$ 32,309	\$ 59,113
Students	2	---	---	---	2	Created
Students	2	---	---	---	2	Retained
Service Source Employment for Veterans (ARPA Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 52,211	\$ 954	\$ -	\$ -	\$ -	\$ 954	\$ 51,257
Veterans	16	---	---	---	16	Created
Veterans	46	---	---	---	46	Retained
Veterans	269	---	---	---	269	Assisted
CREST Employment for Disabled Individuals (ARPA Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Individuals	5	---	---	---	5	Created
Individuals	4	---	---	---	4	Retained
Individuals	37	---	---	---	37	Assisted
FMHA - Housing Authority Job Skills Training (ARPA Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 172,197	\$ 32,309	\$ -	\$ -	\$ -	\$ 32,309	\$ 139,889
Residents	2	---	---	---	2	Created
Residents	2	---	---	---	2	Retained
TOTAL BUDGET						TOTAL REMAINING
\$ 1,426,476						\$ 1,268,174

HIGHLIGHTS AND NOTES

- Workforce Development Programs funded by ARPA are on year two (2) of a three (3) year agreement.
- Mid-Carolina Youth Paid Apprenticeship summer program invoices were paid in FY 2025 Q1, but the participant count was done in FY 2024 Q4.
- CREST invoices will be paid in FY 2025 Q2 for participant count reported in FY 2025 Q1.
- Partnership for Children's program has been redesigned to avoid duplication of programs administered by the State.
- FSU Apprenticeship program recently signed an agreement to begin in January 2025.

Small Business Programs						
Small Business Assistance - Exterior Grants and Gap Financing (CDBG Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 191,765	\$ 25,600	\$ -	\$ -	\$ -	\$ 25,600	\$ 166,165
Business Owners	2	---	---	---	2	Assisted
Technical Assistance	0	---	---	---	0	Provided
Commercial Corridor Exterior Grant (Locally Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 402,128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 402,128
Business Owners	0	---	---	---	0	Assisted
TOTAL BUDGET						TOTAL REMAINING
\$ 593,893						\$ 568,293

HIGHLIGHTS AND NOTES

- Ongoing efforts, including workshops and one-on-one consultations, have positioned the City as an accessible resource for business owners looking to expand or stabilize their operations, as the City currently has over twenty (20) applications in the small business program.
- In Q2, two (2) specialized events are scheduled with the City to increase awareness of available programs and services, targeting a broad range of local small businesses.
- One (1) local business received support from the City's small business grant, enabling the purchase of a commercial building.
- The City delivered technical assistance to twenty (20) local business owners, providing support in areas such as business planning, marketing, and operations management.

Downtown Management Contract						
Municipal Service District (MSD) Management						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 233,398	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 233,398
New Businesses	---	---	---	---	0	Opened
Ambassador Program						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
New Businesses	---	---	---	---	0	Opened
TOTAL BUDGET						TOTAL REMAINING
\$ 293,398						\$ 293,398

HIGHLIGHTS AND NOTES

- MSD is administered by the nonprofit organization Cool Spring Downtown District Inc.
- Six (6) new businesses opened in the MSD.
- The Ambassador program expanded to include a full-time and part time employee.

Fayetteville-Cumberland Economic Development Corporation (FCECD)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 168,000	\$ 42,000	\$ -	\$ -	\$ -	\$ 42,000	\$ 126,000
Golden Leaf Airport Lift Station Project Managed by FCECD (total budget \$965,830)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 825,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 825,510
Phillip's Towing - Building Reuse and Restoration Grant (NC Rural Economic Development)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 126,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,000
TOTAL BUDGET						TOTAL REMAINING
\$ 1,119,510						\$ 1,077,510

HIGHLIGHTS AND NOTES

- Lift Station 29 is out for bid and is anticipated to be awarded for construction in the next quarter.
- A Business Reuse And Restoration Grant was awarded to assist Phillip's Towing with the upfit of a new building with construction costs of over \$2 million and a total project cost of over \$4 million.

Real Estate Development						
Hope VI						
Budget	Demolitions	---	---	---	---	Total Remaining
\$ 323,939	\$ 10,597	\$ -	\$ -	\$ -	\$ -	\$ 313,342
Est. Date	August, 2024	---	---	---	---	
Murchison Road Redevelopment (Catalyst Site)						
Budget	---	---	---	---	---	Total Remaining
\$ 205,964	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 205,964
Est. Date	---	---	---	---	---	
TOTAL BUDGET						TOTAL REMAINING
\$ 529,903						\$ 519,306

HIGHLIGHTS AND NOTES

- Fayetteville State University is on year two (2) of a three (3) year agreement for the development of the catalyst site.
- Demolition of 125 Blount Street was completed utilizing the Hope VI program.



Own a Small Business?
Business Assistance Loan Program

New & existing small businesses within Fayetteville city limits
 Property-oriented
 Subordinated loan up to \$125,000

FayettevilleNC.gov/ECD

FAYETTEVILLE NC
 ECONOMIC AND COMMUNITY DEVELOPMENT

APPLY NOW!

NEIGHBORHOOD ENGAGEMENT PROGRAM DATA

Neighborhood Enhancements						
Projects that Add Resources to Neighborhoods (CDBG Funded)						
Budget	Mary McDonald Park	---	---	---	---	Total Remaining
\$ 162,758	\$ 82,357	\$ -	\$ -	\$ -	\$ -	\$ 162,758
Est. Date	---	---	---	---	---	
TOTAL BUDGET						TOTAL REMAINING
\$ 162,758						\$ 162,758

HIGHLIGHTS AND NOTES

- The environmental review was conducted for Mary McDonald Park enhancements.
- Project contract is expected to be issued in Q2 with project completion in Q4.
- \$47,082 matching grant was given as the project is part of a cooperative agreement.

Neighborhood Investments (Locally Funded)						
Subdivision Entry Signage						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Signs	0	---	---	---	0	Installed
Landscaping						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Landscaping	0	---	---	---	0	Completed
TOTAL BUDGET						TOTAL REMAINING
\$ 75,000						\$ 75,000

HIGHLIGHTS AND NOTES

- Three (3) signs are currently under review by City Zoning Department for Pleasant Acres, Heathcliff, and Lakes Edge communities.
- One (1) sign is in production for the Villas of West Area community.
- Three (3) landscaping projects are under review for Tarleton Plantation community.

Community Safety Micro-Grants (Locally Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Grants	0	---	---	---	0	Awarded
TOTAL BUDGET						TOTAL REMAINING
\$ 100,000						\$ 100,000

HIGHLIGHTS AND NOTES

- 81 applications were submitted and are currently under review.
- Applications will be scored and awarded in Q2.

Choice Neighborhood Application Support (Locally Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 254,853	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254,853
	0%	---	---	---	0%	% Completed
TOTAL BUDGET						TOTAL REMAINING
\$ 254,853						\$ 254,853

HIGHLIGHTS AND NOTES

- ECD leadership and CNI partners met with HUD representatives to receive a detailed debriefing about the City's CNI Grant application with feedback on improvements.
- ECD staff has reached out to recent CNI Grant recipients for insight on their winning applications.
- ECD will host a CNI community meeting on November 14th at Senior Center East.

Youth Development						
Tulsa Initiative College-Aged Entrepreneurial Mentoring (Locally Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 33,872	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,872
Students	0	---	---	---	0	Assisted
ROOTS Mentoring School Aged Mentoring (CDBG)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Students	0	---	---	---	0	Assisted
Communities In Schools						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 48,344	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,344
Students	0	---	---	---	0	Assisted
Country Club Community Outreach Center						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Students	0	---	---	---	0	Assisted
Two-Six Jr. and High School Aged Athletic Mentoring (CDBG)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Students	0	---	---	---	0	Assisted
Liam Outreach and Community Support Center (CDBG)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Students	0	---	---	---	0	Assisted
Cumberland County Communicare (Locally Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 35,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,875
Individuals	0	---	---	---	0	Assisted
Murchison Road Community Center (ARPA)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 996,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 996,350
Individuals	0	---	---	---	0	Assisted
TOTAL BUDGET						TOTAL REMAINING
\$ 1,154,441						\$ 1,154,441

HIGHLIGHTS AND NOTES

- Tulsa Initiative and Communicare on year two (2) of a two (2) year agreement.
- Development programs are receiving technical assistance and capacity building.
- Murchison Road Community Center closing on the purchase of the property will occur in Q2.

Water and Sewer (Locally Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 25,000	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000	\$ 23,000
Households	1	---	---	---	1	Assisted
TOTAL BUDGET						TOTAL REMAINING
\$ 25,000						\$ 23,000

HIGHLIGHTS AND NOTES

- One (1) household provided with assistance in area where PWC has extended service.

COMMUNITY PARTNERSHIPS PROGRAM DATA

Homeless Programs						
Pearl Transit Corporation						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 50,000	\$ 15,840	\$ -	\$ -	\$ -	\$ 15,840	\$ 34,160
Units	31	---	---	---	31	Produced
Individuals	159	---	---	---	159	Educated
Connections of Cumberland County Women's Day Resource Center (CDBG)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 70,345	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,345
Individuals	373	---	---	---	373	Assisted
Better Health Healthcare for Un/Underinsured (CDBG)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 20,000	\$ 2,109	\$ -	\$ -	\$ -	\$ 2,109	\$ 17,891
Individuals	22	---	---	---	22	Assisted
Combined Unified Services Meals and Support for Homeless (CDBG)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 20,000	\$ 5,204	\$ -	\$ -	\$ -	\$ 5,204	\$ 14,796
Individuals	46	---	---	---	46	Assisted
Marius Maximus Foundation for Mental Health (CDBG)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 10,000	\$ 5,088	\$ -	\$ -	\$ -	\$ 5,088	\$ 4,912
Students	0	---	---	---	0	Assisted
Myrover-Reese Housing for Homeless Women (CDBG)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 20,000	\$ 779	\$ -	\$ -	\$ -	\$ 779	\$ 19,221
Individuals	28	---	---	---	28	Assisted
TOTAL BUDGET						TOTAL REMAINING
\$ 190,345						\$ 161,325

HIGHLIGHTS AND NOTES

- In Q1, Pearl Transit began services at the Fayetteville Cares Day Resource Center and has produced 31 denture units with 85 in production.
- Connections of Cumberland County did not submit a reimbursement request during Q1, and staff has reached out to ensure a request will be received during Q2.

Other Partnerships						
NC Harm Reduction (Opioid Settlement Funds)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 167,320	\$ 13,118	\$ -	\$ -	\$ -	\$ 13,118	\$ 154,202
Individuals	20	---	---	---	20	Assisted
TOTAL BUDGET						TOTAL REMAINING
\$ 167,320						\$ 154,202

HIGHLIGHTS AND NOTES

- In Q1, the Law Enforcement Assistance Diversion (LEAD) program received thirty-one (31) referrals for assistance with a 65% success rate of enrollment.

Fayetteville Cares Day Resource Center						
Nonprofit Operations and Building Support (ARPA)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 95,356	\$ 28,772	\$ -	\$ -	\$ -	\$ 28,772	\$ 66,584
\$ 300,000	\$ 53,352	\$ -	\$ -	\$ -	\$ 53,352	\$ 246,648
\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Visitors	3285	---	---	---	3285	
Engaged	718	---	---	---	718	
Showers	1553	---	---	---	1553	
Meals	11,051	---	---	---	11051	
Laundry	920	---	---	---	920	
TOTAL BUDGET						TOTAL REMAINING
\$ 395,356						\$ 313,232

HIGHLIGHTS AND NOTES

- Manna Dream Center (MDC) transitioned to operating partner during Q1 and rebranded the Day Resource Center (DRC) as the Fayetteville Cares Day Resource Center (FCDRC).
- Increased shower numbers are due to all showers being fully operational and extended hours of operation (57.05% increase over FY 2024 Q4).
- Twenty-one (21) community partners are under Memorandums of Understanding (MOUs) and are operating at the FCDRC.
- Laundry services have increased 11.25% over FY 2024 Q4.
- MDC has instituted “Fun Fridays”, where residents experiencing homelessness are able to participate in fun and creative activities such as painting, beading, and other crafts.

Dream Center Utilities (Locally Funded)						
Budget	1st	2nd	3rd	4th	Total	Total Remaining
\$ 16,000	\$ 3,057	\$ -	\$ -	\$ -	\$ 3,057	\$ 12,943
Avg. Beds Filled (19)	18	---	---	---	18	
Transitioned	11	---	---	---	11	
TOTAL BUDGET						TOTAL REMAINING
\$ 16,000						\$ 12,943

HIGHLIGHTS AND NOTES

- MDC transitioned eleven (11) residents into permanent housing in Q1.
- Shelter guests are now being referred to the FCDRC for services.



Residents experiencing homelessness can participate in “Fun Fridays” at the Fayetteville Cares Day Resource Center.

HOUSING PROGRAM EXPLANATIONS

Single-Family Housing Construction:

The City will partner with for-profit and non-profit developers to construct or rehabilitate affordable single-family homes. The City is required to set aside 15% of its HOME allocation for Community Housing Development Organizations (CHDO).

Multi-Family Housing Construction:

To increase the supply of affordable housing, The City allocates HOME and HOPWA funds annually. It has a one-time allocation of American Rescue Plan Funds (ARP), HOME – ARP, and State funding for multi-family rental and single-family housing construction.

Emergency Home Repair:

Contracts with Fayetteville Urban Ministry (FUM) and Fayetteville Area Habitat for Humanity (FAHFH) to provide repairs that remedy substandard conditions and improve accessibility for people with disabilities.

Blight Removal: This grant program is designed to encourage and assist with demolishing blighted and deteriorated structures beyond reasonable repair in low-income communities.

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This grant program is designed to encourage and assist with demolishing blighted and deteriorated structures beyond reasonable repair in low-income communities.

Housing Opportunities for Persons with Aids (HOPWA) Tenant Based Rental Assistance (TBRA) & Support Services:

TBRA provides a subsidy to eligible households in a unit of their choice that meets quality housing standards and assists with needed support services. Short-Term Rent, Mortgage, and Utility (STRMU) assistance provides stabilization intervention to housing HOPWA-eligible households while increasing their access to supportive services.

Homebuyer Assistance Program:

Eligible low- and moderate-income (up to 80% AMI) first-time homebuyers may receive a subordinated loan of up to \$20,000 to assist with the down payment or closing costs. First-time home buyers at 80-120% AMI are also eligible for up to \$20,000. Under the Homebuying HERO program, qualifying City of Fayetteville employees (80-140% AMI) receive up to \$30,000 in down payment and closing cost assistance to purchase their first home (Employee HERO). This was designed to attract and retain employees while encouraging homeownership within the city.

Homebuyer Education and Counseling:

First-time homebuyers can complete the Housing & Urban Development (HUD) approved, eight-hour homebuyer education workshop to ensure they are ready to acquire housing and sustain homeownership, followed by one-on-one counseling. Workshop topics include budgeting, credit repair, mortgage financing, and post-closing homeownership responsibilities.

ECONOMIC DEVELOPMENT PROGRAM EXPLANATIONS

Workforce Development:

The City has partnered with a variety of organizations to use Federal grant funds to ensure low- and moderate-income people are afforded upward mobility through workforce development initiatives. These initiatives are particularly aimed at veterans, youth, people with disabilities, and single parents living in public housing.

Small Business Programs:

- *Gap Financing:* This program provides loans to small businesses that fill the gap in financing needs or down payment requirements to purchase a commercial property for the business to operate.
- *Commercial Exterior Improvement Grants:* Matching grants that offer funding from \$10,000 to \$25,000, requiring a one-to-one match to encourage exterior improvements of commercial properties in any of the city's qualified census tracts.

Downtown Management Contract:

The Cool Spring Downtown District (CSDD) Inc. is a charitable, nonprofit corporation formed to create and sustain an arts and entertainment district in downtown Fayetteville as a vibrant center of artistic, cultural, civic, and commercial activity.

Fayetteville-Cumberland Economic Development Corporation (FCEDC):

The City and County have an inter-local agreement for conducting economic development activities and services through FCEDC, a Nonprofit Corporation created by both parties.

- *Golden Leaf Foundation:* Golden LEAF funds economic development projects that focus on creating and retaining jobs, attracting new businesses to North Carolina, expanding industries, and training new workers.
- *Building Reuse and Restoration Grants Program:* This grant is designed to spur economic activity and job creation by assisting in the productive reuse of vacant or existing buildings.

Real Estate Development:

- *Hope VI:* The redevelopment of Hope VI area (Wilmington Road and Murchison Road corridor) utilizing demolition services, economic development incentives, and targeted housing expansion.
- *Catalyst Site:* This is a property or area that the City has prioritized for economic development.

NEIGHBORHOOD ENGAGEMENT PROGRAM EXPLANATIONS

Neighborhood Enhancements:

This program strives to improve locations throughout the city by helping with projects that will assist with public facility improvements, enhance security, and beautification, and foster pride in the neighborhoods.

Neighborhood Investments:

This program fosters neighborhood pride by providing a grant for the erection of neighborhood signs and landscaping, to create quality places within the communities.

Community Safety Micro-Grant Program:

This program is offered to community-based organizations to fund, inspire, and boost community crime reduction activities by supporting efforts to prevent crime and violence in Fayetteville. This is a "low barrier" grant program intended to allow community members to apply and access grant funding.

Choice Neighborhood Application Support:

Local funding to prepare a high quality and competitive application for the Choice Neighborhoods Implementation Grant.

Youth Development:

Funding is dedicated to non-profit organizations that aim to mentor and divert at-risk youth.

Water and Sewer Assessment Fee Assistance:

This program provides grants for low- and moderate-income homeowners for fees up to \$2,000 that are assessed when water and sewer are made available to a neighborhood through PWC, along with a \$900 plumber hook-up fee.

COMMUNITY PARTNERSHIP PROGRAM EXPLANATIONS

Homeless Programs:

The City partners with a variety of nonprofit partners to address or prevent homelessness with services that include white flag support, transitional housing for women that are victims of drug, substance or physical abuse, re-entry housing, food distribution, peer support for mental health, drug addiction or LGBTQIA issues, street outreach, eviction prevention and housing stabilization for women with children, as well as, assistance for vision, dental and prescription drug.

Fayetteville Cares Day Resource Center (FCDRC):

Located at 128 S. King St. the Fayetteville Cares Day Resource Center provides a place for people experiencing homelessness to receive supportive services. It also can operate as a shelter during emergencies as determined by Cumberland County.

Manna Dream Center (MDC) at Person St.:

The City leases 913 Person Street to Manna Dream Center, a nonprofit extension of Manna Church) which operates the building as an overnight shelter and funds the utility expenses.

NC Harm Reduction:

The Law Enforcement Assisted Diversion (LEAD) program is a diversion program developed to allow law enforcement to redirect low-level drugs and crimes offenders to community-based programs, instead of jail time and prosecution.