

**FAYETTEVILLE CITY COUNCIL  
BUDGET WORK SESSION MINUTES  
LAFAYETTE ROOM  
MAY 20, 2015  
5:00 P.M.**

Present: Mayor Nat Robertson

Council Members Kady-Ann Davy (District 2) (arrived at 5:40 p.m.); Chalmers McDougald (District 4) (excused at 6:30 p.m.); Robert T. Hurst, Jr. (District 5); William J. L. Crisp (District 6); Larry O. Wright, Sr. (District 7) (departed at 7:30 p.m.); Theodore Mohn (District 8) (departed at 7:00 p.m.); James W. Arp (District 9)

Absent: Council Members Kathy Jensen (District 1); H. Mitchell Colvin, Jr. (District 3)

Others Present:

Theodore Voorhees, City Manager  
Kristoff Bauer, Deputy City Manager  
Rochelle Small-Toney, Deputy City Manager  
Jay Reinstein, Assistant City Manager  
Karen McDonald, City Attorney  
Tracey Broyles, Budget and Evaluation Director  
Harold Medlock, Police Chief  
Ben Major, Fire Chief  
Scott Shuford, Development Services Director  
Randy Hume, Transit Director  
Brad Whited, Airport Director  
Lee Jernigan, Interim Engineering and Infrastructure Director  
Michael Gibson, Parks, Recreation and Maintenance Director  
Victor Sharpe, Community Development Director  
Greg Caison, Stormwater Manager  
Jacques Howard, Economic Development Director  
Mark Brown, PWC Customer Relations Officer  
Pamela Megill, City Clerk  
Members of the Press

#### **1.0 CALL TO ORDER**

Mayor Robertson called the meeting to order.

#### **2.0 INVOCATION**

The invocation was offered by Council Member Wright.

#### **3.0 PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance to the American Flag was led by Mayor Robertson and City Council.

#### **4.0 APPROVAL OF AGENDA**

**MOTION:** Council Member Hurst moved to approve the agenda.

**SECOND:** Council Member McDougald

**VOTE:** UNANIMOUS (8-0)

#### **5.0 OTHER ITEMS OF BUSINESS**

##### **5.1 Community Investment Portfolio Department Overviews**

###### **Community Development**

Mr. Victor Sharpe, Community Development Director, presented this item and stated the budget is \$663,633.00. Full-time employees equal 2.7. A review of the department highlights was provided. Discussion ensued.

###### **Development Services**

Mr. Scott Shuford, Development Services Director, presented this item and stated the budget is \$4,764,969.00. Full-time employees equal 52.0. A review of the department highlights was provided. Discussion ensued.

### **Economic and Business Development**

Mr. Jacques Howard, Economic and Business Development Director, presented this item and stated the budget is \$1,774,573.00. Full-time employees equal 4.0. A review of the department highlights was provided. Discussion ensued.

**MOTION: Council Member Arp moved to excuse Council Member McDougald.**

**SECOND: Council Member Crisp**

**VOTE: UNANIMOUS (8-0)**

### **Human Relations**

Ms. Rochelle Small-Toney, Deputy City Manager, presented this item and stated the budget is \$294,196.00. Full-time employees equal 3.0. A review of the department highlights was provided. Discussion ensued.

### **Police**

Mr. Harold Medlock, Police Chief, presented this item and stated the budget is \$51,215,035.00. Full-time employees equal 114.5. A review of the department highlights was provided. Discussion ensued.

**Consensus of Council was to have the Police Department fund balance retained in the Police Department budget and not returned to the General Fund.**

### **5.2 Identify topics of Council interest for the work session on May 27, 2015.**

Mr. Theodore Voorhees, City Manager, presented this item and asked for all budget inquiries to be sent to Ms. Tracey Broyles, and announced at the May 27, 2015, budget work session the remaining department overviews will be presented. On May 26, 2015, the budget public hearing will be held. Adoption of the budget is scheduled for June 8, 2015.

### **7.0 ADJOURNMENT**

There being no further business, the meeting adjourned at 7:50 p.m.