



FAYETTEVILLE CITY COUNCIL  
AGENDA  
JUNE 11, 2012  
7:00 P.M.  
Council Chambers, City Hall

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**1.0 CALL TO ORDER**

**2.0 INVOCATION**

**3.0 PLEDGE OF ALLEGIANCE**

**4.0 APPROVAL OF AGENDA**

**5.0 PUBLIC FORUM**

Each speaker shall have up to 2 minutes to address Council on issues related to the City of Fayetteville. No time will be yielded to any speaker by another speaker. The Public Forum shall last no longer than 15 minutes. The Mayor shall have the discretion to extend the Public Forum up to 30 minutes.

**6.0 CONSENT**

6.1 Award Contract for the Purchase of Four (4) Automated Side Loader Refuse Trucks

6.2 Budget Ordinance Amendment 2012-10 (General Fund and Parking Fund)

6.3 Capital Project Ordinance Amendment 2012 - 21 (Building Maintenance Projects)

6.4 Adopt A Resolution To Request to Donate 0.92 acre to Cape Fear Botanical Garden

6.5 Approve Meeting Minutes:

April 2, 2012 - Work Session  
April 18, 2012 - Agenda Briefing

6.6 PWC Financial Matters - FY 2012 Electric, Water/Wastewater & Fleet Maintenance Internal Service Fund Budget Amendment # 1; Electric Rate Stabilization Fund Amendment # 12; Electric Rate Stabilization Fund Amendment # 13; Water and Wastewater Rate Stabilization Fund Amendment # 9; Fort Bragg Interim Water Service Project Fund Amendment # 3; Annexation Phase V- Areas 8-13 Capital Project Fund Amendment # 2; Annexation Phase V Reserve Fund Amendment # 5; Annexation Phase V Reserve Fund Amendment # 6 and Resolution to Establish the Annexation Phase V - Areas 14-15 Capital Project Fund and Budget.

## **7.0 PUBLIC HEARINGS**

*For certain issues, the Fayetteville City Council may sit as a quasi-judicial body that has powers resembling those of a court of law or judge. The Council will hold hearings, investigate facts, weigh evidence and draw conclusions which serve as a basis for its decisions. All persons wishing to appear before the Council should be prepared to give sworn testimony on relevant facts.*

7.1 P12-27F Initial zoning from PND Planned Neighborhood District (County) to SF-10 Single Family District, or a more restrictive district, on property located on Williwood Road, (proposed Liberty Hill Subdivision) in Kings Grant. Containing 106 acres more or less and being the property of Andrews Road Company, LP.

Presenter(s): Craig Harmon, AICP, CZO - Planner II

7.2 Public Hearing to Consider a Petition Requesting Annexation for a Contiguous Area Known as the Liberty Hill Subdivision

Presenter(s): David Nash, Planner II

## **8.0 OTHER ITEMS OF BUSINESS**

8.1 Fiscal Year 2012-2013 Budget Ordinance and Fee Schedule, Fiscal Year 2013-2017 Capital Improvement and Information Technology Plans, Capital Project Ordinances 2013-1 through 2013-13, and Capital Project Ordinance Amendments 2013-1 through 2013-12

Presenter(s): Kristoff T. Bauer, Interim City Manager

8.2 Parks and Recreation - Resolution for Preliminary Authorization for GO Park Bond Referendum

Presenter(s): Michael Gibson, Parks, Recreation & Maintenance Director

## **9.0 ADJOURNMENT**

## **CLOSING REMARKS**

### **POLICY REGARDING NON-PUBLIC HEARING AGENDA ITEMS**

Anyone desiring to address the Council on an item that is not a public hearing must present a written request to the City Manager by 10:00 a.m. on the Wednesday preceding the Monday meeting date.

### **POLICY REGARDING PUBLIC HEARING AGENDA ITEMS**

Individuals wishing to speak at a public hearing must register in advance with the City Clerk. The Clerk's Office is located in the Executive Offices, Second Floor, City Hall, 433 Hay Street, and is open during normal business hours. Citizens may also register to speak immediately before the public hearing by signing in with the City Clerk in the Council Chamber between 6:30 p.m. and 7:00 p.m.

### **POLICY REGARDING CITY COUNCIL MEETING PROCEDURES SPEAKING ON A PUBLIC AND NON-PUBLIC HEARING ITEM**

Individuals who have not made a written request to speak on a non-public hearing item may submit written materials to the City Council on the subject matter by providing twenty (20) copies of the written materials to the Office of the City Manager before 5:00 p.m. on the day of the Council meeting at which the item is scheduled to be discussed.

### **COUNCIL MEETING WILL BE AIRED**

**June 11, 2012 - 7:00 p.m.  
COMMUNITY CHANNEL 7**

### **COUNCIL MEETING WILL BE RE-AIRED**

**June 13, 2012 - 10:00 p.m.  
COMMUNITY CHANNEL 7**

***Notice Under the Americans with Disabilities Act (ADA):*** The City of Fayetteville will not discriminate against qualified individuals with disabilities on the basis of disability in the City's services, programs, or activities. The City will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities so they can participate equally in the City's programs, services, and activities. The City will make all reasonable modifications to policies and programs to ensure that people with disabilities have an equal opportunity to enjoy all City programs, services, and activities. Any person who requires an auxiliary aid or service for effective communications, or a modification of policies or procedures to participate in any City program, service, or activity, should contact the office of Ron McElrath, ADA Coordinator, at [rmcelrath@ci.fay.nc.us](mailto:rmcelrath@ci.fay.nc.us), 910-433-1696, or the Office of the City Clerk at [cityclerk@ci.fay.nc.us](mailto:cityclerk@ci.fay.nc.us), 910-433-1989, as soon as possible but no later than 72 hours before the scheduled event.

<b>CITY COUNCIL ACTION MEMO</b>
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**TO:**

**FROM:**

**DATE:** June 11, 2012

**RE:** Each speaker shall have up to 2 minutes to address Council on issues related to the City of Fayetteville. No time will be yielded to any speaker by another speaker. The Public Forum shall last no longer than 15 minutes. The Mayor shall have the discretion to extend the Public Forum up to 30 minutes.

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**THE QUESTION:**

**RELATIONSHIP TO STRATEGIC PLAN:**

**BACKGROUND:**

**ISSUES:**

**BUDGET IMPACT:**

**OPTIONS:**

**RECOMMENDED ACTION:**

## CITY COUNCIL ACTION MEMO

**TO:** Mayor and Members of City Council  
**FROM:** Gloria Wrench, Purchasing Manager  
**DATE:** June 11, 2012  
**RE:** **Award Contract for the Purchase of Four (4) Automated Side Loader Refuse Trucks**

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**THE QUESTION:**

Is it in the interest of Council to approve a contract for the purchase of four (4) automated side loader refuse trucks?

**RELATIONSHIP TO STRATEGIC PLAN:**

Goal #3 - More Efficient City Government - Cost Effective Service Delivery

**BACKGROUND:**

The City's Environmental Services Department has the need to purchase four (4) replacement refuse trucks. Formal bids for (4) automated side loader refuse trucks were received May 22, 2012. Attached is a complete bid tabulation of the bids received.

Staff recommends that Council award a contract to Transource, Inc., Raleigh, NC, for the purchase of four (4) Mack/Heil trucks at a unit cost of \$232,355 each, for a total purchase price of \$929,420.

Transource submitted a lower bid for a Mack/G-S unit, however, these units do not meet specifications. Additionally, Transource submitted a lower bid for (4) Mack/Heil units with the condition that they were subject to prior sale. Those units have since been sold by Transource and are not available to the City.

Two (2) units will be purchased out of Fiscal Year 2012 funds and two (2) units will be purchased in Fiscal Year 2013.

**ISSUES:**

None

**BUDGET IMPACT:**

There is \$432,752 available in the Fiscal Year 2012 budget and \$494,000 budgeted in Fiscal Year 2013. The total available budgeted amount is \$926,752. Environmental Services will submit a budget revision to cover the additional cost of the units.

**OPTIONS:**

- (1) Award contract according to staff recommendation.
- (2) Not award contract.

**RECOMMENDED ACTION:**

Award a contract for the purchase of four (4) automated side loader refuse trucks to Transource, Inc., Raleigh, NC, in the amount of \$929,420.

**ATTACHMENTS:**

Bid Tabulation for Automated Side Loader Refuse Trucks



BID TABULATION  
FOUR (4) AUTOMATED SIDE LOADER REFUSE TRUCKS

MAY 22, 2012

VENDOR	CHASSIS	BODY	DELIVERY	UNIT PRICE	PETERSON SMART LIGHT OPTION	STROBE AT TAILGATE OPTION	HOPPER HOOD OPTION	TRICUFF OPTION	WEARBAR OPTION	DROP PADDLE OPTION	DECAL OPTION	REMOTE LUBE OPTION	AUTO LUBE OPTION	3 CAMERA OPTION	2 YEAR ARM WARRANTY OPTION	TAILGATE TOOLBOX OPTION	RH AUX CONTROL OPTION	HOPPER LIFT LIGHT OPTION	FIRE EXT OPTION	TOTAL	COMMENTS
TRANSOURCE	MACK	GS	60-100	\$217,446.00	-\$1,581.44	-\$350.00	STANDARD	N/A	N/A	N/A	-\$225.00	NOT REQ	\$4,800.00	-\$2,170.56	STANDARD	\$530.00	INCLUDED	INCLUDED	INCLUDED	\$218,449.00	THESE UNITS HAD MULTIPLE EXCEPTIONS AND DO NOT MEET SPECIFICATIONS
TRANSOURCE	MACK	GS	90-150	\$219,196.00	-\$1,581.44	-\$350.00	STANDARD	N/A	N/A	N/A	-\$225.00	NOT REQ	\$4,800.00	-\$2,170.56	STANDARD	\$530.00	INCLUDED	INCLUDED	INCLUDED	\$220,199.00	THESE UNITS HAD MULTIPLE EXCEPTIONS AND DO NOT MEET SPECIFICATIONS
GSP MARKETING/GS PRODUCTS	MACK	GS	120-190	\$221,175.72	-\$1,581.44	-\$350.00	STANDARD	N/A	N/A	N/A	-\$225.00	NOT REQ	\$4,800.00	-\$2,170.56	STANDARD	\$530.00	INCLUDED	INCLUDED	INCLUDED	\$222,178.72	THESE UNITS HAD MULTIPLE EXCEPTIONS AND DO NOT MEET SPECIFICATIONS
TRANSOURCE	MACK	HEIL	90-150	\$214,910.00	\$1,695.00	\$475.00	\$1,400.00	\$1,100.00	\$700.00	\$650.00	\$70.00	\$750.00	\$4,500.00	\$1,850.00	STANDARD	\$500.00	\$1,260.00	\$350.00	\$395.00	\$230,605.00	UNITS WERE QUOTED SUBJECT TO PRIOR SALE - NO LONGER AVAILABLE
TRANSOURCE	MACK	HEIL	120-180	\$216,660.00	\$1,695.00	\$475.00	\$1,400.00	\$1,100.00	\$700.00	\$650.00	\$70.00	\$750.00	\$4,500.00	\$1,850.00	STANDARD	\$500.00	\$1,260.00	\$350.00	\$395.00	\$232,355.00	RECOMMENDED BID
TRANSOURCE	MACK	WAYNE	120-180	\$222,969.00	\$1,009.00	\$302.00	\$1,412.00	N/A	N/A	N/A	\$1,200.00	INCLUDED	\$3,451.00	\$2,671.00	N/A	\$602.00	N/A	N/A	N/A	\$233,616.00	
TRANSOURCE	MACK	WAYNE	150-210	\$224,719.00	\$1,009.00	\$302.00	\$1,412.00	N/A	N/A	N/A	\$1,200.00	INCLUDED	\$3,451.00	\$2,671.00	N/A	\$602.00	N/A	N/A	N/A	\$235,366.00	
CAROLINA ENVIRONMENTAL SERVICES	MACK	HEIL	60	\$220,920.00	\$1,695.00	\$475.00	\$1,400.00	\$1,100.00	\$700.00	\$650.00	N/C	\$750.00	\$4,500.00	\$1,850.00	STANDARD	\$550.00	\$1,260.00	\$350.00	\$395.00	\$236,595.00	
TRANSOURCE	MACK	LABRIE	120-170	\$225,605.00	\$750.00	\$390.00	\$1,860.00	INCLUDED	\$920.00	N/A	\$260.00	INCLUDED	\$4,500.00	\$1,900.00	INCLUDED	\$380.00	\$725.00	\$310.00	\$230.00	\$237,830.00	
TRANSOURCE	MACK	LABRIE	150-210	\$227,354.00	\$750.00	\$390.00	\$1,860.00	INCLUDED	\$920.00	N/A	\$260.00	INCLUDED	\$4,500.00	\$1,900.00	INCLUDED	\$380.00	\$725.00	\$310.00	\$230.00	\$239,579.00	
GSP MARKETING/GS PRODUCTS	CRANE CARRIER	GS	120-190	\$239,679.72	-\$1,581.44	-\$350.00	STANDARD	N/A	N/A	N/A	-\$225.00	NOT REQ	\$4,800.00	-\$2,170.56	STANDARD	\$530.00	INCLUDED	INCLUDED	INCLUDED	\$240,682.72	
TRIPLE T PARTS & EQUIP.	MACK	LABRIE	180-240	\$229,999.00	\$750.00	\$390.00	\$1,860.00	INCLUDED	\$920.00	N/A	\$260.00	INCLUDED	\$4,500.00	\$1,900.00	INCLUDED	\$380.00	INCLUDED	INCLUDED	INCLUDED	\$240,959.00	
GSP MARKETING/GS PRODUCTS	AUTOCAR	GS	120-190	\$241,658.41	-\$1,581.44	-\$350.00	STANDARD	N/A	N/A	N/A	-\$225.00	NOT REQ	\$4,800.00	-\$2,170.56	STANDARD	\$530.00	INCLUDED	INCLUDED	INCLUDED	\$242,661.41	
SOUTHERN TRUCK	CRANE CARRIER	HEIL	150-210	\$233,973.00	\$1,695.00	\$475.00	\$1,400.00	\$1,100.00	\$700.00	\$650.00	N/C	\$750.00	\$4,500.00	\$1,850.00	STANDARD	\$550.00	\$1,250.00	\$350.00	\$395.00	\$249,638.00	
SOUTHERN TRUCK	CRANE CARRIER	MCNEILUS	140-185	\$243,402.00	\$778.00	\$465.00	INCLUDED	N/A	N/A	N/A	\$780.00	INCLUDED	\$4,257.00	\$1,608.00	\$1,000.00	\$1,623.00	\$1,726.00	\$562.00	\$498.00	\$256,699.00	
SOUTHERN TRUCK	CRANE CARRIER	LABRIE	180-240	\$248,588.00	\$750.00	\$390.00	\$1,860.00	INCLUDED	\$920.00	N/A	\$260.00	INCLUDED	\$4,500.00	\$1,900.00	INCLUDED	\$380.00	\$725.00	\$310.00	\$230.00	\$260,813.00	
ADVANTAGE TRUCK CENTER	AUTOCAR	LABRIE	180-250	\$250,816.69	\$750.00	\$390.00	\$1,860.00	INCLUDED	\$920.00	N/A	\$260.00	INCLUDED	\$4,500.00	\$1,900.00	INCLUDED	\$380.00	\$725.00	\$310.00	\$230.00	\$263,041.69	
ADVANTAGE TRUCK CENTER	AUTOCAR	MCNEILUS	150-210	\$250,420.00	\$778.00	\$465.00	INCLUDED	N/A	N/A	N/A	\$780.00	INCLUDED	\$4,257.00	\$1,608.00	\$1,000.00	\$1,623.00	\$1,726.00	\$562.00	\$498.00	\$263,717.00	

\*\*N/A indicates that option is not available

## CITY COUNCIL ACTION MEMO

**TO:** Mayor and Members of City Council  
**FROM:** Lisa T. Smith, Chief Financial Officer  
**DATE:** June 11, 2012  
**RE:** **Budget Ordinance Amendment 2012-10 (General Fund and Parking Fund)**

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**THE QUESTION:**

Council is asked to approve this budget ordinance amendment which will adjust total General Fund appropriations by \$2,135,000 (across several departments) and Parking Fund appropriations by \$10,000, based upon mid-year projections with adjustments to ensure sufficient funding for unexpected expenditures through the fiscal year-end.

**RELATIONSHIP TO STRATEGIC PLAN:**

Mission Principle 1: Financially Sound City Government

**BACKGROUND:**

Budget appropriations for the following General Fund departments will be increased as follows:

City Attorney's Office	\$80,000
City Manager's Office	10,000
Environmental Services	100,000
Human Relations	20,000
Human Resources Development	50,000
Information Technology	75,000
Management Services	50,000
Other Appropriations	900,000
Parks, Recreation & Maintenance	150,000
Police	700,000
Total	\$2,135,000

The total General Fund budget will increase to \$145,611,277, which is approximately 1.25% above year-end projections prepared during the budget process. The variance is being appropriated to ensure budgetary compliance should unexpected expenditures arise.

The source of funding for the increased General Fund appropriation is \$1,000,000 in Other Taxes resulting from privilege licenses, and \$1,135,000 in Intergovernmental Revenues from expected sales tax distributions.

The \$10,000 appropriation increase for the Parking Fund will result in an appropriation approximately 2.5% above year-end projections and is funded by an increased fund balance appropriation.

**ISSUES:**

None

**BUDGET IMPACT:**

As discussed above.

**OPTIONS:**



- Adopt the budget ordinance amendment to provide sufficient funding for operations through the end of fiscal year 2011-2012.
- Do not adopt the budget ordinance amendment.

**RECOMMENDED ACTION:**

Adopt Budget Ordinance Amendment 2012-10 as presented.

**ATTACHMENTS:**

Budget Ordinance Amendment 2012-10

2011-2012 BUDGET ORDINANCE AMENDMENT  
CHANGE 2012-10

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

That the City of Fayetteville Budget Ordinance adopted June 13, 2011 is hereby amended as follows:

Section 1. It is estimated that the following revenues and other financing sources will be available during the fiscal year beginning July 1, 2011, and ending June 30, 2012, to meet the appropriations listed in Section 2.

<u>Item</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule A: General Fund</u>			
Other Taxes	\$ 2,614,135	\$ 1,000,000	\$ 3,614,135
Intergovernmental Revenues	52,852,327	1,135,000	53,987,327
All Other General Fund Revenues and OFS	88,009,815	-	88,009,815
Total Estimated General Fund Revenues and Other Financing Sources	<u>\$ 143,476,277</u>	<u>\$ 2,135,000</u>	<u>\$ 145,611,277</u>

Schedule B: Parking Fund

Fund Balance Appropriation	\$ 68,170	\$ 10,000	\$ 78,170
All Other Parking Fund Revenues and OFS	313,696	-	313,696
Total Estimated Parking Fund Revenues and Other Financing Sources	<u>\$ 381,866</u>	<u>\$ 10,000</u>	<u>\$ 391,866</u>

Section 2. The following amounts are hereby appropriated for the operations of the City Government and its activities for the fiscal year beginning July 1, 2011, and ending June 30, 2012, according to the following schedules:

<u>Item</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule A: General Fund</u>			
City Attorney's Office	\$ 981,028	\$ 80,000	\$ 1,061,028
City Manager's Office	1,134,200	10,000	1,144,200
Environmental Services	9,387,387	100,000	9,487,387
Human Relations	261,744	20,000	281,744
Human Resources Development	1,291,540	50,000	1,341,540
Information Technology	3,154,274	75,000	3,229,274
Management Services	802,053	50,000	852,053
Other Appropriations	21,114,485	900,000	22,014,485
Parks, Recreation & Maintenance	17,577,248	150,000	17,727,248
Police	42,020,181	700,000	42,720,181
All Other General Fund Departments	45,752,137	-	45,752,137
Total Estimated General Fund Expenditures	<u>\$ 143,476,277</u>	<u>\$ 2,135,000</u>	<u>\$ 145,611,277</u>

Schedule B: Emergency Telephone System Fund

Total Estimated Parking Fund Expenditures	<u>\$ 381,866</u>	<u>\$ 10,000</u>	<u>\$ 391,866</u>
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Adopted this 11th day of June, 2012.

## CITY COUNCIL ACTION MEMO

**TO:** Mayor and Members of City Council  
**FROM:** Lisa Smith, Chief Financial Officer  
**DATE:** June 11, 2012  
**RE:** **Capital Project Ordinance Amendment 2012 - 21 (Building Maintenance Projects)**

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**THE QUESTION:**

This amendment will appropriate an additional \$10,000 for building maintenance projects to fund improvements at the Cross Creek Police Station.

**RELATIONSHIP TO STRATEGIC PLAN:**

Goal 2: More Efficient City Government - Cost Effective Service Delivery. Objective 3: Investing in the City's future infrastructure, facilities and equipment.

**BACKGROUND:**

- The source of funds for this amendment is a \$10,000 transfer from the General Fund. These funds are currently available in the fiscal year 2012 General Fund budget for the Parks, Recreation and Maintenance department.
- If approved, the revised project budget will be \$1,031,085.
- These funds will be used for improvements to the Cross Creek Police Station including interior renovations and landscaping improvements.

**ISSUES:**

None

**BUDGET IMPACT:**

As noted above in the background section.

**OPTIONS:**

1. Adopt Capital Project Ordinance Amendment 2012 - 21.
2. Do not adopt Capital Project Ordinance Amendment 2012-21.

**RECOMMENDED ACTION:**

Adopt Capital Project Ordinance Amendment 2012 - 21.

**ATTACHMENTS:**

CPOA 2012-21 Building Maintenance Project

**CAPITAL PROJECT ORDINANCE AMENDMENT  
CHANGE 2012-21 (CPO 2009-3)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2009-3, adopted June 9, 2008, as amended, for the funding of miscellaneous building maintenance projects.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
General Fund Transfer	\$ 971,310	\$ 10,000	\$ 981,310
Public Safety Fund Transfer	49,775	-	49,775
	<u>\$ 1,021,085</u>	<u>\$ 10,000</u>	<u>\$ 1,031,085</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 1,021,085</u>	<u>\$ 10,000</u>	<u>\$ 1,031,085</u>
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Section 5. Copies of this capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted this 11th day of June, 2012.

## CITY COUNCIL ACTION MEMO

**TO:** Mayor and Members of City Council  
**FROM:** Kecia Parker, Real Estate Manager  
**DATE:** June 11, 2012  
**RE:** **Adopt A Resolution To Request to Donate 0.92 acre to Cape Fear Botanical Garden**

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**THE QUESTION:**

How best to respond to a request by Cape Fear Botanical Garden for the City to donate 0.92 acre on Eastern Boulevard for a Visitors Pavilion Complex helping to enhance the corridor leading to the downtown area.

**RELATIONSHIP TO STRATEGIC PLAN:**

More Attractive City- Clean and Beautiful

**BACKGROUND:**

The old fire tower on Eastern Boulevard was constructed in the late 1950's. The City has constructed a new fire tower facility and no longer utilizes the parcel on Eastern Boulevard of approximately 0.92 acres. In 2007, Cape Fear Botanical Garden asked the City to remove the fire tower and deed the old fire tower property to them. Funding was received to build the new facilities, but there was not enough money to demolish the fire tower. The City Council Action Memo, minutes, and the resolution from the 2007 City Council Meeting are attached. The Cape Fear Botanical Garden has asked the City the status of this donation.

**ISSUES:**

- Parcel is no longer utilized by the Fire Department
- North Carolina General Statute §160A-279 provides authority and the method for response to a request for City owned property to be disposed of.
- The tax value of said parcel is \$78,908.00
- The compensation for the parcel would be the public use of a Visitors Pavilion Complex and the enhancement provided to the Eastern Boulevard Corridor.

**BUDGET IMPACT:**

There will be no significant impact to the budget.

**OPTIONS:**

- Adopt resolution to convey property as is for the public use provided.
- Designate an alternate means of disposal such as auction or private negotiation and direct staff accordingly.
- Decline to dispose of the property.

**RECOMMENDED ACTION:**

Adopt resolution to convey property as is for the public use provided.

**ATTACHMENTS:**

Map  
Resolution for 2012  
Deed

2007 Resolution  
2007 City Council Action Memo  
2007 Minutes



Fire Tower

NEASTERN BLVD

I-95 BUS N

NEASTERN BLVD

I-95 BUS S

City of Fayetteville  
DB 442, PG 287  
0447-14-5917-

HILL ST

NEASTERN BLVD

ALFA ST

N KING ST

6-4-1-1



**STATE OF NORTH CAROLINA  
COUNTY OF CUMBERLAND  
CITY OF FAYETTEVILLE**

**Resolution R2012-\_\_\_\_\_**

**RESOLUTION TO CONVEY REAL PROPERTY TO THE CAPE FEAR  
BOTANICAL GARDEN**

**WHEREAS**, the City of Fayetteville owns a lot on Eastern Boulevard, having the tax map PIN 0446-14-5917; and

**WHEREAS**, the Cape Fear Botanical Garden has requested that the City-owned lot be conveyed to them for a Visitors Pavilion Complex; and

**WHEREAS**, the Cape Fear Botanical Garden is a non-profit organization and;

**WHEREAS**, North Carolina General Statutes §160A-279 authorizes the City to convey real property to organizations carrying out such public purposes.

**NOW THEREFORE**, the City Council of the City of Fayetteville does hereby resolve to convey the property, PIN 0446-14-5917 to the Cape Fear Botanical Garden pursuant to the procedures in NCGS §160A-279. The City Manager is directed to execute such documents and procedures necessary to convey the lot.

**ADOPTED** this 11th day of June, 2012 by the City Council of the City of Fayetteville, North Carolina

**CITY OF FAYETTEVILLE**

By: \_\_\_\_\_  
Anthony G. Chavonne, Mayor

**ATTEST:**

\_\_\_\_\_  
Pamela Megill, City Clerk



NORTH CAROLINA GENERAL WARRANTY DEED

Excise Tax \$	Recording Time, Book and Page
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Tax Lot No. \_\_\_\_\_ Parcel Identifier No. 0446-14-5917

Verified by \_\_\_\_\_ County on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

by \_\_\_\_\_

Prepared by/Mail after recording to: Brian Meyer, Assistant City Attorney, City of Fayetteville, 433 Hay Street, Fayetteville NC 28301-5537

Brief Description for the Index:

Old Fire Tower Property

THIS DEED made this \_\_\_\_\_ day of \_\_\_\_\_, 2012, by and between:

<i><b>GRANTOR</b></i>	<i><b>GRANTEE</b></i>
<i><b>CITY OF FAYETTEVILLE</b></i> , a North Carolina Municipal Corporation	<i><b>CAPE FEAR BOTANICAL GARDEN</b></i> , a North Carolina non-profit corporation
Mailing Address: 433 Hay Street Fayetteville, NC 28301-5537	Mailing Address: 536 North Eastern Blvd. Fayetteville NC 28301

The designation Grantor and Grantee as used herein shall include said parties, their heirs, successors, and assigns, and shall include singular, plural, masculine, feminine or neuter as required by context.

WITNESSETH:

That the Grantors, for a valuable consideration paid by the Grantee, the receipt of which is hereby acknowledged, have and by these presents do grant, bargain, sell and convey unto the Grantee in fee simple that parcel of land situated in the City of Fayetteville, Cross Creek Township, Cumberland County, State of North Carolina, and more particularly described as follows:

Beginning at the northwest corner of that property described in Deed Book 5907, Page 892 of the Cumberland County Registry, said corner also being the Northeast corner of the tract described in Deed Book 5169, Page 70 of the Cumberland County Registry, thence North 40 degrees 06 minutes 27 seconds East 159.52 feet to a set rebar which is the TRUE POINT AND PLACE OF BEGINNING, thence North 40 degrees 06 minutes 27 seconds East 236.35 feet to an iron rebar, thence South 46 degrees 01 minutes 51 seconds East 174.55 feet to a calculated corner, thence South 40 degrees 37 minutes 29 seconds West 226.60 feet to a calculated corner, thence North 49 degrees 13 minutes 40 seconds West 172.12 feet to the TRUE POINT AND PLACE OF BEGINNING, and containing 0.92 acres as shown on a survey entitled Cape Fear

Botanical Garden performed by Mike Tate, Professional Land Surveyor dated August 18, 2009.

**TO HAVE AND TO HOLD** the aforesaid lot or parcel of land and all privileges and appurtenances thereto belonging to the Grantee in fee simple.

And the Grantor covenants with the Grantee, that Grantor is seized of the premises in fee simple, has the right to convey the same in fee simple, that title is marketable and free and clear of all encumbrances, and that Grantor will warrant and defend the title against the lawful claims of all persons whomsoever except for the exceptions hereinafter stated.

The City conveys the property to Cape Fear Botanical Garden and its heirs and assigns upon the condition that if they or their successors cease to use the property for a Visitors Pavilion Complex the City or its successors shall have the right to re-enter and possess property.

Title to the property hereinabove described is subject to the following exceptions:

Such liens, encumbrances, restrictive covenants & easements as may appear of **record**.

**IN WITNESS WHEREOF** Grantor has set his hand and seal, the day and year first above written.

**CITY OF FAYETTEVILLE**

(SEAL)

By: \_\_\_\_\_  
Kristoff T. Bauer, Interim City Manager

ATTEST:

\_\_\_\_\_  
Pamela Megill, City Clerk

APPROVED AS TO FORM:

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

\_\_\_\_\_  
Brian Meyer, Asst. City Attorney

\_\_\_\_\_  
LISA T. SMITH, Chief Financial Officer

**STATE OF NORTH CAROLINA  
COUNTY OF CUMBERLAND**

I, \_\_\_\_\_, a Notary Public for \_\_\_\_\_ County, North Carolina, certify that **Pamela Megill** personally came before me this day and acknowledged that she is the **City Clerk** of **City of Fayetteville**, a North Carolina Municipal Corporation, and that by authority duly given and as the act of the Corporation, the foregoing instrument was signed in its name by its Interim City Manager, sealed with its corporate seal and attested by herself as its **City Clerk**.

Witness my hand and notarial seal, this the \_\_\_\_\_ day of \_\_\_\_\_, 2012.

Place seal here ↓



\_\_\_\_\_  
Notary Public

My commission expires: \_\_\_\_\_

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE IN SUPPORT OF A REQUEST FOR FUNDING TO THE STATE OF NORTH CAROLINA FOR THE RELOCATION OF THE FAYETTEVILLE FIRE TOWER TRAINING FACILITY**

WHEREAS, the Cape Fear Botanical Garden has announced a \$10 Million capital campaign to fund a major expansion of the Garden; and

WHEREAS, the Cape Fear Botanical Garden is embarking on this expansion project to become a truly world-class garden and a priceless gem for all of Fayetteville and the surrounding communities; and

WHEREAS, the Cape Fear Botanical Garden expansion project will have at its center a Visitors Pavilion Complex that will complete the final phase of the Garden's Master Plan put in place in 2000; and

WHEREAS, the Visitors Pavilion Complex is envisioned to beautify the gateway to Fayetteville and become a beacon of civic pride for the community; and

WHEREAS, the Cape Fear Botanical Garden has requested the City be a partner in this expansion effort by donating the City property currently used for the City Fire Tower Training Facility to the Cape Fear Botanical Garden as part of this expansion effort; and

WHEREAS, the Cape Fear Botanical Garden has also requested that the City demolish the tower facility, remove the demolished items from the noted property and repair and repave the lot; and

WHEREAS, the City of Fayetteville is in full support of the Cape Fear Botanical Garden expansion project; and

WHEREAS, the City of Fayetteville has identified the costs in the amount of \$949,435.00 for relocating the tower training facility to another suitable site, but has no funding source identified to cover the noted costs; and

WHEREAS, the City of Fayetteville has to have a Fire Tower Training Facility in order to maintain its current ISO fire rating and avoid having an adverse impact on the insurance rates for commercial properties in the City of Fayetteville; and

WHEREAS, the current tower facility was constructed in the late 1950s and relocating the Fire Tower Training Facility to a new location will give the City the opportunity to modernize the tower facility to the benefit of the Community's Firefighter Training Program and to enhance the safety of the Firefighters training thereon; and

WHEREAS, the City of Fayetteville intends to relocate the tower training facility to the Fayetteville Regional Airport Fire Training Facility once a funding source is identified for the relocation costs; and

WHEREAS, the Airport Regional Fire Training Facility is the region's premier, hands-on, fire training site to which all fire departments within Cumberland and surrounding counties are able to send personnel for Firefighter certification training and for other specialized areas of training; and

WHEREAS, it is envisioned that a more modern tower training facility will further enhance the excellent, award-winning partnership between the City of Fayetteville, Fayetteville State University,

Fayetteville Technical Community College and Cumberland County Schools that produced the program to offer an Associate in Applied Science degree and a Bachelor of Science degree in Fire Science; and

WHEREAS, the Bachelor of Science in Fire Science degree program at Fayetteville State University includes an internship with a fire department and it is envisioned that students who are enrolled in the program will be able to take advantage of the enhanced training opportunities at the relocated tower training facility during their internship; and

WHEREAS, Fayetteville Technical Community College currently partners with the City Fire Department to offer regional training that leads to fire, rescue and EMS certifications and a relocated tower training facility will enhance the College's training capabilities and allow a vast majority of the certification training to take place on one site; and

WHEREAS, it is envisioned that a more modern tower training facility will enhance the learning opportunities available through the Fire Academy at the E. E. Smith High School of the Cumberland County School System and thus enhance the Community Fire Service's efforts to attract people from the under-represented segment of the Community into considering the Fire Service as a career choice; and

WHEREAS, it is envisioned that a more modern tower training facility located at the Airport Fire Training Facility will provide a location where multi-agency training and exercises can be conducted in areas clear of traffic and other hazards; and

WHEREAS, it is envisioned that a more modern tower training facility located at the Airport Fire Training Facility will enable a full range of training to be offered, including live burn exercises, and will reduce the hazards associated with, obviate the administrative clearance requirements for and relieve the environmental concerns with live training burns in unoccupied or derelict structures in close proximity to other residential or commercial properties in the Community.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Fayetteville does support a request for funding to the State of North Carolina in the amount of \$949,435.00 for the relocation of the Fayetteville Fire Tower Training Facility.

ADOPTED this 17<sup>th</sup> day of December, 2007.

CITY OF FAYETTEVILLE

(SEAL)

By: Anthony G. Chavonne  
ANTHONY G. CHAVONNE, Mayor

ATTEST:

Candice H. White  
CANDICE H. WHITE, City Clerk

# CITY COUNCIL ACTION MEMO

**To:** Dale Iman, City Manager  
**CC:** Stanley Victrum, Asst. City Manager  
**From:** Benny Nichols, Fire Chief *B.N.*  
**Date:** December 17, 2007  
**Re:** Resolution requesting State funding for relocation costs of the City Fire Tower Training Facility

## THE QUESTION:

The Cape Fear Botanical Garden has requested the property of the fire tower training facility property located on Eastern Boulevard, adjacent to the Cape Fear Botanical Garden. Funding for relocating the facility has not been budgeted. This request is for the adoption of a resolution requesting State funding for the relocation costs of the fire tower training facility.

## RELATIONSHIP TO STRATEGIC PLAN:

### Goal #2 – More Efficient Government-Cost Effective Service Delivery.

- The City of Fayetteville has to have a Fire Tower Training Facility in order to maintain its current ISO fire rating and avoid having an adverse impact on the insurance rates for commercial properties in the City of Fayetteville.
- The current tower facility was constructed in the late 1950s and relocating the Fire Tower Training Facility to a new location will give the City the opportunity to modernize the tower facility to the benefit of the Community's Firefighter Training Program and to enhance the safety of the Firefighters training thereon.
- It is envisioned that a more modern tower training facility located at the Airport Fire Training Facility will provide a location where multi-agency training and exercises can be conducted in areas clear of traffic and other hazards.
- It is envisioned that a more modern tower training facility located at the Airport Fire Training Facility will enable a full range of training to be offered, including live burn exercises, and will reduce the hazards associated with, obviate the administrative clearance requirements for and relieve the environmental concerns with live training burns in unoccupied or derelict structures in close proximity to other residential or commercial properties in the Community.

### Goal #3 – More Attractive City – Clean and Beautiful.

- Eastern Boulevard serves as one of the gateways into the City. Developing the corridor will provide for a more inviting gateway.

## **BACKGROUND:**

- The Cape Fear Botanical Garden has requested that the City remove the fire tower training facility and deed the property to the Cape Fear Botanical Garden. In turn, they will develop a Visitors Pavilion Complex helping to enhance the corridor leading to the downtown area.
- The current fire tower training facility was constructed in 1958. It has begun to show signs of structural issues limiting the types of training conducted at the facility. However, the department continues to receive credit towards its ISO rating based on the tower and training.
- The current fire tower training facility is utilized by other fire, law enforcement, and educational facilities as a site to provide various certification level training for their specific disciplines. All support relocating the facility to the Fayetteville Regional Airport Fire Training Facility site.
- The Fayetteville Regional Airport Fire Training Facility serves as a base for a wide range of basic and specialized fire training. However, the lack of a drill tower and burn building at the site dictates that live burn training is conducted in dilapidated structures. These structures may be located in populated areas less conducive to fire training. Relocating the fire tower training facility to the Fayetteville Regional Airport Fire Training Facility allows all training to take place on site.

## **ISSUES:**

No current identified issues affecting this recommendation.

## **OPTIONS:**

- Approve resolution requesting State funding for the relocation costs of the City Fire Tower Training Facility.
- Identify an alternative source of funding for the relocation costs of the City Fire Tower Training Facility.
- Retain current property and maintain current City Fire Tower Training Facility.

## **RECOMMENDATIONS:**

Approve the resolution requesting State funding for the relocation costs of the City Fire Tower Training Facility.

**2007 - MEETING MINUTES CITY OF FAYETTEVILLE NORTH CAROLINA /  
REGULAR MEETING DECEMBER 17, 2007 / 2. CONSENT: / G. Resolution  
Requesting State Funding for the Relocation Costs for the City Fire Tower  
Training Facility**

**G. Resolution Requesting State Funding for the Relocation Costs for the City Fire  
Tower Training Facility**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE IN  
SUPPORT OF A REQUEST FOR FUNDING TO THE STATE OF NORTH  
CAROLINA FOR THE RELOCATION OF THE FAYETEVILLE FIRE TOWER  
TRAINING FACILITY. RESOLUTION NO. R2007-065

## CITY COUNCIL ACTION MEMO

**TO:** Mayor and City Council  
**FROM:** Pamela Megill, City Clerk  
**DATE:** June 11, 2012  
**RE:** **Approve Meeting Minutes:**  
**April 2, 2012 - Work Session**  
**April 18, 2012 - Agenda Briefing**

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**THE QUESTION:**

Should the City Council approve the draft minutes as the official record of the proceedings and actions of the associated meetings?

**RELATIONSHIP TO STRATEGIC PLAN:**

Greater Community Unity - Pride in Fayetteville; Objective 2: Goal 5: Better informed citizenry about the City and City government

**BACKGROUND:**

The Fayetteville City Council conducted meetings on the referenced dates during which they considered items of business as presented in the draft minutes.

**ISSUES:**

N/A

**BUDGET IMPACT:**

N/A

**OPTIONS:**

1. Approve the draft minutes as presented.
2. Revise the draft minutes and approve the draft minutes as revised.
3. Do not approve the draft minutes and provide direction to staff.

**RECOMMENDED ACTION:**

Approve the draft minute as presented.

**ATTACHMENTS:**

040212 WKS

041812 Agenda Briefing



# DRAFT

FAYETTEVILLE CITY COUNCIL  
WORK SESSION MINUTES  
LAFAYETTE ROOM  
APRIL 2, 2012  
5:00 P.M.

Present: Mayor Anthony G. Chavonne

Council Members Keith Bates, Sr. (District 1); Kady-Ann Davy (District 2) (arrived at 5:45 p.m.); Robert A. Massey, Jr. (District 3); Darrell J. Haire (District 4); Bobby Hurst (District 5); William J. L. Crisp (District 6); Valencia A. Applewhite (District 7); Wade Fowler (District 8); James W. Arp, Jr. (District 9)

Others Present: Kristoff Bauer, Interim City Manager  
Karen M. McDonald, City Attorney  
Brian Meyer, Assistant City Attorney  
Renner Eberlein, Assistant City Attorney  
Patricia Bradley, Police Attorney  
David McLaurin, Police Sergeant  
Victor Sharpe, Community Development Director  
Randy Hume, Transit Director  
Rebecca Rogers-Carter, Management Services Manager  
Deborah Martin-Mintz, Arts Council Executive Director  
Jami McLaughlin, Downtown Developer Director  
Pamela Megill, City Clerk  
Members of the Press

## 1.0 CALL TO ORDER

Mayor Chavonne called the meeting to order.

## 2.0 INVOCATION

The invocation was offered by Council Member Haire.

## 3.0 APPROVAL OF AGENDA

MOTION: Council Member Hurst moved to approve the agenda with the addition of a closed session for consultation with attorney regarding litigation in the matter of *City of Fayetteville v. John Chen and 450hay, LLC*.

SECOND: Council Member Haire

VOTE: UNANIMOUS (10-0)

## 4.0 OTHER ITEMS OF BUSINESS

### 4.1 Art's Council Strategic Planning Priorities

Ms. Deborah Martin-Mintz, Arts Council Executive Director, presented this item with a power point presentation. She provided an overview of the creation of the Arts Council. She explained the Arts Council was providing direct support to organizations, schools, artists, and community celebrations and development that included the International Folk Festival, A Dickens Holiday, 4th Fridays Exhibits and Events, Public Art Projects, Festival and Veterans Park, and City Hall Art Exhibits. She stated the Arts Council building was a historic property and was a resource center and meeting area for nonprofit agencies, local governments, and community initiatives and open six days a week, 50 weeks per year. She provided highlights of the music festivals, events at the Crown Center, parks, walking trails, aquatics center, theatrical events, and museums. She pointed out that Fayetteville, North Carolina, was a great place to live, work, and grow up and a whole and healthy community. She informed the Council that the Arts Council strategic planning initiatives would be sent directly to each elected official for them to prioritize.

## **DRAFT**

### **4.2 Community Development - Update on Downtown Fayetteville Renaissance Plan**

Ms. Jami McLaughlin, Downtown Developer Director, presented this item with a power point presentation. She explained the Downtown Renaissance Plan was adopted in 2002, and since its adoption, over \$76 million had been invested with 341 building projects. She further explained most of the goals and objectives of the Plan had been met and a majority of the projects outlined had been completed including Festival Park, the Transportation Museum, streetscape improvements to Person Street, Green Street and Franklin Street, the Franklin Street Parking Deck, and the Hope VI project. She reported downtown had new life, which was evident from its top attractions and festivals that were bringing thousands of visitors to Fayetteville each year, a good mix of businesses and services, and new options for residents to live downtown. She stated major projects such as NC Veterans Park and the 300 Block of Hay Street housing were not realized at the time of the adoption and had certainly changed the landscape as well as the recovering economy that stilted some projects right before they could fully lift off the ground. She further stated there was a need to prepare for the next phase of downtown's rebirth by incorporating the economic strategic actions and providing specific guidance to ensure continued vibrancy, quality design, and improved public spaces. She concluded by stating to better reflect the times, they should move forward to hire a consultant to further review the accomplishments that had been made over the last decade and update the plan based on a new landscape with new challenges and provided a suggested timeline to Council.

A brief discussion followed the presentation.

### **4.3 Community Development - Presentation of draft Community Development 2012-2013 Annual Action Plan**

Mr. Victor Sharpe, Community Development Director, presented this item with a power point presentation. He stated the City of Fayetteville had updated its Consolidated Plan in 2010 and that it was a comprehensive plan addressing the City's housing, homeless, community development, and economic development needs for the five-year period of 2010-2015. He further stated the plan also contained goals, objectives, and implementing strategies for each of the plan's elements and described the activities to be funded or implemented. He reported the 2012-2013 Annual Action plan was in the third year of the 2010-2015 Consolidated Plan. He explained in an effort to provide citizens an opportunity to participate in the process of developing the Annual Action Plan, the Community Development staff held citizen participation meetings. He stated a staff public hearing was held on March 1, 2012, and the Fayetteville Redevelopment Commission would be holding the official public hearing on April 12, 2012. He announced a draft copy of the plan would be available for review and comments from March 30 through April 28, 2012. He briefly reviewed the issues and budget impact of the plan.

A brief question and answer period ensued.

### **4.4 Revisions to Article VII - Wrecker and Tow Service**

Police Sergeant David McLaurin presented this item and stated at the November 9, 2009, City Council meeting, Sergeant Matthew Eric Dow, Police Department, presented information regarding a new management system that would aid citizens in the recovery of towed vehicles and the management of the City's wrecker rotation list. He further stated the proposed ordinance revisions necessary for the successful implementation of the new management system were presented to City Council and approved on March 8, 2010. He explained the City Wrecker Inspection Team along with the Wrecker Review Board had identified changes that were necessary for the practical application of the ordinance. He provided the Council with a handout containing the list of the proposed revisions.

## DRAFT

A discussion period ensued.

Ms. Karen McDonald, City Attorney, stated in some instances some wrecker businesses had requested to be annexed.

Discussion ensued regarding the storage of vehicles, suspension or revocation of license, felony convictions, wrecker inspectors, County inspection check lists, and enforcement.

Consensus of Council was to approve the recommended changes and bring the item back to Council for approval as a consent item.

### 4.5 Revenue Potential from Commercial Advertising on Transit Buses

Mr. Randy Hume, Transit Director, and Ms. Renner Eberlein, Assistant City Attorney, presented this item with the aid of a power point presentation. Ms. Eberlein provided the Council with a draft advertising policy. Mr. Hume showed examples of the various size and types of advertising. He also highlighted the peer transit systems and stated that most of them do advertise. He stated the ramp-up period was 18 to 24 months, and the estimated revenue to FAST after the ramp-up was \$80,000.00 to \$90,000.00 per year with a minimum revenue guarantee of \$30,000.00 to \$40,000.00 per year.

A discussion period ensued regarding acceptable advertising, prohibited advertising, political advertising, and the various sizes of the advertisements.

Council Member Bates stated he was opposed to any type of advertisements on the transit system buses.

Council Member Davy suggested further investigation into small size advertisements on only a certain percentage of the transit vehicles.

Further discussion followed.

Mayor Chavonne asked for a show of hands for those in favor of requesting Mr. Hume to return to the vendor and research numbers for advertising on a smaller scale. Mayor Chavonne announced there was not enough interest from the Council to pursue this item.

### 4.6 Manager's Report

Mr. Kristoff Bauer, Interim City Manager, announced he had spoken with Mr. Brad Whited, Airport Director, regarding him bringing 50 percent of his time into the City Manager's office. He stated Mr. Whited had an able and qualified second in command and had been with the City for over a decade. He also announced that he had conducted research on bringing in additional contract help for the City Manager's office during this interim period.

Mr. Bauer gave an overview of the forthcoming budget process and discussion ensued.

Consensus of Council was to hold a budget meeting on April 10, 2012, at 5:00 p.m., adjourn at 6:45 p.m., enter into the regular meeting at 7:00 p.m., and then re-enter into the budget meeting immediately following the adjournment of the regular meeting.

### 4.7 Closed Session

MOTION: Council Member Bates moved to go into closed session for consultation with the attorney for discussion of litigation in the matters of *Gates Four Homeowners Association v. City of Fayetteville*, *City of Fayetteville v. Bill and Sophia Agapion*, and *City of Fayetteville v. John Chen and 450Hay, LLC*, and a personnel matter.

## DRAFT

SECOND: Council Member Crisp  
VOTE: UNANIMOUS (10-0)

The regular session recessed at 7:30 p.m. The regular session reconvened at 8:25 p.m.

MOTION: Council Member Bates moved to go into open session.  
SECOND: Council Member Crisp  
VOTE: UNANIMOUS (10-0)

MOTION: Mayor Pro Tem Arp moved to authorize the Mayor to sign an agreement with the executive recruitment search firm.  
SECOND: Council Member Bates  
VOTE: UNANIMOUS (10-0)

Mayor Pro Tem Arp polled the Council as to their availability on April 11, 2012, as outlined in the proposal made by Colin Baenziger & Associates, however, there was no consensus as to a meeting time. He advised he would contact Mr. Colin Baenziger and be back in touch with the Council.

MOTION: Council Member Fowler moved to pay Interim City Manager Kristoff Bauer \$166,000.00.  
SECOND: Council Member Hurst  
VOTE: UNANIMOUS (10-0)

The Mayor reviewed the letter received from the NAACP regarding an education day and advised that he would respond back that the Council was interested in hearing more information.

### 5.0 ADJOURNMENT

There being no further business, the meeting adjourned at 8:28 p.m.

Respectfully submitted,

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PAMELA J. MEGILL  
City Clerk

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ANTHONY G. CHAVONNE  
Mayor

040212

# DRAFT

FAYETTEVILLE CITY COUNCIL  
AGENDA BRIEFING MINUTES  
LAFAYETTE ROOM  
APRIL 18, 2012  
4:00 P.M.

Present: Mayor Anthony G. Chavonne

Council Members Keith Bates, Sr. (District 1); Kady-Ann Davy (District 2) (arrived at 4:25 p.m.); Robert A. Massey, Jr. (District 3); D. J. Haire (District 4) (arrived at 4:30 p.m.); Bobby Hurst (District 5); William J. L. Crisp (District 6) (via telephone); Valencia A. Applewhite (District 7); Wade Fowler (District 8); James W. Arp, Jr. (District 9) (arrived at 5:05 p.m.)

Others Present: Kristoff Bauer, Interim City Manager  
Karen McDonald, City Attorney  
Scott Shuford, Development Services Director  
Frank Lewis, Senior Code Enforcement Administrator  
Bart Swanson, Housing and Code Enforcement Division Manager  
Karen Hilton, Planning and Zoning Division Manager  
David Nash, Planner II  
Craig Harmon, Planner II  
Members of the Press

Mayor Chavonne called the meeting to order at 4:00 p.m.

City staff presented the following items scheduled for the Fayetteville City Council's April 23, 2012, agenda:

## OTHER ITEMS OF BUSINESS

### **Uninhabitable Structures Demolition Recommendations**

Mr. Bart Swanson, Housing and Code Enforcement Division Manager, presented this item and stated staff recommended adoption of the ordinances authorizing demolition of the structures. He reviewed the following demolition recommendations:

#### **7131 Ashwood Circle**

Mr. Swanson stated the structure was a vacant residential home that was inspected and condemned as a dangerous structure due to severe structural damage from a tornado in April 2011. He further stated the owner had not appeared at the hearing and therefore an order to repair or demolish the structure within 60 days was issued. He noted to date there were no repairs to the structure and the utilities were disconnected in April 2011. He further noted within the past 24 months there had been 29 calls for 911 service and no code violations with no pending assessments. He advised the low bid for demolition of the structure was \$1,779.00.

#### **7526 Bethesda Court**

Mr. Swanson stated the structure was a vacant residential home that was inspected and condemned as a dangerous structure due to severe structural damage from a tornado in April 2011. He further stated the owner had not appeared at the hearing and therefore an order to repair or demolish the structure within 60 days was issued. He noted to date there were no repairs to the structure and the utilities were disconnected in April 2011. He further noted within the past 24 months there had been five calls for 911 service and one code violation with a pending assessment of \$199.50. He advised the low bid for demolition of the structure was \$1,779.00.

## DRAFT

### 1018 Ellis Street

Mr. Swanson stated the structure was a legal nonconforming store with an attached house in a C-1 commercial zone that was condemned as a dangerous/abandoned structure due to extensive structural damage from a fire. He also stated the fire damage exceeded 50 percent of the assessed value of the structure which left the remaining structure a nonconforming building. He stated the owner's attorney attended the hearing via telephone and a subsequent hearing was held in which an order was issued to repair or demolish the structure within 60 days. He stated the owner demolished the store portion of the building and in order to repair the remaining house to its original condition, the owner was required to obtain a re-zone of the property to R-5 residential and obtain a subsequent variance. He noted the property owner obtained the re-zone of the property from C-1 to R-5 and the required variance. He also noted the property owner obtained a building permit. He explained the exterior siding and the interior finish had been removed and the low bid for demolition of the structure was \$500.00.

### 908 Marsh Street

Mr. Swanson stated the structure was a vacant residential home that was inspected and condemned as a blighted structure. He further stated the owner had not appeared at the hearing and therefore an order to repair or demolish the structure within 90 days was issued. He noted to date there were no repairs to the structure and the utilities were disconnected in November 2005. He further noted within the past 24 months there had been three calls for 911 service and three code violations with no pending assessments. He advised the low bid for demolition of the structure was \$1,400.00.

### 525 Mechanic Street

Mr. Swanson stated the structure was a vacant residential home that was inspected and condemned as a blighted structure. He further stated the owner had not appeared at the hearing and therefore an order to repair or demolish the structure within 60 days was issued. He noted to date there were no repairs to the structure and the utilities were disconnected in April 2007. He further noted within the past 24 months there had been eight calls for 911 service and five code violations with no pending assessments. He advised the low bid for demolition of the structure was \$1,400.00.

### 2325 Rosehill Road

Mr. Swanson stated the structure was a residential home that was inspected and condemned as a dangerous structure due to fire damage. He further stated the owner had not appeared at the hearing and therefore an order to repair or demolish the structure within 90 days was issued. He noted to date there were no repairs to the structure and the utilities were disconnected in January 2011. He further noted within the past 24 months there had been 41 calls for 911 service and no code violations with no pending assessments. He advised the low bid for demolition of the structure was \$1,900.00.

### CONSENT ITEMS

Substantive and housekeeping amendments to the Development Services Fee Schedule.

Mr. Scott Shuford, Development Services Director, presented this item and explained the fees for amendments to the Unified Development Ordinance. He specifically discussed the fees related to text amendments.

Case No. P12-11F. Rezoning from HI Heavy Industrial District to CC Community Commercial District, or a more restrictive district, on

## DRAFT

property located at 2133 Owen Drive. Containing 0.59 acres more or less and being the property of Dal H. Ahn and Myoung S Ahn.

Mr. Craig Harmon, Planner II, presented this item. Mr. Harmon showed vicinity maps and gave overviews of the current land uses, current zonings, surrounding land uses and zonings, and 2010 Land Use Plan. He explained the owner requested a rezoning to Community Commercial in order to reopen a commercial business on the property. He further explained the property had always been a commercial use in the past, however, the UDO remapping translation to HI only allowed the property to have strictly industrial uses. He advised the Zoning Commission and staff recommended approval of the CC district based on (1) the property always being used commercially, (2) the property adjoining CC on two sides, and (3) the previous M2 zone allowing both commercial and industrial uses.

### PUBLIC HEARINGS

Case No. P12-16F. Initial zoning from C3 Commercial District (County) to HI Heavy Industrial District, or a more restrictive district, on property located at 4433 Claude Lee Road. Containing 1.62 acres more or less and being the property of Alfred Young and Linda Young.

Mr. Craig Harmon, Planner II, presented this item. Mr. Harmon showed vicinity maps and gave overviews of the current land uses, current zonings, surrounding land uses and zonings, and 2010 Land Use Plan. He stated the property was being petitioned for annexation into the City so that the owner could remain on the City's rotation for wrecker services. He explained the owner currently had a towing business located at Southern Avenue and W. Mountain Drive and Southern Avenue was about to be widened in the location and the owner would have to relocate. He further explained the property currently had a body shop and salvage yard on it and the salvage yard started on the property in question and extended to the property behind it. He advised the Zoning Commission and staff recommended that the property not be zoned into the City. He further advised that staff recommended that if the property were annexed, it should become an HI district based on the UDO requirement that all salvage yards be located in the HI district.

Case No. P12-17F. Initial zoning from R10 Residential District (County) to SF-10 Single Family District, or a more restrictive district, on property located south of Snow Hill Road west of Claude Lee Road. Containing 28 acres more or less and being the property of Lakeside at Snow Hill LLC.

Mr. Craig Harmon, Planner II, presented this item. Mr. Harmon showed vicinity maps and gave overviews of the current land uses, current zonings, surrounding land uses and zonings, and 2010 Land Use Plan. He stated the property was being petitioned for annexation into the City as the owner wished to develop the property into a single-family subdivision and also extend public utilities into the new development. He explained the property was in the airport flight zone and even though this was Phase II of an existing development, the Airport was against any further residential development in its flight path. He further explained the property was within the Airport Overlay District which regulated height of structures around the airport. He advised that the Zoning Commission and staff recommended approval of the initial zoning to SF-10 if the property were annexed.

Public hearing to consider a petition requesting annexation for a Noncontiguous area known as "Lakeside at Snow Hill, Phase 2".

Mr. David Nash, Planner II, presented this item. He provided background information on the petition and updated Council on the next phase of the residential development which was in the MIA. He explained the owner was now preparing to build Phase 2. He briefly reviewed departmental concerns regarding police service, fire protection, and the distance vehicles would need to travel in order to



## DRAFT

get to the area. He further reviewed the zoning issues; the issue of whether the property would be developed according to City development standards as required by the new annexation petition policy, as the petition was submitted before the policy was changed; and airport compatibility issues. He advised staff recommended adoption of the proposed ordinance annexing the property and establish the initial zoning as SF-10 Single Family Residential with an effective date of April 23, 2012.

Amend City Code Chapter 30, Articles 4 and 9, to create, classify, and set special standards for transitional housing, and establish conditions to allow modification of the separation standards for certain group living facilities in business zoning districts through the special use permit process.

Mr. Scott Shuford, Development Services Director, presented this item and provided background information regarding a request to establish a halfway house on Ramsey Street in a commercial location. He discussed the text amendments related to transitional housing. He advised staff recommended the adoption of the amendment as proposed.

Council members expressed concerns related to the proposed text amendment.

Staff explained the text amendment related to transitional housing facilities.

MOTION: Council Member Bates moved to go into closed session for consultation with the City Attorney regarding an attorney-client privileged matter and litigation in the matter of *Gates Four v. City of Fayetteville*.

SECOND: Mayor Pro Tem Arp

VOTE: UNANIMOUS (10-0)

The regular session recessed at 5:20 p.m. The regular session reconvened at 6:25 p.m.

MOTION: Mayor Pro Tem Arp moved to go into open session.

SECOND: Council Member Bates

VOTE: UNANIMOUS (10-0)

There being no further business, the meeting adjourned at 6:30 p.m.

Respectfully submitted,

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KAREN M. MCDONALD  
City Attorney

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ANTHONY G. CHAVONNE  
Mayor

041812



## CITY COUNCIL ACTION MEMO

**TO:** Mayor and Members of Council  
**FROM:** Steven K. Blanchard, PWC CEO/General Manager  
**DATE:** June 11, 2012  
**RE:** **PWC Financial Matters - FY 2012 Electric, Water/Wastewater & Fleet Maintenance Internal Service Fund Budget Amendment # 1; Electric Rate Stabilization Fund Amendment # 12; Electric Rate Stabilization Fund Amendment # 13; Water and Wastewater Rate Stabilization Fund Amendment # 9; Fort Bragg Interim Water Service Project Fund Amendment # 3; Annexation Phase V- Areas 8-13 Capital Project Fund Amendment # 2; Annexation Phase V Reserve Fund Amendment # 5; Annexation Phase V Reserve Fund Amendment # 6 and Resolution to Establish the Annexation Phase V - Areas 14-15 Capital Project Fund and Budget.**

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### **THE QUESTION:**

The Public Works Commission of the City of Fayetteville requests City Council adopt the following PWC Financial Matters: (A) Electric, Water/Wastewater and Fleet Maintenance Internal Service Fund Budget Amendment #1; (B) Capital Project Fund Budget Amendments as follows: (1) Electric Rate Stabilization Fund Amendment #12 for FY 2012; (2) Electric Rate Stabilization Fund Amendment #13 for FY 2013 (3) Water and Wastewater Rate Stabilization Fund Amendment #9 for FY 2013 (4) Ft. Bragg Interim Water Service Project Fund Amendment #3 for FY 2012 (Final Close) (5) Annexation Phase V – Areas 8-13, CPF Amendment #2 for FY 2012 (6) Annexation Phase V Reserve Fund Amendment #5 for FY 2012 (7) Annexation Phase V Reserve Fund Amendment #6 for FY 2013 and (C) Resolution to Establish the Annexation Phase V – Areas 14-15 Capital Project Fund and its supporting Budget.

### **RELATIONSHIP TO STRATEGIC PLAN:**

Lowest Responsible Rates, Most Financially Sound Utility

### **BACKGROUND:**

During their regular meeting of May 23, 2012 the Public Works Commission considered and approved the following financial matters relating to the PWC Budget and to forward to City Council for adoption:

A. Electric, Water/Wastewater & Fleet Maintenance Internal Service Fund Budget Amendment #1.

The original adopted budget for FY 2012 was \$306,034,880 and the Amendment #1 decrease is \$4,011,200. This brings the proposed FY 2012 budget to \$302,023,680.

B. Capital Project Fund Budget Amendments:

1. Electric Rate Stabilization Fund Amendment #12 increasing the transfer for Fiscal Year 2012 by an amount made available from the Fuel Adjustment Reserve.

2. Electric Rate Stabilization Fund Amendment #13 to transfer from the Electric Fund the budgeted amount for Fiscal Year 2013, repayment of all loan proceeds from the Annexation Reserve Fund, and providing for Interest Income for Fiscal Year 2013. Budget effective July 1, 2012.

3. Water and Wastewater Rate Stabilization Fund Amendment #9 to transfer from the Water and Wastewater fund the budgeted amount for Fiscal Year 2013 and providing for Interest Income for Fiscal Year 2013. Budget effective July 1, 2012.

4. Ft. Bragg Interim Water Service Project Fund Amendment #3 to adjust the budget to actual and close this fund for Fiscal Year 2012.

5. Annexation Phase V-Areas 8-13 CPF Amendment #2 increasing the project cost from the estimated amount through June 2012 to estimated total cost through completion of the project, matching the transfer from the Annexation Reserve Fund. Budget effective July 1, 2012.

6. Annexation Phase V Reserve Fund Amendment #5 reflects expected activity for Fiscal Year 2012.

7. Annexation Phase V Reserve Fund Amendment #6 reflects expected activity for Fiscal Year 2013 and expected funding through Annexation Phase V - Area 15. Budget effective July 1, 2012

C. Resolution to Establish the Annexation Phase V – Areas 14 – 15 CPF and its supporting budget.

**ISSUES:**

None

**BUDGET IMPACT:**

PWC Budget

**OPTIONS:**

None

**RECOMMENDED ACTION:**

Adopt Electric, Water/Wastewater & Fleet Maintenance Internal Service Fund Amendment #1 Budget Ordinance, the Capital Project Fund Budget Amendments, and the Annexation Phase V – Areas 14 – 15 Capital Project Fund Resolution and Budget

**ATTACHMENTS:**

Memo - Budget Amendment #1

GF Budget Amendment #1

Capital Project Fund Budget Memo

Electric Rate Stabilization Fund Amendment #12

Electric Rate Stabilization Fund Amendment #13

W/WW Rate Stabilization Fund Amendment #9

Ft. Bragg Interim Water Service Project Fund Amendment #3

Annexation Phase V-Areas 8-13, CPF Amendment #2

Annexation Phase V Reserve Fund Amendment #5

Annexation Phase V Reserve Fund Amendment #6

Cover memo - Resolution - Annexation Phase V Area 14-15

PWC Resolution

Annexation Phase V - Area 14-15 Budget

City Resolution



WILSON A. LACY, COMMISSIONER  
TERRI UNION, COMMISSIONER  
LUIS J. OLIVERA, COMMISSIONER  
MICHAEL G. LALLIER, COMMISSIONER  
STEVEN K. BLANCHARD, CEO/GENERAL MANAGER

**PUBLIC WORKS COMMISSION**  
OF THE CITY OF FAYETTEVILLE

955 OLD WILMINGTON RD  
P.O. BOX 1089  
FAYETTEVILLE, NORTH CAROLINA 28302 1089  
TELEPHONE (AREA CODE 910) 483-1401  
FAX (AREA CODE 910) 829-0207

***ELECTRIC & WATER UTILITIES***

**May 17, 2012**

**MEMO TO:** Steven K. Blanchard, CEO

**MEMO FROM:** J. Dwight Miller, CFO

A handwritten signature in black ink, appearing to read 'J. Dwight Miller'.

**SUBJECT:** Electric, Water/Wastewater and Fleet Maintenance Internal Service  
Fund Budget Amendment #1

The attached General Fund budget amendment is the first and final adjustment for this fiscal year and incorporates anticipated budget changes through yearend. It is requested that Commission adopt the amendment at their May 23<sup>rd</sup> meeting and City Council adoption at their Meeting on June 11<sup>th</sup>.

The original adopted budget for Fiscal Year 2012 was \$306,034,880 and the Amendment #1 decrease is \$4,011,200. This brings proposed Fiscal Year 2012 budget to \$302,023,680.

1. Electric Fund Budget has a net decrease in revenues and expenses of \$6,745,800
2. Water and Wastewater have a net increase in revenues and expenses of \$1,798,600
3. Fleet Maintenance Internal Service Fund has a net increase in revenues and expenses of \$936,000

Summary pages numbered 1 through 8 specify the budget line item changes summarized above. Page 4 is the Budget Ordinance to be adopted.

Staff recommends that the Commission adopt the attached General Fund Fiscal Year 2012 Amendment #1 Budget Ordinance and forward to City Council for adoption.

## ELECTRIC, W/WW & FLEET MNT INTERNAL SERVICE FUNDS SUMMARY

DESCRIPTION	ADOPTED ORIGINAL BUDGET FY 2012	BUDGET AMENDMENT #1 FY 2012	PROPOSED AMENDED BUDGET FY 2012
ELECTRIC UTILITY OPERATING FUND	\$183,560,200	\$1,304,200	\$184,864,400
ELECTRIC CAPITAL OUTLAY	35,860,400	(8,050,000)	27,810,400
<b>TOTAL ELECTRIC FUND</b>	<b>\$219,420,600</b>	<b>(\$6,745,800)</b>	<b>\$212,674,800</b>
WATER & WASTEWATER UTILITIES OPERATING FUNDS	\$62,569,150	\$5,729,600	\$68,298,750
WATER & WASTEWATER CAPITAL OUTLAY	17,012,700	(3,931,000)	13,081,700
<b>TOTAL WATER &amp; WASTEWATER FUND</b>	<b>\$79,581,850</b>	<b>\$1,798,600</b>	<b>\$81,380,450</b>
<b>TOTAL ELECTRIC &amp; W/WW FUNDS</b>	<b>\$299,002,450</b>	<b>(\$4,947,200)</b>	<b>\$294,055,250</b>
FLEET MAINT INTERNAL SERVICE OPERATING FUND	\$6,611,730	\$730,000	\$7,341,730
FLEET MAINT INTERNAL SERVICE CAPITAL OUTLAY	420,700	206,000	626,700
<b>TOTAL FLEET MAINT INTERNAL SERVICE FUND</b>	<b>\$7,032,430</b>	<b>\$936,000</b>	<b>\$7,968,430</b>
<b>TOTAL BUDGET</b>	<b>\$306,034,880</b>	<b>(\$4,011,200)</b>	<b>\$302,023,680</b>

## ELECTRIC, W/WW & FMIS FUNDS SUMMARY

DESCRIPTION	ADOPTED ORIGINAL BUDGET FY 2012	BUDGET AMENDMENT #1 FY 2012	PROPOSED AMENDED BUDGET FY 2012
<b>ELECTRIC FUND:</b>			
REVENUES	\$213,259,800	(\$7,193,000)	\$206,066,800
CONTRIBUTIONS AND/OR GRANTS	2,140,000	(948,400)	1,191,600
REMITTANCES FROM CITY	20,800	0	20,800
APPR. FROM FUEL ADJUSTMENT RESERVE	0	3,327,200	3,327,200
APPR. FROM NEW CENTURY SOLAR RESERVE	0	2,000,000	2,000,000
RESERVE FOR ELECTRIC CAPITAL PROJECTS	4,000,000	(4,000,000)	0
CUSTOMER SERVICE CONSTRUCTION RESERVE	0	24,300	24,300
RESERVE FOR REPS	0	44,100	44,100
APPR. FROM ELECTRIC NET ASSETS	0	0	0
<b>TOTAL REVENUES ELECTRIC</b>	<b>\$219,420,600</b>	<b>(\$6,745,800)</b>	<b>\$212,674,800</b>
EXPENDITURES	\$29,228,015	(\$197,400)	\$29,030,615
PURCHASED POWER & GENERATION	110,956,890	(5,300,000)	105,656,890
DEBT INTEREST EXPENSE	974,300	0	974,300
BOND INTEREST AMORTIZATION	108,400	0	108,400
TRANSFER TO CITY	9,769,900	0	9,769,900
TRANSFER TO CITY - STREET LIGHTS	65,000	0	65,000
CAPITAL EXPENDITURES	35,860,400	(8,050,000)	27,810,400
TOTAL DEBT RELATED PAYMENTS	1,469,400	0	1,469,400
APPR. TO RATE STABILIZATION FUND	26,000,000	3,327,200	29,327,200
APPR. TO ELECTRIC CAPITAL RESERVE	0	3,050,000	3,050,000
TRANSFER TO REPS RESERVE	0	1,113,100	1,113,100
TRANSFER TO FMISF	0	313,400	313,400
APPR. TO NET ASSETS	4,988,295	(1,002,100)	3,986,195
<b>TOTAL EXPENDITURES ELECTRIC</b>	<b>\$219,420,600</b>	<b>(\$6,745,800)</b>	<b>\$212,674,800</b>
<b>WATER &amp; WASTEWATER FUND:</b>			
REVENUES	\$71,532,600	\$980,000	\$72,512,600
CONTRIBUTIONS AND/OR GRANTS	2,670,000	818,600	3,488,600
REMITTANCES FROM CITY	385,200	0	385,200
NOTE REC. - CUMBERLAND COUNTY	39,600	0	39,600
NOTE REC. - FORT BRAGG	143,400	0	143,400
RESERVE FOR NCDOT PROJECTS	328,400	0	328,400
RES. FOR WATER LG. DIAMETER CONST. FD.	268,000	0	268,000
RESERVE FOR W/WW CAPITAL PROJECTS	3,500,000	0	3,500,000
RESERVE FOR SUPPLEMENTAL REVENUE	363,350	0	363,350
TRANSFER FROM ANNEX PH V RESERVE FUND	351,300	0	351,300
APPR. FROM W/WW NET ASSETS	0	0	0
<b>TOTAL REVENUES WATER &amp; WASTEWATER</b>	<b>\$79,581,850</b>	<b>\$1,798,600</b>	<b>\$81,380,450</b>

## ELECTRIC, W/WW & FMIS FUNDS SUMMARY

DESCRIPTION	ADOPTED	BUDGET	PROPOSED
	ORIGINAL BUDGET FY 2012	AMENDMENT #1 FY 2012	AMENDED BUDGET FY 2012
EXPENDITURES	\$40,245,825	\$1,880,600	\$42,126,425
DEBT INTEREST EXPENSE	6,207,800	0	6,207,800
BOND INTEREST EXPENSE - CITY ANNEX.	243,300	0	243,300
BOND INTEREST - AMORTIZATION	1,164,200	0	1,164,200
STATE LOAN INTEREST EXPENSE	479,500	0	479,500
CAPITAL EXPENDITURES	17,012,700	(3,931,000)	13,081,700
DEBT RELATED PAYMENTS	9,095,600	0	9,095,600
BOND PRINCIPAL PAYMENTS - CITY ANNEX.	805,200	0	805,200
LOAN PRINCIPAL PAYMENTS	1,267,900	0	1,267,900
TOTAL CONTRACTS PAYABLE PAYMENT	328,400	385,700	714,100
APPR. TO RATE STABILIZATION FUND	250,000	0	250,000
APPR. TO W/WW CAPITAL RESERVE	0	2,250,000	2,250,000
APPR. TO ANNEXATION PHASE V	1,591,400	0	1,591,400
APPR. TO ANNEXATION PHASE V	0	1,000,000	1,000,000
TRANSFER TO FMISF	0	313,300	313,300
APPR. TO NET ASSETS	890,025	(100,000)	790,025
<b>TOTAL EXPEND. WATER &amp; WASTEWATER</b>	<b>\$79,581,850</b>	<b>\$1,798,600</b>	<b>\$81,380,450</b>
<b>TOTAL ELECTRIC &amp; W/WW</b>	<b>\$299,002,450</b>	<b>(\$4,947,200)</b>	<b>\$294,055,250</b>
<b>FLEET MAINTENANCE INTERNAL SERVICE FUND:</b>			
REVENUES	\$6,611,730	\$730,000	\$7,341,730
APPROPRIATION FROM NET ASSETS	420,700	(420,700)	0
TRANSFER FROM GENERAL FUND	0	626,700	626,700
<b>TOTAL REVENUES FMISF</b>	<b>\$7,032,430</b>	<b>\$936,000</b>	<b>\$7,968,430</b>
EXPENDITURES	\$6,611,730	\$730,000	\$7,341,730
CAPITAL EXPENDITURES	420,700	206,000	626,700
<b>TOTAL EXPENDITURES FMISF</b>	<b>\$7,032,430</b>	<b>\$936,000</b>	<b>\$7,968,430</b>
<b>GRAND TOTAL ELECTRIC, W/WW &amp; FMISF</b>	<b>\$306,034,880</b>	<b>(\$4,011,200)</b>	<b>\$302,023,680</b>

## **FY 2012 AMENDMENT #1 BUDGET ORDINANCE**

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### **PUBLIC WORKS COMMISSION REVENUE**

#### **Electric Fund**

Operating and Other Revenue	\$206,066,800
Customer Contributions	1,191,600
Transfer from City	20,800
Budgetary Appropriations	5,395,600

**Total Estimated Electric Fund Revenue** **\$212,674,800**

#### **Water and Wastewater Fund**

Operating and Other Revenue	\$72,512,600
Customer Contributions	3,488,600
Transfer from City	385,200
Budgetary Appropriations	4,994,050

**Total Estimated Water and Wastewater Fund Revenue** **\$81,380,450**

#### **Fleet Maintenance Internal Service Fund**

Operating Revenue and Other Revenue	\$7,968,430
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**Total Estimated Fleet Maintenance Internal Service Fund Revenue** **\$7,968,430**

**TOTAL ESTIMATED PWC REVENUE** **\$302,023,680**

### **PUBLIC WORKS COMMISSION EXPENDITURES**

#### **Electric Fund**

Operating Expenses	\$137,239,605
Capital	27,810,400
Transfers	
General Fund	9,769,900
General Fund - Street Lights	65,000
Budgetary Appropriations	37,789,895

**Total Estimated Electric Fund Expenses** **\$212,674,800**

#### **Water and Wastewater Fund**

Operating Expenses	\$62,104,025
Capital	13,081,700
Budgetary Appropriations	6,194,725

**Total Estimated Water and Wastewater Fund Expenses** **\$81,380,450**

#### **Fleet Maintenance Internal Service Fund**

**Total Estimated Fleet Maintenance Internal Service Fund Expenses** **\$7,968,430**

**TOTAL PWC ELECTRIC, W/WW & FMISF EXPENSES** **\$302,023,680**

## ELECTRIC FUND SUMMARY

DESCRIPTION	ADOPTED ORIGINAL BUDGET FY 2012	BUDGET AMENDMENT #1 FY 2012	PROPOSED AMENDED BUDGET FY 2012
ELECTRIC OPERATING REVENUE	\$208,950,500	(\$6,633,000)	\$202,317,500
OTHER ELECTRIC REVENUE	4,309,300	(560,000)	3,749,300
<b>TOTAL OPERATING &amp; OTHER REVENUE</b>	<b>\$213,259,800</b>	<b>(\$7,193,000)</b>	<b>\$206,066,800</b>
CONTRIBUTIONS AND/OR GRANTS	\$2,140,000	(\$948,400)	\$1,191,600
REMITTANCES FROM CITY	20,800	0	20,800
APPR. FROM FUEL ADJUSTMENT RESERVE	0	3,327,200	3,327,200
APPR. FROM NEW CENTURY SOLAR RESERVE	0	2,000,000	2,000,000
RESERVE FOR ELECTRIC CAPITAL PROJECTS	4,000,000	(4,000,000)	0
CUSTOMER SERVICE CONSTRUCTION RESERVE	0	24,300	24,300
RESERVE FOR REPS	0	44,100	44,100
APPR. FROM ELECTRIC NET ASSETS	0	0	0
<b>TOTAL ELECTRIC REVENUE</b>	<b>\$219,420,600</b>	<b>(\$6,745,800)</b>	<b>\$212,674,800</b>
ELECTRIC DIVISION - DISTRIBUTION	\$11,484,520	\$0	\$11,484,520
ELECT. DIV. - PURCHASED POWER & GEN.	110,956,890	(5,300,000)	105,656,890
MANAGEMENT DIVISION	2,806,505	61,300	2,867,805
COMM. & COMMUNITY RELATIONS DIVISION	477,970	0	477,970
HUMAN RESOURCES DIVISION	798,230	0	798,230
CUSTOMER PROGRAMS DIVISION	2,651,375	0	2,651,375
CORPORATE DEVELOPMENT DIVISION	49,700	385,000	434,700
FINANCIAL DIVISION	4,993,610	274,200	5,267,810
SUPPORT SYSTEMS DIVISION	3,777,805	350,000	4,127,805
GENERAL & ADMINISTRATION	5,886,500	(762,000)	5,124,500
DEPRECIATION EXPENSE	15,068,800	0	15,068,800
AMORTIZATION OF BOND ISSUE COSTS	14,000	0	14,000
AMORTIZATION UNDISTRIBUTED	94,400	0	94,400
OVERHEAD CLEARING	(3,549,800)	(550,000)	(4,099,800)
DEBT INTEREST EXPENSE	974,300	0	974,300
TRANSFER TO CITY	9,769,900	0	9,769,900
TRANSFER TO CITY - STREET LIGHTS	65,000	0	65,000
<b>TOTAL OPERATING &amp; OTHER EXPENSES</b>	<b>\$166,319,705</b>	<b>(\$5,541,500)</b>	<b>\$160,778,205</b>
<b>NET OPERATING RESULTS</b>	<b>\$46,940,095</b>	<b>(\$1,651,500)</b>	<b>\$45,288,595</b>
OTHER DEDUCTIONS	\$225,000	\$44,100	\$269,100
CAPITAL EXPENDITURES	35,860,400	(8,050,000)	27,810,400
TOTAL DEBT RELATED PAYMENT	1,469,400	0	1,469,400
DEPRECIATION/AMORTIZATION ADJUSTMENT	(15,442,200)	0	(15,442,200)
<b>TOTAL SUPPLEMENTAL EXPENDITURES</b>	<b>\$22,112,600</b>	<b>(\$8,005,900)</b>	<b>\$14,106,700</b>
<b>TOTAL EXPENSES &amp; SUPPLEMENTAL EXP.</b>	<b>\$188,432,305</b>	<b>(\$13,547,400)</b>	<b>\$174,884,905</b>
APPR. TO RATE STABILIZATION FUND	\$26,000,000	\$3,327,200	\$29,327,200
APPR. TO ELECTRIC CAPITAL RESERVE	0	3,050,000	3,050,000
TRANSFER TO REPS RESERVE	0	1,113,100	1,113,100
TRANSFER TO FMISF	0	313,400	313,400
APPR. TO NET ASSETS	4,988,295	(1,002,100)	3,986,195
<b>TOTAL BUDGETARY APPROPRIATIONS</b>	<b>\$30,988,295</b>	<b>\$6,801,600</b>	<b>\$37,789,895</b>
<b>TOTAL ELECTRIC EXPENDITURES</b>	<b>\$219,420,600</b>	<b>(\$6,745,800)</b>	<b>\$212,674,800</b>



## WATER & WASTEWATER FUND SUMMARY

DESCRIPTION	ADOPTED ORIGINAL BUDGET FY 2012	BUDGET AMENDMENT #1 FY 2012	PROPOSED AMENDED BUDGET FY 2012
WATER OPERATING REVENUE	\$31,959,200	\$0	\$31,959,200
SANITARY SEWER OPERATING REVENUE	36,093,900	0	36,093,900
OTHER OPERATING REVENUE	2,282,700	980,000	3,262,700
OTHER WATER & SAN. SEWER REVENUE	1,196,800	0	1,196,800
<b>TOTAL OPERATING &amp; OTHER REVENUE</b>	<b>\$71,532,600</b>	<b>\$980,000</b>	<b>\$72,512,600</b>
CONTRIBUTIONS AND GRANTS	\$2,670,000	\$818,600	\$3,488,600
REMITTANCES FROM CITY	385,200	0	385,200
NOTE REC. - CUMBERLAND COUNTY	39,600	0	39,600
NOTE REC. - FORT BRAGG	143,400	0	143,400
RESERVE FOR NCDOT PROJECTS	328,400	0	328,400
RES. FOR WATER LG. DIAMETER CONST. FD.	268,000	0	268,000
RESERVE FOR W/WW CAPITAL PROJECTS	3,500,000	0	3,500,000
RESERVE FOR SUPPLEMENTAL REVENUE	363,350	0	363,350
TRANSFER FROM ANNEX PH V RESERVE FUND	351,300	0	351,300
APPR. FROM W/WW NET ASSETS	0	0	0
<b>TOTAL WATER/WASTEWATER REVENUE</b>	<b>\$79,581,850</b>	<b>\$1,798,600</b>	<b>\$81,380,450</b>
WATER RESOURCES DIVISION	\$25,565,310	\$921,100	\$26,486,410
MANAGEMENT DIVISION	1,456,735	61,300	1,518,035
COMM. & COMMUNITY RELATIONS DIVISION	477,970	0	477,970
HUMAN RESOURCES DIVISION	798,230	0	798,230
CUSTOMER PROGRAMS DIVISION	1,996,465	0	1,996,465
CORPORATE DEVELOPMENT DIVISION	49,700	385,000	434,700
FINANCIAL DIVISION	4,440,610	166,700	4,607,310
SUPPORT SYSTEMS DIVISION	3,777,805	495,000	4,272,805
GENERAL & ADMINISTRATION	5,812,500	202,800	6,015,300
DEPRECIATION EXPENSE - WATER	6,141,300	0	6,141,300
DEPRECIATION EXPENSE - SEWER	9,461,600	0	9,461,600
AMORTIZATION OF BOND ISSUE COSTS	131,000	0	131,000
AMORTIZATION - UNDISTRIBUTED	318,200	0	318,200
OVERHEAD CLEARING	(3,005,300)	(800,000)	(3,805,300)
DEBT INTEREST EXPENSE	6,207,800	0	6,207,800
BOND INTEREST EXPENSE - CITY ANNEX.	243,300	0	243,300
BOND INTEREST - AMORTIZATION	715,000	0	715,000
STATE LOAN INTEREST EXPENSE	479,500	0	479,500
<b>TOTAL OPERATING &amp; OTHER EXPENSES</b>	<b>\$65,067,725</b>	<b>\$1,431,900</b>	<b>\$66,499,625</b>
<b>NET OPERATING RESULTS</b>	<b>\$6,464,875</b>	<b>(\$451,900)</b>	<b>\$6,012,975</b>

## WATER & WASTEWATER FUND SUMMARY

DESCRIPTION	ADOPTED ORIGINAL BUDGET FY 2012	BUDGET AMENDMENT #1 FY 2012	PROPOSED AMENDED BUDGET FY 2012
OTHER DEDUCTIONS	\$40,000	\$448,700	\$488,700
CAPITAL EXPENDITURES	17,012,700	(3,931,000)	13,081,700
DEBT RELATED PAYMENTS	9,095,600	0	9,095,600
BOND PRINCIPAL PAYMENT - CITY ANNEX.	805,200	0	805,200
LOAN PRINCIPAL PAYMENTS	1,267,900	0	1,267,900
TOTAL CONTRACTS PAYABLE PAYMENT	328,400	385,700	714,100
DEPRECIATION/AMORTIZATION ADJUSTMENT	(16,767,100)	0	(16,767,100)
<b>TOTAL SUPPLEMENTAL EXPENDITURES</b>	<b>\$11,782,700</b>	<b>(\$3,096,600)</b>	<b>\$8,686,100</b>
<b>TOTAL EXPENSES &amp; SUPPLEMENTAL EXP.</b>	<b>\$76,850,425</b>	<b>(\$1,664,700)</b>	<b>\$75,185,725</b>
APPR. TO RATE STABILIZATION FUND	\$250,000	\$0	\$250,000
APPR. TO W/WW CAPITAL RESERVE	0	2,250,000	2,250,000
APPR. TO ANNEXATION PHASE V	1,591,400	0	1,591,400
APPR. TO ANNEXATION PHASE V	0	1,000,000	1,000,000
TRANSFER TO FMISF	0	313,300	313,300
APPR. TO NET ASSETS	890,025	(100,000)	790,025
<b>TOTAL BUDGETARY APPROPRIATIONS</b>	<b>\$2,731,425</b>	<b>3,463,300</b>	<b>\$6,194,725</b>
<b>TOTAL WATER &amp; W/W EXPENDITURES</b>	<b>\$79,581,850</b>	<b>1,798,600</b>	<b>\$81,380,450</b>

## FLEET MAINTENANCE INTERNAL SERVICE FUND SUMMARY

DESCRIPTION		ADOPTED ORIGINAL BUDGET FY 2012	BUDGET AMENDMENT #1 FY 2012	PROPOSED AMENDED BUDGET FY 2012
45950	CITY SERVICES	\$3,907,630	\$357,500	\$4,265,130
45950	CITY SERVICES - FUEL REVENUE	600,000	180,000	780,000
45950	CITY SERVICES - SUPPLEMENTAL	0	0	0
45955	PWC SERVICES	2,104,100	192,500	2,296,600
45955	PWC SERVICES - SUPPLEMENTAL	0	0	0
	<b>TOTAL OPERATING REVENUES</b>	<b>\$6,611,730</b>	<b>\$730,000</b>	<b>\$7,341,730</b>
49700	OTHER NON-OPERATING REVENUE	\$0	\$0	\$0
49800	GAIN (LOSS) ON SALE OF PROPERTY	0	0	0
	<b>TOTAL NON-OPERATING REVENUES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>TOTAL REVENUES</b>	<b>\$6,611,730</b>	<b>\$730,000</b>	<b>\$7,341,730</b>
	APPR. FROM FMISF NET ASSETS	\$420,700	(\$420,700)	\$0
	TRANSFER FROM GENERAL FUND	0	626,700	626,700
	<b>TOTAL BUDGETARY APPROPRIATIONS</b>	<b>\$420,700</b>	<b>\$206,000</b>	<b>\$626,700</b>
	<b>TOTAL FMISF REVENUE</b>	<b>\$7,032,430</b>	<b>\$936,000</b>	<b>\$7,968,430</b>
	FMISF OPERATING EXPENSES	\$6,611,730	\$730,000	\$7,341,730
40355	DEPRECIATION EXPENSE	110,400	0	110,400
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$6,722,130</b>	<b>\$730,000</b>	<b>\$7,452,130</b>
	<b>NET OPERATING RESULTS</b>	<b>(\$110,400)</b>	<b>\$0</b>	<b>(\$110,400)</b>
	CAPITAL IMPROVEMENT PROGRAM	\$105,000	\$206,000	\$311,000
	GENERAL PLANT	315,700	0	315,700
	<b>TOTAL CAPITAL EXPENDITURES</b>	<b>\$420,700</b>	<b>\$206,000</b>	<b>\$626,700</b>
11200	DEPRECIATION ADJUSTMENT	(\$110,400)	\$0	(\$110,400)
	<b>TOTAL ADJUSTMENTS</b>	<b>(\$110,400)</b>	<b>\$0</b>	<b>(\$110,400)</b>
	<b>TOTAL SUPPLEMENTAL EXPENDITURES</b>	<b>\$310,300</b>	<b>\$206,000</b>	<b>\$516,300</b>
	<b>TOTAL EXPENDITURES</b>	<b>\$7,032,430</b>	<b>\$936,000</b>	<b>\$7,968,430</b>
	APPR. TO FMISF NET ASSETS	\$0	\$0	\$0
	<b>TOTAL BUDGETARY APPROPRIATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>TOTAL FMISF EXPENDITURES</b>	<b>\$7,032,430</b>	<b>\$936,000</b>	<b>\$7,968,430</b>



WILSON A. LACY, COMMISSIONER  
TERRI UNION, COMMISSIONER  
LUIS J. OLIVERA, COMMISSIONER  
MICHAEL G. LALLIER, COMMISSIONER  
STEVEN K. BLANCHARD, CEO/GENERAL MANAGER

**PUBLIC WORKS COMMISSION**  
OF THE CITY OF FAYETTEVILLE

955 OLD WILMINGTON RD  
P.O. BOX 1089  
FAYETTEVILLE, NORTH CAROLINA 28302 1089  
TELEPHONE (AREA CODE 910) 483-1401  
FAX (AREA CODE 910) 829-0207

**ELECTRIC & WATER UTILITIES**

**May 17, 2012**

**MEMO TO:** Steven K. Blanchard, CEO

**MEMO FROM:** J. Dwight Miller, CFO

**SUBJECT:** Capital Project Fund Budget Amendments

Attached are various CPF budget amendments for Commission adoption at the May 23<sup>rd</sup> meeting and City Council adoption at their Meeting on June 11<sup>th</sup>.

1. Electric Rate Stabilization Fund Amendment #12 increasing the transfer for Fiscal Year 2012 by an amount made available from the Fuel Adjustment Reserve.
2. Electric Rate Stabilization Fund Amendment #13 to transfer from the Electric Fund the budgeted amount for Fiscal Year 2013, repayment of all loan proceeds from the Annexation Reserve Fund, and providing for Interest Income for Fiscal Year 2013. Budget effective July 1, 2012.
3. Water and Wastewater Rate Stabilization Fund Amendment #9 to transfer from the Water and Wastewater fund the budgeted amount for Fiscal Year 2013 and providing for Interest Income for Fiscal Year 2013. Budget effective July 1, 2012.
4. Ft. Bragg Interim Water Service Project Fund Amendment #3 to adjust the budget to actual and close this fund for Fiscal Year 2012.
5. Annexation Phase V-Areas 8-13 CPF Amendment #2 increasing the project cost from the estimated amount through June 2012 to estimated total cost through completion of the project, matching the transfer from the Annexation Reserve Fund. Budget effective July 1, 2012.
6. Annexation Phase V Reserve Fund Amendment #5 reflects expected activity for Fiscal Year 2012.
7. Annexation Phase V Reserve Fund Amendment #6 reflects expected activity for Fiscal Year 2013 and expected funding through Annexation Phase V - Area 15. Budget effective July 1, 2012

Staff recommends that the Commission adopt the attached amendments and forward to City Council for adoption.

**CITY OF FAYETTEVILLE PUBLIC WORKS COMMISSION**  
**Electric Utility System Rate Stabilization Fund**  
**From Inception through Fiscal Year 2012**

**Amendment #12**

	<b>Current Approved Budget</b>	<b>Amendment #12 Fiscal Year 2012</b>	<b>Recommended Inception to Date Budget</b>
<b>Estimated Revenues and Other Funding Sources</b>			
Transfer from Electric General Fund	\$ 64,800,000	\$ 3,327,200	\$ 68,127,200
Rate Stabilization Transfer	4,169,725	-	4,169,725
Interest Income	3,059,000	171,000	3,230,000
<b>Total Revenues and Other Funding Sources</b>	<b>\$ 72,028,725</b>	<b>\$ 3,498,200</b>	<b>\$ 75,526,925</b>
<b>Estimated Expenditures and Other Uses</b>			
Transfer to Electric Fund	\$ 5,000,000	\$ -	\$ 5,000,000
Loan to Annexation Phase V Reserve Fund	9,036,235	-	9,036,235
Loan to Electric and W/WW General Fund	2,171,250	-	2,171,250
Appropriated Net Assets	55,821,240	3,498,200	59,319,440
<b>Total Expenditures and Other Uses</b>	<b>\$ 72,028,725</b>	<b>\$ 3,498,200</b>	<b>\$ 75,526,925</b>

ADOPTED BY COMMISSION  
ADOPTED BY CITY COUNCIL

May 25, 2011

June 13, 2011

*Proposed:*

*Proposed:*

May 23, 2012

June 11, 2012

**CITY OF FAYETTEVILLE PUBLIC WORKS COMMISSION**  
**Electric Utility System Rate Stabilization Fund**  
**From Inception through Fiscal Year 2013**

**Amendment #13 - Effective July 1, 2012**

	<b>Current Approved Budget</b>	<b>Amendment #13 Fiscal Year 2013</b>	<b>Recommended Inception to Date Budget</b>
<b>Estimated Revenues and Other Funding Sources</b>			
Transfer from Electric General Fund	\$ 68,127,155	\$ 250,000	\$ 68,377,155
Rate Stabilization Transfer	4,169,725	-	4,169,725
Interest Income	3,230,000	345,000	3,575,000
<b>Total Revenues and Other Funding Sources</b>	<b>\$ 75,526,880</b>	<b>\$ 595,000</b>	<b>\$ 76,121,880</b>
<b>Estimated Expenditures and Other Uses</b>			
Transfer to Electric Fund - Pre-2013	\$ 5,000,000	\$ -	\$ 5,000,000
Transfer to Electric Fund - 2013 and forward	-	-	-
Loan to Annexation Phase V Reserve Fund	9,036,235	(9,036,235)	-
Loan to Electric and W/WW General Fund	2,171,250	-	2,171,250
Appropriated Net Assets	59,319,395	9,631,235	68,950,630
<b>Total Expenditures and Other Uses</b>	<b>\$ 75,526,880</b>	<b>\$ 595,000</b>	<b>\$ 76,121,880</b>

ADOPTED BY COMMISSION  
ADOPTED BY CITY COUNCIL

May 23, 2012
June 11, 2012

*Proposed:*  
*Proposed:*

May 23, 2012
June 11, 2012

**CITY OF FAYETTEVILLE PUBLIC WORKS COMMISSION**  
**Water and Wastewater Utility Systems Rate Stabilization Fund**  
**From Inception through Fiscal Year 2013**

**Amendment #9 - Effective July 1, 2012**

	Current Approved Budget	Amendment #9 Fiscal Year 2013	Recommended Inception to Date Budget
<b>Estimated Revenues and Other Funding Sources</b>			
Transfer from Water/Sewer General Fund	\$ 5,750,000	\$ 250,000	\$ 6,000,000
Interest Income	285,000	35,000	320,000
<b>Total Revenues and Other Funding Sources</b>	<b>\$ 6,035,000</b>	<b>\$ 285,000</b>	<b>\$ 6,320,000</b>
<b>Estimated Expenditures and Other Uses</b>			
Transfer to Water/Sewer General Fund	\$ -	\$ -	\$ -
Appropriated Net Assets	6,035,000	285,000	6,320,000
<b>Total Expenditures and Other Uses</b>	<b>\$ 6,035,000</b>	<b>\$ 285,000</b>	<b>\$ 6,320,000</b>

ADOPTED BY COMMISSION  
ADOPTED BY CITY COUNCIL

May 25, 2011

June 13, 2011

Proposed:

Proposed:

May 23, 2012

June 11, 2012

**CITY OF FAYETTEVILLE PUBLIC WORKS COMMISSION**

**Ft. Bragg Interim Water Service Project Fund**

**For Fiscal Years 2007 - 2012**

**Amendment #3 - Final Close**

	<b>Current Approved Budget</b>	<b>Proposed Amendment #3</b>	<b>Recommended Inception to Date Budget</b>
<b>Estimated Funding Sources</b>			
United States of America - (DOD)	\$ 22,258,866	\$ (255,090)	\$ 22,003,776
<b>Total Funding Sources</b>	<b>\$ 22,258,866</b>	<b>\$ (255,090)</b>	<b>\$ 22,003,776</b>
<b>Estimated Expenditures</b>			
CLIN 0002 - Design, Budget and Schedule	\$ 2,398,490	\$ -	\$ 2,398,490
CLIN 0003AA - Initial Capital Payment	\$ 14,864,714	\$ -	\$ 14,864,714
CLIN 0004 - Transition Costs	\$ 274,112	\$ -	\$ 274,112
CLIN 0005 - Interim Plant Operations (1)	\$ 3,763,455	\$ -	\$ 3,763,455
CLIN 0006 - Interim Operations Major	\$ 481,400	\$ (189,435)	\$ 291,965
CLIN 0007 - Flouride Spill Remediation	\$ 476,695	\$ (65,655)	\$ 411,040
<b>Total Expenditures (2)</b>	<b>\$ 22,258,866</b>	<b>\$ (255,090)</b>	<b>\$ 22,003,776</b>

(1) Monthly fee renegotiated annually

(2) Expenditures payable to either PWC's General Fund or Harnett County in accordance with the Water Contract.

ADOPTED BY COMMISSION  
ADOPTED BY CITY COUNCIL

July 14, 2011

July 26, 2011

*Proposed*

*Proposed*

*May 23, 2012*

*June 11, 2012*



**CITY OF FAYETTEVILLE PUBLIC WORKS COMMISSION**  
**Annexation Phase V - Areas 8 -13 Capital Project Fund**  
**For Fiscal Years 2010 - 2014**

**Amendment #2 - Effective July 1, 2012**

	<b>Current Approved Budget</b>	<b>Amendment #2 Fiscal Year 2013</b>	<b>Recommended Inception to Date Budget</b>
<b>Estimated Revenues and Other Funding Sources</b>			
Transfer from Annexation Phase V Reserve	\$ 16,000,000	\$ 9,000,000	\$ 25,000,000
<b>Total Revenues and Other Funding Sources</b>	<b>\$ 16,000,000</b>	<b>\$ 9,000,000</b>	<b>\$ 25,000,000</b>
<b>Estimated Expenditures and Other Uses</b>			
Utility installation cost	\$ 16,000,000	\$ 9,000,000	\$ 25,000,000
<b>Total Expenditures and Other Uses</b>	<b>\$ 16,000,000</b>	<b>\$ 9,000,000</b>	<b>\$ 25,000,000</b>

ADOPTED BY COMMISSION  
ADOPTED BY CITY COUNCIL

May 25, 2011	<i>Proposed</i>	May 23, 2012
June 13, 2011	<i>Proposed</i>	June 11, 2012

**CITY OF FAYETTEVILLE PUBLIC WORKS COMMISSION**  
**Annexation Phase V Reserve Fund**  
**From Inception through Fiscal Year 2012**

**Amendment #5**

	<b>Current Budget</b>	<b>Proposed Amendment #5 Budget - FY 2012</b>	<b>Recommended Inception to Date Budget</b>
<b>Estimated Revenues and Other Funding Sources</b>			
Transfer from PWC Water/Sewer Fund	\$ 3,915,629	\$ (7,182)	\$ 3,908,447
Transfer from PWC Annexation Phase V Proj 1 CPF	727,903	-	727,903
Transfer from City of Fayetteville	1,804,133	-	1,804,133
Advance from Electric Rate Stabilization Fund	9,036,235	-	9,036,235
Assessment revenue including interest	1,305,000	-	1,305,000
Interest Income	6,500	-	6,500
<b>Total Revenues and Other Funding Sources</b>	<b>\$ 16,795,400</b>	<b>\$ (7,182)</b>	<b>\$ 16,788,218</b>
<b>Estimated Expenditures and Other Uses</b>			
Transfer to PWC Water/Sewer Fund - Debt Service	\$ 695,400	\$ -	\$ 695,400
Transfer to Annexation Phase V, Areas 8 -13 CPF	16,000,000	-	16,000,000
Transfer to Electric Rate Stabilization Fund - Interest	-	-	-
Interest Expense - Advance from Rate Stabilization	100,000	(7,182)	92,818
Appropriated net assets	-	-	-
<b>Total Expenditures and Other Uses</b>	<b>\$ 16,795,400</b>	<b>\$ (7,182)</b>	<b>\$ 16,788,218</b>

ADOPTED BY COMMISSION:  
ADOPTED BY CITY COUNCIL:

May 25, 2011	Proposed	May 23, 2012
June 13, 2011	Proposed	June 11, 2012

**CITY OF FAYETTEVILLE PUBLIC WORKS COMMISSION**  
**Annexation Phase V Reserve Fund**  
**From Inception through Fiscal Year 2013**

**Amendment #6 - Effective July 1, 2012**

	Current Budget	Proposed Amendment #6 Budget - FY 2013	Recommended Inception to Date Budget
<b>Estimated Revenues and Other Funding Sources</b>			
Transfer from PWC Water/Sewer Fund	\$ 3,908,447	\$ 1,639,100	\$ 5,547,547
Transfer from PWC Annexation Phase V Proj 1 CPF	727,903	-	727,903
Transfer from City of Fayetteville	1,804,133	3,054,451	4,858,584
Advance from Electric Rate Stabilization Fund	9,036,235	(9,036,235)	-
Bond Proceeds - Areas 8 - 13	-	25,000,000	25,000,000
Transfer - Assessment revenue including interest	1,305,000	1,500,000	2,805,000
Interest Income	6,500	-	6,500
<b>Total Revenues and Other Funding Sources</b>	<b>\$ 16,788,218</b>	<b>\$ 22,157,316</b>	<b>\$ 38,945,534</b>

**Estimated Expenditures and Other Uses**

Transfer to PWC Water/Sewer Fund - Debt Service	\$ 695,400	\$ 407,000	\$ 1,102,400
Transfer to Annexation Phase V, Areas 8 -13 CPF	16,000,000	9,000,000	25,000,000
Transfer to Annexation Phase V, Areas 14 -15 CPF	-	6,200,000	6,200,000
Interest Expense - Advance from Rate Stabilization	92,818	(57,818)	35,000
Appropriated net assets	-	6,608,134	6,608,134
<b>Total Expenditures and Other Uses</b>	<b>\$ 16,788,218</b>	<b>\$ 22,157,316</b>	<b>\$ 38,945,534</b>

ADOPTED BY COMMISSION:  
ADOPTED BY CITY COUNCIL:

May 23, 2012	Proposed	May 23, 2012
June 11, 2012	Proposed	June 11, 2012



WILSON A. LACY, COMMISSIONER  
TERRI UNION, COMMISSIONER  
LUIS J. OLIVERA, COMMISSIONER  
MICHAEL G. LALLIER, COMMISSIONER  
STEVEN K. BLANCHARD, CEO/GENERAL MANAGER

**PUBLIC WORKS COMMISSION**  
OF THE CITY OF FAYETTEVILLE

***ELECTRIC & WATER UTILITIES***

955 OLD WILMINGTON RD  
P.O. BOX 1089  
FAYETTEVILLE, NORTH CAROLINA 28302 1089  
TELEPHONE (AREA CODE 910) 483-1401  
FAX (AREA CODE 910) 829-0207

**May 17, 2012**

**MEMO TO:** Steven K. Blanchard, CEO

**MEMO FROM:** J. Dwight Miller, CFO

A handwritten signature in black ink, appearing to read 'J. Dwight Miller', is written over the name in the 'MEMO FROM' line.

**SUBJECT:** Capital Project Fund Budget Amendments

Attached is a Resolution to Establish the Annexation Phase V – Areas 14-15 Capital Project Fund and its supporting budget for Commission adoption at the May 23<sup>rd</sup> meeting and City Council adoption at their Meeting on June 11<sup>th</sup>. These projects are in the early stages of design and will require funding from the Annexation Reserve Fund.

Staff recommends that the Commission adopt the attached Resolution and budget and forward to City Council for adoption.

**RESOLUTION OF THE PUBLIC WORKS COMMISSION OF THE CITY OF  
FAYETTEVILLE, NORTH CAROLINA ESTABLISHING AN ANNEXATION  
PHASE V – AREAS 14 THROUGH 15 CAPITAL PROJECT FUND**

**WHEREAS**, the Public Works Commission of the City of Fayetteville, NC (COMMISSION) and the City of Fayetteville, NC (CITY) adopted an agreement on May 7, 2008 and May 12, 2008, respectively, for the funding of water and sewer installation for areas 6 through 34 that were annexed by the CITY and designated as Phase V; and

**WHEREAS**, the North Carolina Local Government Budget and Fiscal Control Act requires the use of a capital project fund for the proceeds of all bond issuances and debt instruments; and

**WHEREAS**, the COMMISSION intends to design and construct areas 14 through 15 (PROJECT) in fiscal years 2012 through 2014; and

**WHEREAS**, the PROJECT will be funded through a combination of funds from the Annexation Phase V Reserve Fund and proceeds from debt instruments. The COMMISSION may, at its option, fully fund the PROJECT with bond proceeds and reimburse the reserve fund; and

**WHEREAS**, the COMMISSION desires to establish a capital project fund to account for the financing and construction activity associated with the PROJECT; and

**NOW, THEREFORE**, be it resolved by the COMMISSION that:

**Section 1.** The COMMISSION hereby creates an Annexation Phase V- Areas 14 through 15 Capital Project Fund (CPF) for the purpose of accounting for the installation of water and sewer utilities in said areas.

**Section 2.** The CPF will remain operational until the project areas are complete and all accounting transactions are finalized. Any remaining funds may be transferred to another appropriate fund to finance other water and wastewater projects as provided for in the Bond Order.

**Section 3.** The COMMISSION will manage this fund to include the accounting and reporting, disbursements, and investment of funds. The COMMISSION also establishes and will maintain a budget for the expected sources and uses of funds (EXHIBIT A).

**Section 4.** The City Council of the CITY is hereby requested to adopt this resolution in the form presented above.

**ADOPTED**, this the 23<sup>rd</sup> day of May, 2012.

PUBLIC WORKS COMMISSION OF THE  
CITY OF FAYETTEVILLE, NC

\_\_\_\_\_  
Michael G. Lallier, Chairman

Attest:

\_\_\_\_\_  
Terri Union, Secretary

**CITY OF FAYETTEVILLE PUBLIC WORKS COMMISSION**  
**Annexation Phase V - Areas 14 -15 Capital Project Fund**  
**For Fiscal Years 2013 - 2014**

**Initial Budget - Effective July 1, 2012**

	<b>Prior Years</b>	<b>Proposed Initial Budget</b>	<b>Recommended Inception to Date Budget</b>
<b>Estimated Revenues and Other Funding Sources</b>			
Transfer from Annexation Phase V Reserve	\$ -	\$ 6,200,000	\$ 6,200,000
<b>Total Revenues and Other Funding Sources</b>	<b>\$ -</b>	<b>\$ 6,200,000</b>	<b>\$ 6,200,000</b>
<b>Estimated Expenditures and Other Uses</b>			
Utility installation cost	\$ -	\$ 6,200,000	\$ 6,200,000
<b>Total Expenditures and Other Uses</b>	<b>\$ -</b>	<b>\$ 6,200,000</b>	<b>\$ 6,200,000</b>

ADOPTED BY COMMISSION  
ADOPTED BY CITY COUNCIL

<i>Proposed</i>	<i>May 23, 2012</i>
<i>Proposed</i>	<i>June 11, 2012</i>

**RESOLUTION OF THE CITY OF FAYETTEVILLE, NORTH  
CAROLINA ESTABLISHING AN ANNEXATION PHASE V –  
AREAS 14 THROUGH 15 CAPITAL PROJECT FUND**

**WHEREAS**, the Public Works Commission of the City of Fayetteville, NC (COMMISSION) and the City of Fayetteville, NC (CITY) adopted an agreement on May 7, 2008 and May 12, 2008, respectively, for the funding of water and sewer installation for areas 6 through 34 that were annexed by the CITY and designated as Phase V; and

**WHEREAS**, the North Carolina Local Government Budget and Fiscal Control Act requires the use of a capital project fund for the proceeds of all bond issuances and debt instruments; and

**WHEREAS**, the COMMISSION intends to design and construct areas 14 through 15 (PROJECT) in fiscal years 2012 through 2014; and

**WHEREAS**, the PROJECT will be funded through a combination of funds from the Annexation Phase V Reserve Fund and proceeds from debt instruments. The COMMISSION may, at its option, fully fund the PROJECT with bond proceeds and reimburse the reserve fund; and

**WHEREAS**, the CITY desires to establish a capital project fund to account for the financing and construction activity associated with the PROJECT; and

**NOW, THEREFORE**, be it resolved by the CITY that:

**Section 1.** The CITY hereby creates an Annexation Phase V- Areas 14 through 15 Capital Project Fund (CPF) for the purpose of accounting for the installation of water and sewer utilities in said areas.

**Section 2.** The CPF will remain operational until the project areas are complete and all accounting transactions are finalized. Any remaining funds may be transferred to another appropriate fund to finance other water and wastewater projects as provided for in the Bond Order.

**Section 3.** The COMMISSION will manage this fund to include the accounting and reporting, disbursements, and investment of funds. The CITY also establishes and COMMISSION will maintain a budget for the expected sources and uses of funds (EXHIBIT A).

**ADOPTED**, this the 11<sup>th</sup> day of June, 2012.

CITY OF FAYETTEVILLE,

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk

## CITY COUNCIL ACTION MEMO

**TO:** Mayor and Members of City Council  
**FROM:** Craig Harmon, AICP, CZO - Planner II  
**DATE:** June 11, 2012  
**RE:** **P12-27F Initial zoning from PND Planned Neighborhood District (County) to SF-10 Single Family District, or a more restrictive district, on property located on Williwood Road, (proposed Liberty Hill Subdivision) in Kings Grant. Containing 106 acres more or less and being the property of Andrews Road Company, LP.**

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### **THE QUESTION:**

Does the initial zoning to Single Family 10 fit with the character of the neighborhood and the long range plans of the City of Fayetteville?

### **RELATIONSHIP TO STRATEGIC PLAN:**

Livable Neighborhoods  
Growth and development

### **BACKGROUND:**

Owner: Andrews Road Company, LP  
Applicant: Andrews Road Company, LP  
Requested Action: PND (County) to SF-10  
Property Address: Williwood Road, (proposed Liberty Hill Subdivision) in Kings Grant  
Council District: 3  
Status of Property: Undeveloped  
Size: 106 acres +/-  
Existing Land Use: Forest  
Adjoining Land Use & Zoning:  
North - PND County & MU/CZ  
South - PND  
East - PND  
West - RR, R6, R6A County  
Letters Mailed: 167

Land Use Plan: Low Density Residential  
Small Area Plan: North Fayetteville Plan (incorporated into the current land use plan)

### **ISSUES:**

This property has petitioned for annexation into the City and must be considered for City zoning if that takes place. This property is located inside of the City's MIA (Municipal Influence Area). The owner wishes to annex 106 acres of property to develop as single family residential. This property is currently zoned PND in the county. The County's PND zoning allows for consideration of a plan that could result in up to 609 units/lots (based on a minimum lot size/maximum density of one lot or unit per every 7,500 square feet of land area and assuming some multifamily units). If the area were developed in single-family lots in the County, the maximum density would be reduced by the right-of-way created to access the lots, resulting in a 15-20% reduction, resulting in between 487 and 518 lots.

Under the Council's old policy for annexed areas, this property would have come into the City with SF-10 zoning. The City's new policy allows the applicant to request the zoning district that they would like to have in the City. The owner would like to come into the City under a SF-10 Residential district. Under the SF-10 zoning district the owner would be allowed to develop up to 561 units/lots with zero lot line development or 530 with a conventional development (again,



provision of streets and open space would likely reduce the actual number).

Two other more restrictive zoning districts are available, AR which would allow a maximum of 212 units and SF-15, which would allow a maximum of 318 units or 339 units under zero lot line. The developer has an approved subdivision plan showing 304 lots. Approval is conditional on obtaining appropriate City zoning and annexation approvals.

This property is accessed solely through the Kings Grant development. Traffic is one of the neighborhood's chief concerns, but the ability to provide alternative access is very limited. The City's Engineering and Infrastructure Department has explored several options for additional access to this site, all of which have significant issues. Attached is a map showing all six (6) options.

Another neighborhood concern is whether the proposed development would have comparable lot sizes to existing development.

Staff recommends that if this property is annexed it should become an SF-15 district based on:

1. SF-15 fits with the existing lot sizes in the area (adjacent lots in Kings Grant range from 11,000 to 20,000 square feet).
2. SF-15 only allows single family residential development which matches most of the surrounding area.
3. SF-15 allows zero lot line which provides enough flexibility in lot standards to respect environmental conditions and the existing development pattern.

Zoning Commission recommends that if this property is annexed it should become an AR district based on:

1. AR fits with the largest existing lot sizes in the area (adjacent lots in Kings Grant range to 20,000 square feet).
2. AR only allows single family residential development which matches the surrounding area.

**BUDGET IMPACT:**

The City would be required to provide an increase in public services that should be offset by the increase this development would bring to the City's tax base.

**OPTIONS:**

- 1) Approval of rezoning to SF-10 (as requested by the applicant);
- 2) Approval of rezoning to the more restrictive AR district (recommended by Zoning Commission);
- 3) Approval of rezoning to the more restrictive SF-15 district (recommended by staff);
- 4) Denial of the rezoning request. (property becomes unzoned if annexed)

**RECOMMENDED ACTION:**

**Staff Recommends:** That the City Council move to APPROVE the initial zoning of this property to SF-15 as presented by staff if the property is annexed.

**Zoning Commission Recommends:** That the City Council move to APPROVE the initial zoning of this property to AR, a more restrictive district, if the property is annexed.

**ATTACHMENTS:**

Zoning Map

Current Land Use

Land Use Plan

Approved Site Plan

Allowed Units

Access Options



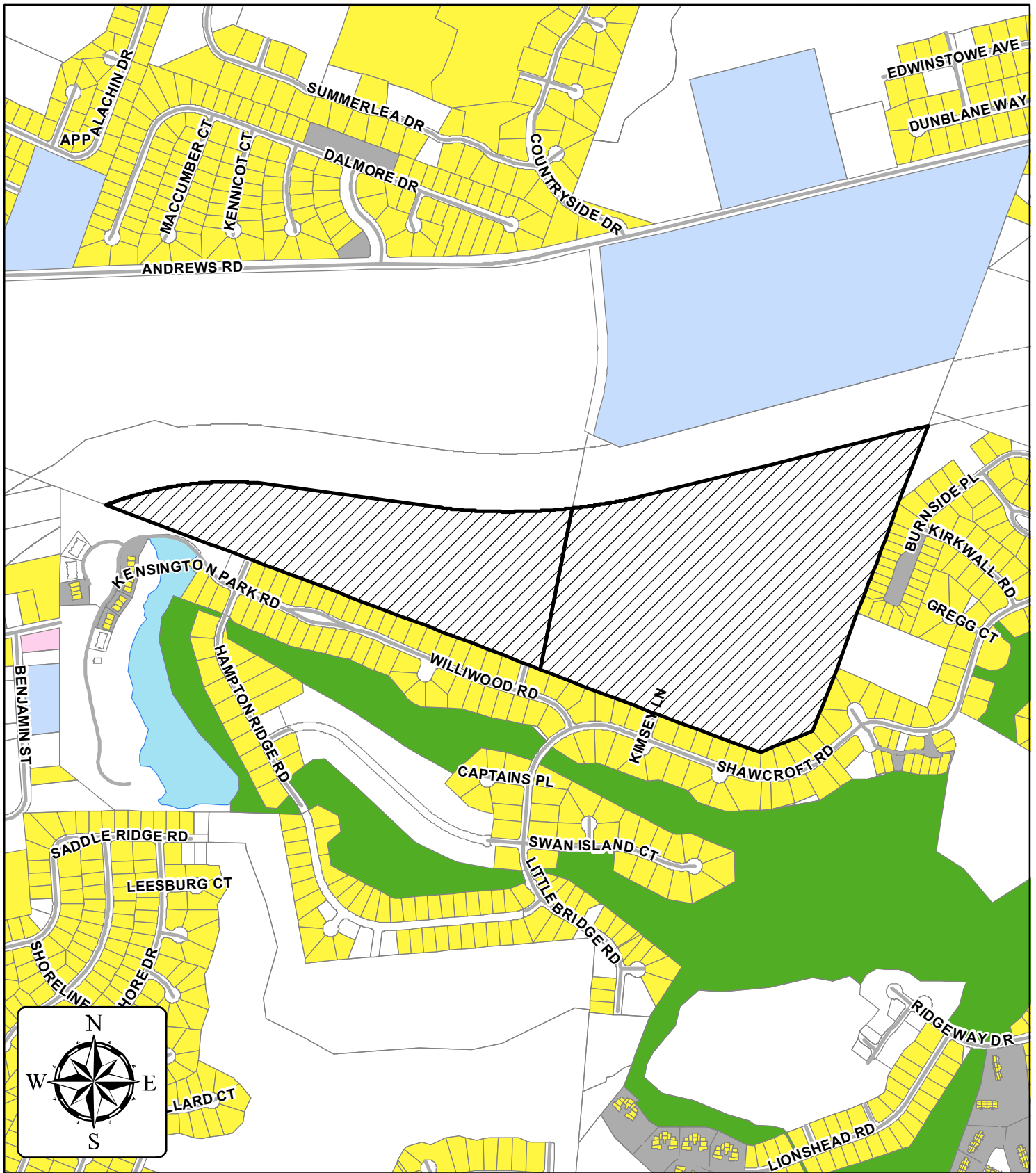






# Current Land Use

## P12-27F

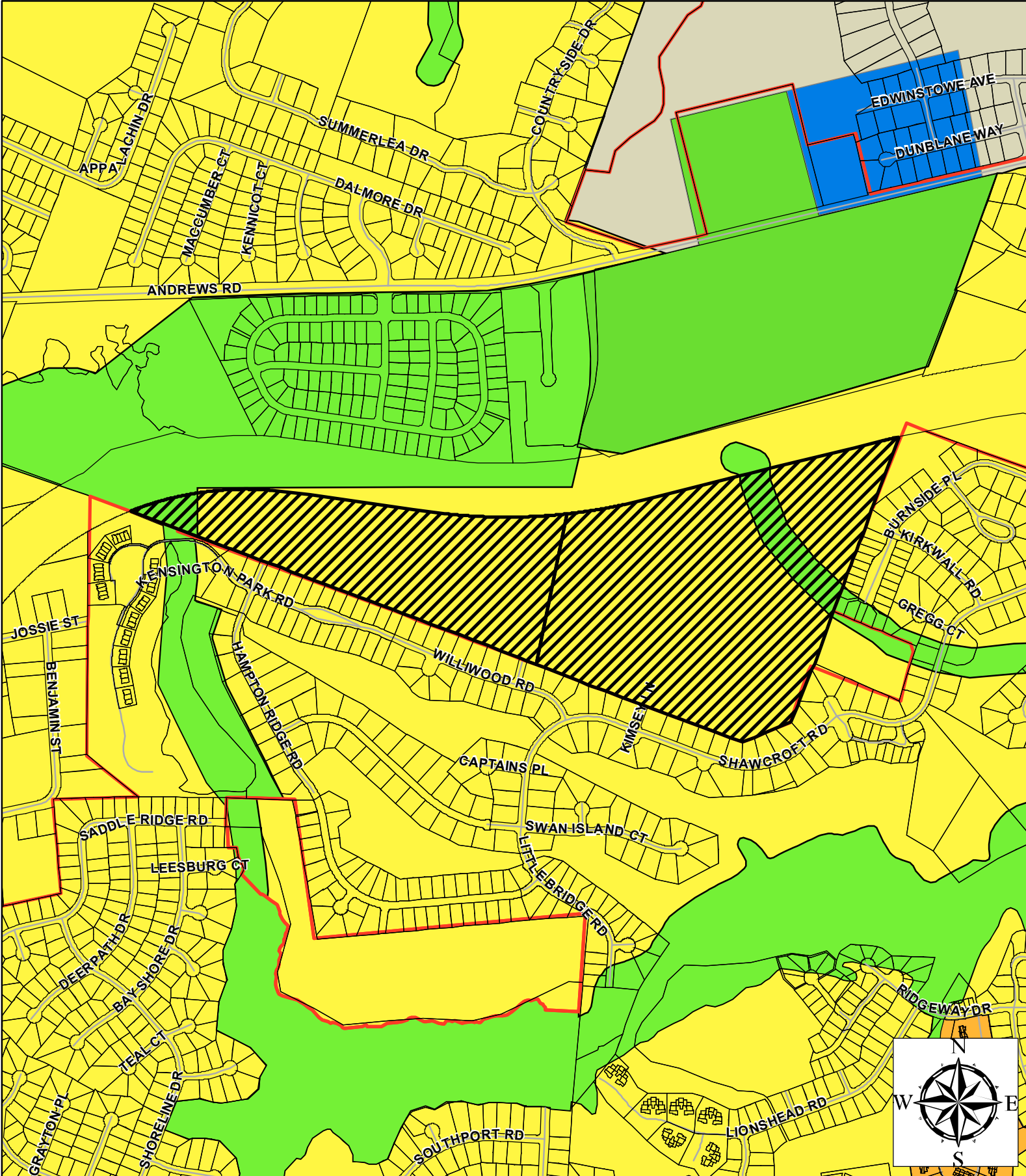


Legend

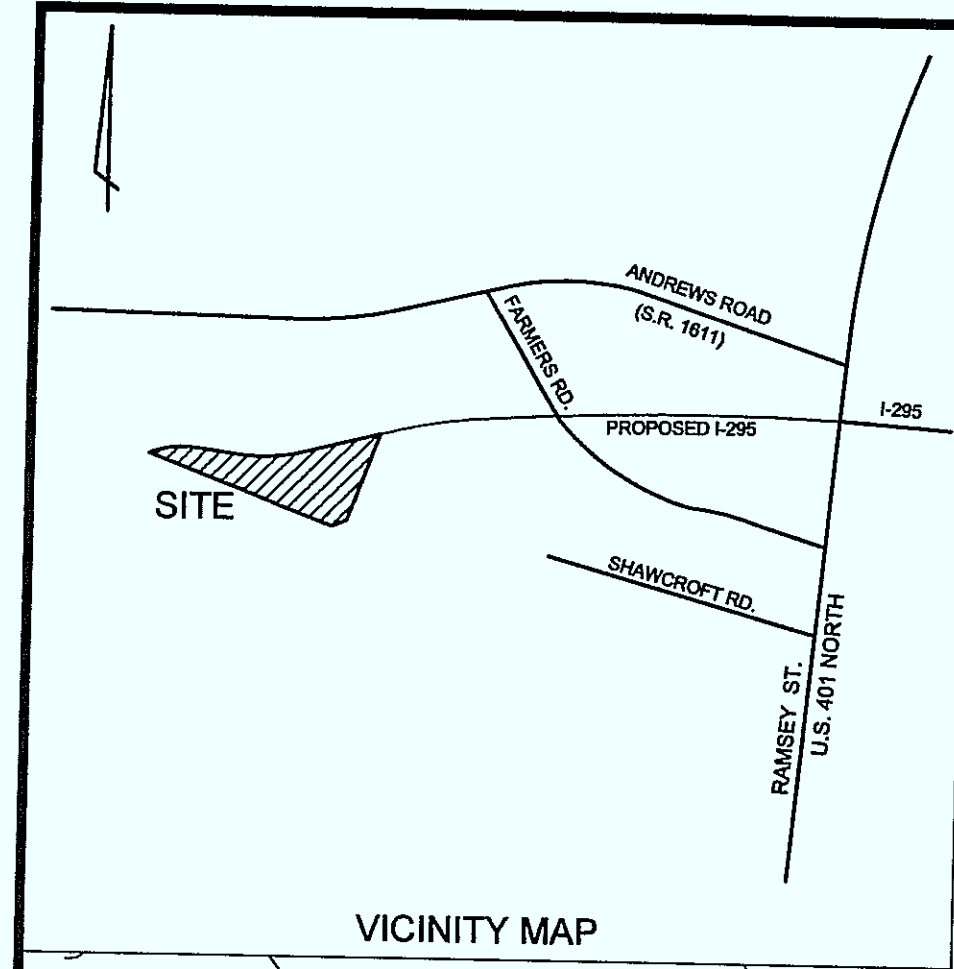
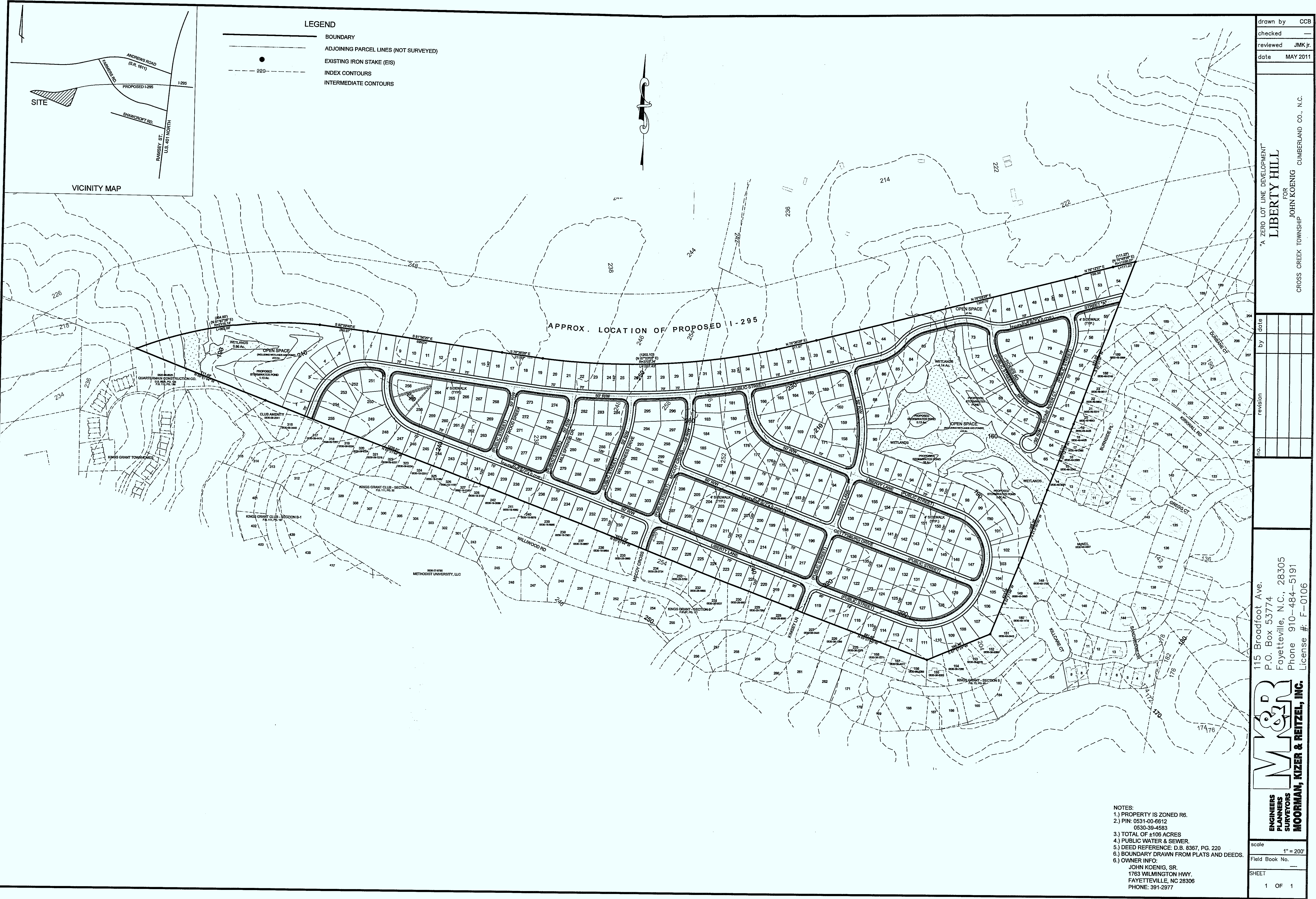
Existing Landuse	Common Area	Group Quarters	Industrial	Multi-Family	Open Space	Communications-Utilities	Vacant Commercial
Single Family Detached	Commercial	Golf Course	Institutional	Mobile Home	Parking	Under Construction	Not Verified
Single Family Attached	Cemetery	Government Office	Lake	Mobile Home Park	Predominantly Vacant	Vacant Land	Null PIN

# 2010 Land Use Plan

## Case No. P12-27F







- LEGEND**
- BOUNDARY
  - ADJOINING PARCEL LINES (NOT SURVEYED)
  - EXISTING IRON STAKE (EIS)
  - - - INDEX CONTOURS
  - - - INTERMEDIATE CONTOURS



drawn by CCB  
 checked —  
 reviewed JMK jr.  
 date MAY 2011

"A ZERO LOT LINE DEVELOPMENT"  
**LIBERTY HILL**  
 FOR  
 JOHN KOENIG  
 CROSS CREEK TOWNSHIP  
 CUMBERLAND CO., N.C.

no.	revision	by	date

115 Broadfoot Ave.  
 P.O. Box 53774  
 Fayetteville, N.C., 28305  
 Phone 910-484-5191  
 License #: F-0106

**MOORMAN, KIZER & REITZEL, INC.**  
 ENGINEERS  
 PLANNERS  
 SURVEYORS

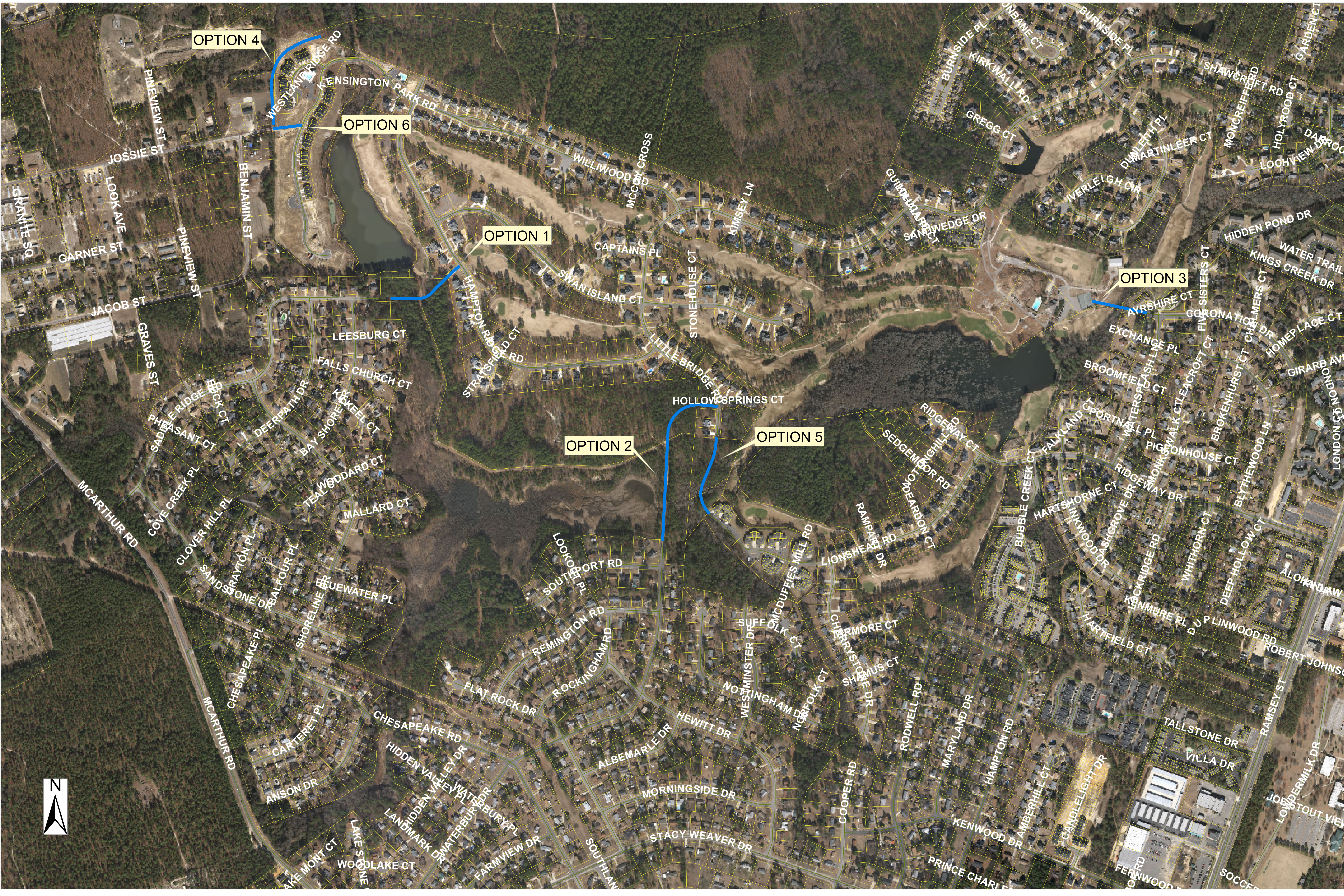
- NOTES:**
- 1.) PROPERTY IS ZONED R6.
  - 2.) PIN: 0531-00-6612
  - 3.) TOTAL OF 3108 ACRES
  - 4.) PUBLIC WATER & SEWER.
  - 5.) DEED REFERENCE: D.B. 8367, PG. 220
  - 6.) BOUNDARY DRAWN FROM PLATS AND DEEDS.
- OWNER INFO:**  
 JOHN KOENIG, SR.  
 1763 WILMINGTON HWY.  
 FAYETTEVILLE, NC 28306  
 PHONE: 391-2977

scale 1" = 200'  
 Field Book No. —  
 SHEET  
 1 OF 1



Zoning District	Allowed Units	Zero Lot Line Allowed Units
SF-10	530	561.8
SF-15	318	339.2
AR	212	Not Allowed





OPTION 4

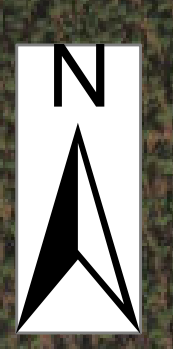
OPTION 6

OPTION 1

OPTION 2

OPTION 5

OPTION 3





## CITY COUNCIL ACTION MEMO

**TO:** Mayor and Members of City Council  
**FROM:** David Nash, AICP, Planner II  
**DATE:** June 11, 2012  
**RE:** **Public Hearing to Consider a Petition Requesting Annexation for a Contiguous Area Known as the Liberty Hill Subdivision**

---

**THE QUESTION:**

Should a contiguous property be annexed into the City?

**RELATIONSHIP TO STRATEGIC PLAN:**

Strong local economy

**BACKGROUND:**

This petition requests annexation of an area to be developed as a new residential subdivision. The subdivision will be known as Liberty Hill. Mr. John Koenig is the developer of this area. The original petition for Liberty Hill was submitted on March 15, 2012 by Mr. Lawrence Walsh of River Landing LLC. A revised petition was submitted on April 11, 2012 by Mr. Alfred Cleveland of the Andrews Road Company. Mr. Koenig has said that he will purchase the property soon from the Andrews Road Company.

The area is located on the northern side of the City. More specifically, it is located north of the Kings Grant neighborhood and south of the new I-295 corridor. It is expected that access to this area will be from streets in Kings Grant such as Shawcroft Road and Williwood Road.

According to City calculations, the area consists of 105.37 acres, more or less. The land in the area is currently vacant, but the developer proposes to develop the land into a single-family detached residential subdivision.

The area is in the Fayetteville MIA. The developer would like to develop the area with PWC water and sewer. The developer was required to submit an annexation petition, pursuant to the City's annexation/initial zoning policy, as revised on February 13, 2012.

The developer submitted a preliminary subdivision plan to the City in June 2011, even though the area was outside of the City. On June 8, 2011, the City gave preliminary approval to a subdivision plan that showed 304 lots. Based on this, it is assumed that the developer will develop the land with 304 lots.

Based on the City's revised annexation petition/initial zoning policy, the owner has requested that if the area is annexed, it be initially zoned in the City as SF-10. Under the SF-10 zoning district, the owner would be allowed to develop up to 561 units/lots with zero lot line development or 530 with a conventional development. Again, it is expected that the owner will only develop 304 lots.

The City staff has scheduled public hearings for this petition, based on the City's annexation petition/initial zoning policy (as revised by City Council on February 13, 2012). The Zoning Commission held its initial zoning public hearing on May 8, 2012. The City Council will hold its initial zoning public hearing on June 11, immediately before the annexation public hearing.

**ISSUES:**

**Sufficiency:** The City's Real Estate staff determined that the original petition, submitted by River Landing, LLC, was not sufficient. However, the current owner (Andrews Road Company) then submitted another annexation petition; the Real Estate staff has determined that the new petition is sufficient.

**Services:** The City's Planning staff asked City operating departments and PWC divisions to review the area requested for annexation. The Planning staff provided the departments with maps and an information sheet about the area. The information sheet pointed out that the area is currently vacant, but when the area is completely built-out, it will have 304 housing units and an estimated population of 671 people.

The **Police Department** reports that it would be able to serve the area at the present time. However, when the area is developed, the potential for overtime costs might occur, depending on case loads. Overtime costs might occur in lieu of adding staff to mitigate continuing voluntary annexations. The City will need to monitor population and land increases relative to the need for additional police officers and crime prevention specialists.

The **Fire Department** reports that the area is 3.0 miles from the closest City fire station. (Station 7, located in the College Lakes neighborhood). It might take a unit 7 minutes to arrive on the scene from Station 7. The next closest station (Station 19, located on Andrews Road) is 3.2 miles away. It might take a unit 7 or more minutes to arrive on the scene from Station 19. The departments' goal is 5.1 minutes travel time for the first arriving unit. The only access to the area will be along Ramsey Street and Shawcroft Road through Kings Grant. The I-295 corridor eliminates access from Andrews Road.

The **Environmental Services Department** reports that it would serve the area with either City forces or by contract.

The **Engineering and Infrastructure Department** reports that it will maintain the roads, signs, and drainage systems in the area.

**Zoning Issues-**On May 8, the Zoning Commission recommended that the area be initially zoned as AR-Agricultural/Residential, if it is annexed. On June 11, the initial zoning public hearing will precede the annexation public hearing.

It should be noted that if the area is not annexed, the developer could potentially pursue development under County regulations. The area is currently zoned PND in the County, which allows for consideration of a plan that could result in up to 609 units/lots.

**Effective Date:** Recent changes in the state law governing contiguous petition annexations require that a contiguous area be annexed either immediately, or on the June 30 after date of passage of the ordinance, or the June 30 of the following year after the date of passage of the ordinance.

#### **BUDGET IMPACT:**

Fiscal impact analysis involves a comparison of projected revenues with projected costs. This property is currently undeveloped. It is being proposed for single-family residential development. There will be no immediate service needs; service needs will develop over time as houses are constructed and occupied. Consequently, all service costs and issues will be addressed incrementally as the property develops.

**Projected Revenues:** Since this is a residential area, it will generate revenues from both ad valorem property taxes and from population-based revenues (such as the sales tax, the beer and wine tax, and the population component of the Powell Bill). Based on information from the developer, Mr. Koenig, it is assumed that construction will start on the 304 housing units in September 2012, eight housing units will be started each month, and construction will be completed in three years and two months (ie, in 38 months). It is assumed that it will take three months to complete each house. Based on this growth scenario, it has been projected that total revenues for FY 11-12 through FY 16-17 would be \$1,715,469. (This includes one-time revenue from building permits of \$487,312.) Annual revenues are expected to reach their full potential in FY 16-17 (at \$549,416 per fiscal year) and revenues should stay at that level for the following fiscal years.

**Projected Costs:** The **Police Department** noted that its costs were unknown, so it did not submit

any costs. The **Fire Department** did not submit any costs. The **Environmental Services Department** projects one-time costs for roll-out carts at \$14,972 (304 carts at \$49.25 each). The department also projects one-time costs for recycling carts at \$10,458 (304 carts at \$34.40 each). The department reports that annual costs for regular pickup services will be \$139.56 per year per house. Based on previously-submitted costs, it can be assumed that annual costs for recycling services will be \$36 per year per house. When the area is completely built-out with 304 houses, these costs would be \$42,426 for regular pickup services and \$10,944 for recycling services. The **Engineering and Infrastructure Department** costs for street maintenance have been projected at \$15,271 per year. (This is based on 3.11 miles of streets at build-out times a cost per mile figure of \$4,910.) The annual revenue from Powell Bill at build-out, \$17,984, should cover the projected costs of street maintenance.

Fiscal Impact: Based on the costs that were submitted by City operating departments and/or projected by staff from previous annexations, it appears that the revenues will exceed costs for this area. For example, at build-out, the annual projected revenue is projected to be \$549,416, and the annual projected cost is projected to be \$68,642. The difference, \$480,774, would be a surplus for the City. However, it should be noted that the costs do not include costs for police or fire protection or for other services and activities provided more generally in support of the community . So long as these other costs do not exceed \$480,774, this area should generate a surplus for the City.

**OPTIONS:**

1. Adopt the Annexation Ordinance with an effective date of June 11, 2012 and include approval of the final initial zoning action consistent with the prior action on the zoning.
2. Adopt the Annexation Ordinance with an effective date of June 30, 2012 and include approval of the final initial zoning action consistent with the prior action on the zoning.
3. Adopt the Annexation Ordinance with an effective date of June 30, 2013 and include approval of the final initial zoning action consistent with the prior action on the zoning.
4. Deny the petition. This option means the property would remain outside the City and the initial zoning would not occur.

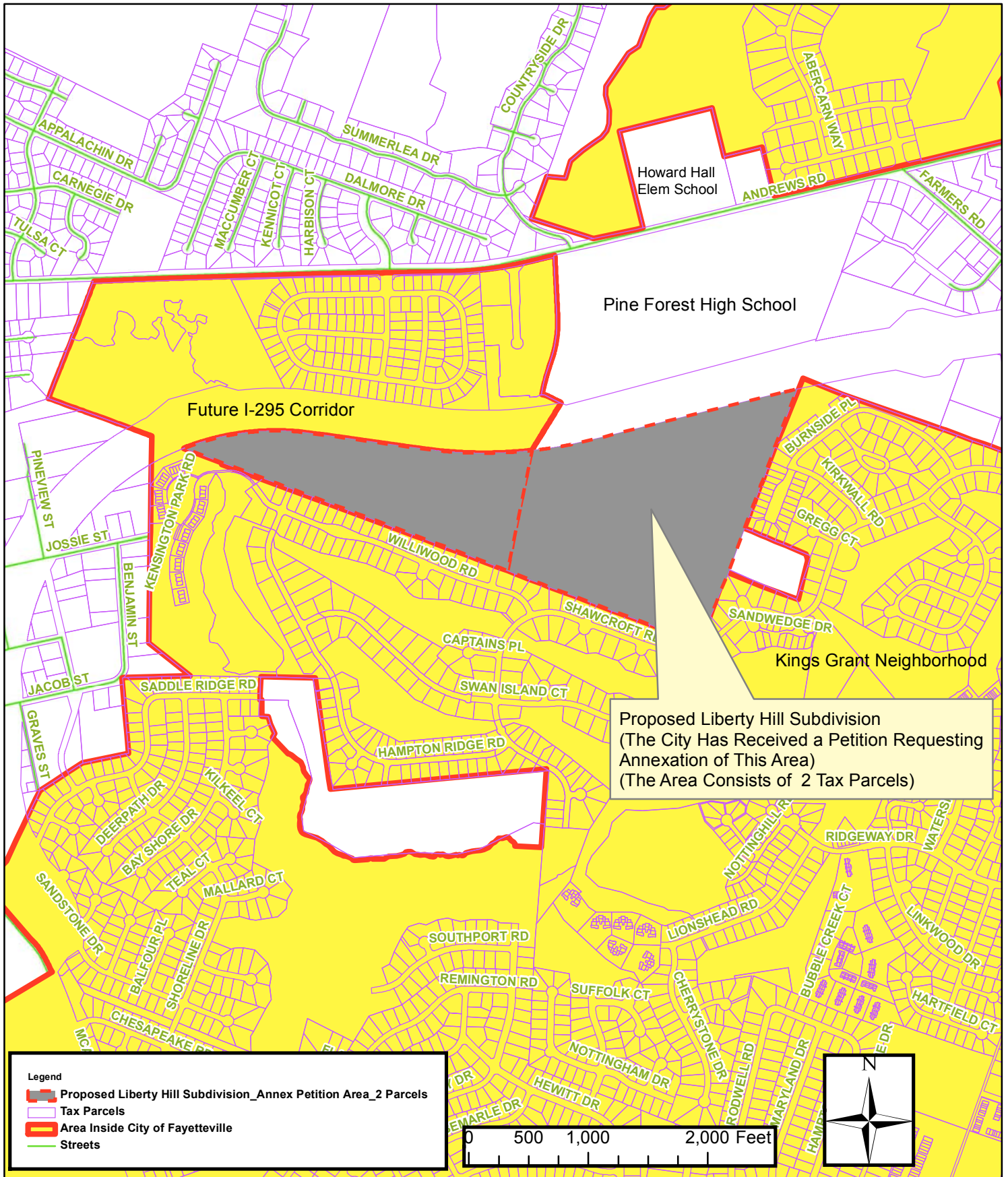
**RECOMMENDED ACTION:**

Staff recommends that the City Council follow Option 1 and adopt the proposed ordinance annexing the property effective June 11, 2012, and establish the initial zoning consistent with the prior action on the zoning case.

**ATTACHMENTS:**

Vicinity Map  
Liberty Hill-Plat Approved by City Staff on 6/8/11  
Legal Description Map  
Basic Information About the Area  
Sufficiency Memo (With Petition & Transmittal Letter)  
Proposed Ordinance

Vicinity Map  
Proposed Liberty Hill Subdivision  
(The City Has Received a Petition Requesting Annexation of This Area)



Prepared 5/4/12 by Planning & Zoning Division, Development Services Dept, City of Fayetteville





### LEGEND

## BOUNDARY

ADJOINING PARCEL LINES (NOT SURVEYED)

## EXISTING IRON STAKE (EIS)

## INDEX CONTOURS

### INTERMEDIATE CONTOURS

Final Plan and/or Plat Review - City of Fayetteville  
This Subdivision and/or Site Plan, Case No. 11-21-F  
was reviewed by the City's Technical Review Committee  
on JUN 8 2011, and conditionally approved by the  
City of Fayetteville Planning Department JUN 8 2013  
This approval is valid through \_\_\_\_\_  
Margie Bunt Bryant JUN 15 2011  
Staff Signature \_\_\_\_\_ Date \_\_\_\_\_

drawn by CCB

checked

reviewed	JMK jr.
----------	---------

date MAY 2011

LIBERTY HILL  
ZERO LOSS LINE DEVELOPMENT™

FOR  
JOHN KOENIG  
CROSS CREEK TOWNSHIP  
CUMBERLAND CO., N.C.

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Field	

SHEET

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Staff Copy

11-26 F

NOTES:

- 1.) PROPERTY IS ZONED R6.
- 2.) PIN: 0531-00-6612  
0530-39-4583
- 3.) TOTAL OF ±106 ACRES
- 4.) PUBLIC WATER & SEWER.
- 5.) DEED REFERENCE: D.B. 8367, PG. 220
- 6.) BOUNDARY DRAWN FROM PLATS AND DEEDS.

6.) OWNER INFO:

JOHN KOENIG, SR.  
1763 WILMINGTON HWY.  
FAYETTEVILLE, NC 28306  
PHONE: 391-2977

scale

1" = 200'

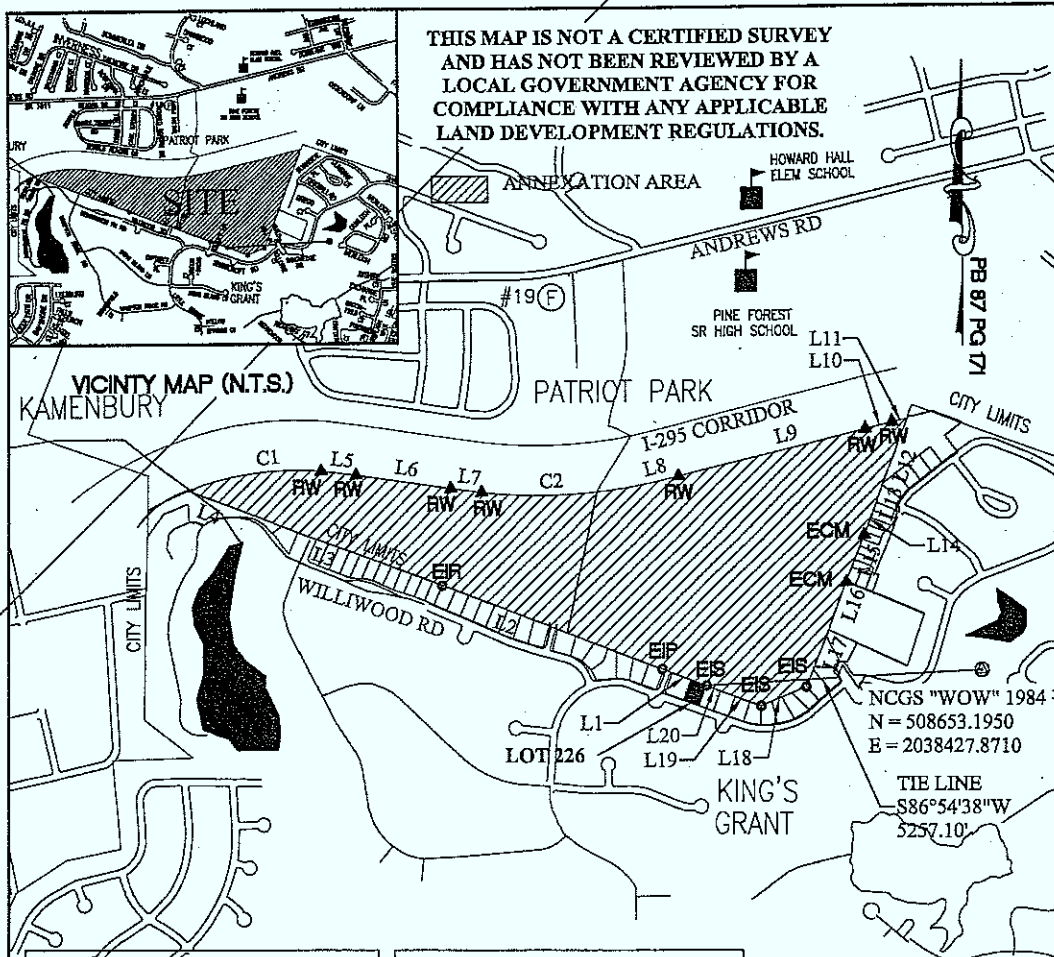
Field Book No. —

SHEET

1 OF 1

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Parcel Line Table		
Line #	Length	Direction
L1	338.33	N69° 24' 30.00\"W
L2	1671.79	N69° 21' 27.00\"W
L3	1238.21	N69° 21' 44.00\"W
L4	710.01	N69° 21' 44.00\"W
L5	249.07	S83° 00' 10.00\"E
L6	699.23	S81° 56' 00.00\"E
L7	211.92	S82° 30' 30.00\"E
L8	211.97	N76° 36' 29.00\"E
L9	1368.76	N76° 02' 29.00\"E
L10	198.46	N76° 12' 38.00\"E

Parcel Line Table		
Line #	Length	Direction
L11	109.10	N78° 27' 41.00\"E
L12	500.09	S20° 31' 07.00\"W
L13	137.20	S20° 31' 07.00\"W
L14	235.75	S20° 31' 07.00\"W
L15	366.01	S20° 12' 13.00\"W
L16	365.40	S19° 59' 01.21\"W
L17	423.33	S22° 11' 59.10\"W
L19	303.13	N69° 24' 30.00\"W
L20	110.00	N69° 24' 30.00\"W
L18	346.46	S67° 17' 24.00\"W

#### PLAT REFERENCES

PB 87 PG 171  
PB 84 PG 78  
PB 73 PG 45  
PB 111 PG 32  
PB 100 PG 10  
PB 82 PG 151  
PB 83 PG 109

Curve Table				
Curve #	Length	Radius	Chord Direction	Chord Length
C1	961.50	2116.13	N81° 48' 34\"E	953.25
C2	1207.52	3707.34	N87° 03' 10\"E	1202.19

## EXHIBIT B

**Fayetteville** ENGINEERING & INFRASTRUCTURE DEPT.  
CIVIL ENGINEERING DIVISION  
433 HAY ST. 28301  
(910) 433-1656

PROPOSED ANNEXATION  
LIBERTY HILL SUBDIVISION  
RIVER LANDING, LLC  
± 105.37 ACRES

ANNEXATION DATE:  
EFFECTIVE DATE:

DATE 3/20/2012 DRAWN BY CSA  
SCALE 1" = 1000' CK'D BY CSA

SHEET 1 OF 1

**BASIC INFORMATION ABOUT THE AREA****Information Updated as of: June 1, 2012****Date Petition Received: Original Received on 3/15/12, Revised Received on 4/11/12****Annexation Date: Effective Date:****Annexation Number:**

1. Name of Area:	Liberty Hill Subdivision
2. Names of Petitioners:	Andrews Road Company (a NC Limited Partnership) (Signed by Alfred E. Cleveland, Executor of the Estate of Thomas R. McLean, General Partner)
3. Location/Address/Directions to Property:	General location is between the northern edge of the Kings Grant neighborhood on the south and the I-295 Corridor on the north. It is expected that access to the area will be from streets in Kings Grant such as Shawcroft Road and Williwood Road.
4. Tax Identification Number (PIN):	0530-39-4582 and 0531-00-6612.
5. Fire Department Affected by Annexation:	Fayetteville (formerly Westarea)
6. Is the Area Contiguous?	Yes
7. Is the Area in the Fayetteville MIA (Municipal Influence Area)?	Yes
8. Type of Annexation:	Petition-initiated contiguous area
9. Background:	The owner proposes to develop this land as a single-family residential neighborhood to be known as Liberty Hill. According to the developer, there will be 304 lots. The developer wishes to use PWC water and sewer.
10. Reason the Annexation was Proposed:	Since this neighborhood will be served by PWC water and sewer, and since the area is in the Fayetteville MIA, the owner was required to submit an annexation petition.
11. Number of Acres in Area:	105.37 acres
12. Type of Development in Area:	Land requested for annexation is currently undeveloped.
13. Present Conditions:	<ul style="list-style-type: none"> <li>a. <u>Present Land Use:</u> Vacant</li> <li>b. <u>Present Number of Housing Units:</u> 0</li> <li>c. <u>Present Demographics:</u> Total Pop=0</li> <li>d. <u>Present Streets:</u> None</li> <li>e. <u>Water and Sewer Service:</u> Available from PWC</li> <li>f. <u>Electrical:</u> Available from South River EMC</li> </ul>
14. Factors Likely to Affect Future of Area:	<ul style="list-style-type: none"> <li>a. <u>Plans of Owner:</u> To build a single-family detached residential subdivision consisting of 304 lots. This is based on a subdivision plan approved conditionally by the City TRC on 6/8/11 (Case 11-26F).</li> <li>b. <u>Development Controls</u> <ul style="list-style-type: none"> <li>1. <u>Land Use Plan (Updated w/ North Fayetteville Plan)</u> <ul style="list-style-type: none"> <li>a. <u>2010 Plan:</u> Low Density Residential</li> </ul> </li> <li>2. <u>Zoning</u> <ul style="list-style-type: none"> <li>a. <u>Current Zoning in County:</u> PND</li> <li>b. <u>Likely Zoning After Annexation:</u> SF-10</li> </ul> </li> <li>3. <u>In Airport Impact Zone?</u>-No</li> <li>4. <u>In Airport Overlay District?</u>-No</li> <li>5. <u>Plans Already Approved by County?</u> No</li> </ul> </li> </ul>
15. Expected Future Conditions:	<ul style="list-style-type: none"> <li>a. <u>Future Land Use</u> –Single-family detached residential</li> <li>b. <u>Future Number of Housing Units:</u> Total=304 (304 HU x 90% occupancy rate*=274 occupied HU) * Based on 2010 Census for Fayetteville</li> <li>c. <u>Future Demographics:</u> Total Pop=671 (274 occupied HU x 2.45 avg household size*=671) *Based on 2010 Census for Fayetteville</li> <li>d. <u>Future Streets:</u> According to subdivision map approved by City TRC, there will be 16,420 linear feet of streets in this area. (This equals 3.11 miles of streets.) Streets will be public.</li> <li>e. <u>Water and Sewer Service:</u> Will be provided by PWC</li> <li>f. <u>Electric Service-Will be provided by South River EMC</u></li> </ul>
16. Tax Value of Land and Buildings:	Total= \$672,733 (This is the total assessed value for both parcels. All of this is Land value. Building value is \$0, and extra feature value is \$0.) (For PIN 0530-39-4583, total value is \$424,914. For PIN 0531-00-6612, total value is \$247,819.)

# MEMO

**To:** David Nash, Planning Department

**From:** Brandy R. Bishop, Senior Paralegal

**CC:** To the file

**Date:** April 12, 2012

**Re:** Sufficiency of Annexation Petition

**SIGNERS OF THE PETITION:** Andrews Road Company, a North Carolina  
Limited Partnership  
by Alftred E. Cleveland, Executor of the Estate  
of Thomas R. McLean, General Partner

---

**Andrews Road Company** per recorded Deed 2226, Page 559, is the record owner for the 105.37 acre tract.

0530-39-4583- 68.28 Acres +- M&B

0531-00-6612- 37.50 Acres +- M&B

My search ended April 10, 2012 at 8:00 a.m.

**Petition is now sufficient!**



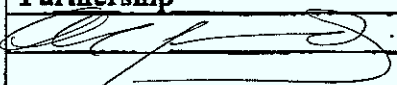
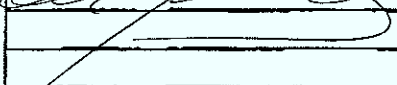
**PETITION REQUESTING ANNEXATION**  
**(CONTIGUOUS)**

Date Received by Planning: 04/12/2012Received by: David Nash  
4-11-12

To the Mayor and City Council of the City of Fayetteville, North Carolina.

1. We the undersigned owner(s) respectfully request that the area described in the attached be annexed to the City of Fayetteville, North Carolina.
2. The area to be annexed is contiguous to the City Limits and a map indicating the boundaries of such territory is attached.
3. A map showing the proposed annexation area in relation to the existing City Limits is attached.
4. A deed of the property is attached indicating the deed book and page number.
5. A metes and bounds legal description of the proposed annexation area is attached.
6. Tax Parcel ID Number (PIN): 0531-00-6612 and 0530-39-4583 Acreage: 106+/-
7. Location: Kings Grant, Williwood Road
8. Have you obtained a vested right from the County Planning Department for any proposed development at this location? Yes
9. Please identify the City of Fayetteville zoning district you are requesting for your property after it is annexed: One SF-10 (AN)

If the property is owned by an individual (or individuals), please fill in the Individual section below. If the property is owned by a Corporation, Limited Liability Corporation (LLC), or Partnership, please fill in the appropriate section below. Be sure to provide names, signatures, and titles, as specified below.

Signatures of all owners. INDIVIDUAL			
Owner Signature	Print Name	Phone Number	Address
CORPORATION NAME:			
Signatures of all Individuals, and their Title, who are required to sign for the corp.	Print Name And Title	Phone Number	Address
LIMITED LIABILITY CORPORATION (LLC) NAME:			
Signatures of all Individuals, and their Title, who are required to sign for the LLC	Print Name And Title	Phone Number	Address
PARTNERSHIP NAME: Andrews Road Company, a North Carolina Limited Partnership			
Signatures of all Individuals, and their Title, who are required to sign for the Partnership	Print Name And Title	Phone Number	Address
	Alfred E. Cleveland,	910-483-8104	202 Fairway Drive
	Executor of the Estate of Thomas R. McLean, General Partner (Successor under NCGS		Fayetteville, NC
			28305

Revised 2/24/12

Sec. 59-705 to Thomas R. McLean, Former General Partner)

Received 4-11-12 *SN*

LAW OFFICES OF

McCoy Wiggins Cleveland & O'Connor PLLC

Post Office Box 87009

FAYETTEVILLE, NORTH CAROLINA 28304-7009

202 FAIRWAY DRIVE

FAYETTEVILLE, NORTH CAROLINA 28305

RICHARD M. WIGGINS  
ALFRED E. CLEVELAND  
STEVEN J. O'CONNOR  
ANNE MAYO EVANS  
JIM WADE GOODMAN  
JAMES A. McLEAN, III  
DANIEL S. HARRISON

DONALD W. MCCOY  
(1919-1995)

TELEPHONE 910-483-8104  
FACSIMILE 910-483-0094

REAL ESTATE DEPT. FAX  
910-483-9655

April 11, 2012

**VIA HAND DELIVERY**

Mr. David Nash, AICP  
Planner II  
Planning and Zoning Division  
Development Services Department  
City of Fayetteville  
433 Hay Street  
Fayetteville, NC 28301

Re: Liberty Hill Subdivision

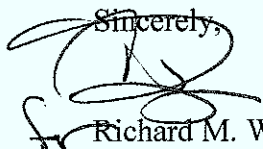
Dear Mr. Nash:

Enclosed please find an original and one (1) copy of the Petition Requesting Annexation (Contiguous) document in connection with the above-referenced matter for filing with the City of Fayetteville no later than April 12, 2012.

If any additional information is needed, please do not hesitate to contact me.

Thank you for your assistance.

With best wishes,

Sincerely,  
  
Richard M. Wiggins

RMW/cwb  
Enclosures

Annexation Ordinance No: \_\_\_\_\_

**Liberty Hill Subdivision  
PIN 0530-39-4582 and  
PIN 0531-00-6612**

**AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE  
CITY OF FAYETTEVILLE, NORTH CAROLINA**

WHEREAS, the City Council has been petitioned under G.S. 160A-31 to annex the area described below; and

WHEREAS, the City of Fayetteville has investigated the sufficiency of the petition; and

WHEREAS, the City of Fayetteville has certified the sufficiency of the petition and a public hearing on the question of this annexation was held at City Hall Council Chambers at 7:00 p.m. on June 11, 2012, after due notice by publication on June 1, 2012; and

WHEREAS, the City Council further finds that the petition meets the requirements of G.S. 160A-31;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina that:

Section 1. By virtue of the authority granted by G.S. 160A-31, the following described contiguous property owned by the Andrews Road Company is hereby annexed and made part of the City of Fayetteville, North Carolina, as of June 11, 2012:

BEGINNING at an existing iron stake in the northeast corner of Lot 226 of Kings Grant, Section VI as recorded in Plat Book 87, Page 171, Cumberland County, North Carolina Registry, said beginning corner being located South 86 degrees 54 minutes 38 seconds West, 5257.10 feet from NCGS monument "WOW" 1984. and running with the northern line of Lots 226-227 and part of 228 of said Kings Grant, Section VI North 69 degrees 24 minutes 30 seconds West, 338.33 feet to an existing iron pin; THENCE along the northern line of the remaining portion of Lot 228 and Lots 229-242 North 69 degrees 21 minutes 27 seconds West 1671.79 feet to an existing iron rod with Rose Group cap;

THENCE continuing along the northern line of Lots 328-316 and the Amenity Lot as shown on Plat Book 111 Page 32, North 69 degrees 21 minutes 44 seconds West, 1238.21 feet; THENCE continuing with the northern line of Section C (Reference: Plat Book 110, Page 159) North 69 degrees 21 minutes 44 seconds West, 710.01 feet to a point in the southern right of way margin of the future I-295;

thence with said future right of way margin of I-295 the following courses and distances;

with a curve to the right on a radius of 2116.13 feet an arc distance of 961.50 feet (chord North 81 degrees 48 minutes 34 seconds East, 953.25 feet) to an existing N.C.D.O.T. right of way disk;  
South 83 degrees 00 minutes 10 seconds East, 249.07 feet to an existing N.C.D.O.T. right of way disk;  
South 81 degrees 56 minutes 00 seconds East, 699.23 feet to an existing N.C.D.O.T. right of way disk;  
South 82 degrees 30 minutes 30 seconds East, 211.92 feet to an existing N.C.D.O.T. right of way disk;  
with a curve to the left on a radius of 3707.34 feet an arc distance of 1207.52 feet (chord North 87 degrees 03 minutes 10 seconds East, 1202.19 feet) to a N.C.D.O.T. right of way disk;  
North 76 degrees 36 minutes 29 seconds East, 211.97 feet to a N.C.D.O.T. right of way disk;  
North 76 degrees 02 minutes 29 seconds East, 1368.76 feet to a N.C.D.O.T. right of way disk;  
North 76 degrees 12 minutes 38 seconds East, 198.46 feet to a N.C.D.O.T. right of way disk;  
North 78 degrees 27 minutes 41 seconds East, 109.10 feet to an existing iron stake in the western line of Tract 6 of Kings Grant Club as recorded in Plat Book 100, Page 10;

THENCE with said line South 20 degrees 31 minutes 7 seconds West, 500.09 feet;

THENCE along the western line of Lots 189 and 188 South 20 degrees 31 minutes 7 seconds West, 137.20 feet;

THENCE South 20 degrees 31 minutes 7 seconds West, 235.75 feet to an existing concrete monument in the western line of Lot 19;

THENCE South 20 degrees 12 minutes 13 seconds West, 366.01 feet to an existing concrete monument in the southwest corner of lot 14;

THENCE with the western line of the McNeil Tract (Deed Book 3168 Page 681) South 19 degrees 59 minutes 1 second West, 365.40 feet;

THENCE with the western line of Lots 148-151 South 22 degrees 11 minutes 59 seconds West, 423.33 feet to an existing iron stake;

THENCE with the northern line of Lots 152-155 South 67 degrees 17 minutes 24 seconds West, 346.46 feet to an existing iron stake;  
THENCE with the northern line of Lots 156-158 North 69 degrees 24 minutes 30 seconds West, 303.13 feet to the northwest corner of Lot 158;  
THENCE with the northern line of Lot 225 North 69 degrees 24 minutes 30 seconds West, 110.00 feet to the PLACE AND POINT OF BEGINNING.

Containing 105.37 acres, more or less.

The above bearings are based on N.C. Grid System (NAD 83) by information supplied by N.C.D.O.T.

Prepared by Craig Allen, City of Fayetteville.

Section 2. Upon and after June 11, 2012, the effective date of this ordinance, the above-described area and its citizens and property shall be subject to all debts, laws, ordinances, and regulations in force in the City of Fayetteville and shall be entitled to the same privileges and benefits as other parts of the City of Fayetteville. Said area shall be subject to municipal taxes according to G.S. 160A-58.10.

Section 3. The Mayor of the City of Fayetteville shall cause to be recorded in the office of the Register of Deeds of Cumberland County, and in the Office of the Secretary of State in Raleigh, North Carolina, an accurate map of the annexed area, described in Section 1 above, together with a duly certified copy of this ordinance. Such a map shall also be delivered to the Cumberland County Board of Elections, as required by G.S. 163-288.1.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2012.

ATTEST:

\_\_\_\_\_  
Anthony G. Chavonne, Mayor

\_\_\_\_\_  
Pamela Megill, City Clerk

## CITY COUNCIL ACTION MEMO

**TO:** Mayor and Members of City Council  
**FROM:** Kristoff T. Bauer, Interim City Manager  
**DATE:** June 11, 2012  
**RE:** **Fiscal Year 2012-2013 Budget Ordinance and Fee Schedule, Fiscal Year 2013-2017 Capital Improvement and Information Technology Plans, Capital Project Ordinances 2013-1 through 2013-13, and Capital Project Ordinance Amendments 2013-1 through 2013-12**

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### **THE QUESTION:**

Council is asked to adopt the Fiscal Year 2012-2013 Budget Ordinance which incorporates changes to the recommended budget as discussed at the May 30, 2012 budget workshop and detailed below. In addition to setting the general ad valorem tax rate at 45.6 cents, the Central Business Tax District rate at 10 cents and the Lake Valley Drive Municipal Service District ad valorem tax rate at 34.5 cents, the ordinance also levies the two Stormwater fees (\$3 per month) and the residential recycling fee (\$38 per year) and adopts the fee schedule presented.

Council is also asked to approve the Fiscal Year 2013-2017 Capital Improvement and Information Technology Plans and related capital project ordinances and capital project ordinance amendments to establish project budgets as planned.

### **RELATIONSHIP TO STRATEGIC PLAN:**

Mission Principles 1 and 2: The City government is FINANCIALLY SOUND and provides a FULL-RANGE OF QUALITY MUNICIPAL SERVICES.

### **BACKGROUND:**

The proposed budget ordinance incorporates the following changes to expenditures included in the recommended budget for the General Fund:

- Eliminates \$654,309 in expenditures related to the Gates Four annexation
- Adds \$100,000 to fund the planned Parks and Recreation bond referendum
- Adds \$125,000 to begin funding the Legend Avenue relocation capital improvement project
- Adds \$882,555 to fund 7 police officer and 3 public safety dispatcher positions
- Reduces \$526,000 from the planned transfer to PWC for Phase V annexation projects
- Adds \$39,451 to fund the energy efficiency engineer position for 9 additional months

The ordinance also reflects the following changes to the revenues and other financing sources for the General Fund:

- Eliminates \$1,244,428 from various revenues related to the Gates Four annexation, except for fiscal year 2012 property taxes
- Adds \$1,211,125 to the projected fund balance appropriation

The budget ordinance also incorporates changes to the Emergency Telephone System Fund, Stormwater Funds, Transit Fund and Recycling Fund to eliminate revenue and expenditure impacts related to the Gates Four annexation as presented to Council on May 30th.

The fee schedule presented for adoption is as presented in the recommended budget. The capital improvement and information technology plans reflect changes presented to Council at the May 30, 2012 budget workshop, and the capital project ordinances and capital project ordinance amendments are consistent with these plans.

### **ISSUES:**

None

**BUDGET IMPACT:**

As presented above and in attachments.

**OPTIONS:**

- Adopt the proposed budget ordinance, fee schedule, capital improvement and information technology plans, capital project ordinances, and capital project ordinance amendments as presented.
- Amend the proposed budget ordinance, fee schedule, capital improvement and information technology plans, capital project ordinances, and capital project ordinance amendments and adopt as amended.

**RECOMMENDED ACTION:**

Adopt the proposed Fiscal Year 2012-2013 Budget Ordinance and Fee Schedule, Fiscal Year 2013-2017 Capital Improvement and Information Technology Plans, Capital Project Ordinances 2013-1 through 2013-13 and Capital Project Ordinance Amendments 2013-1 through 2013-12.

**ATTACHMENTS:**

Fiscal Year 2012-2013 Budget Ordinance

Fiscal Year 2012-2013 Fee Schedule

Fiscal Year 2013-2017 Capital Improvement Plan by Fiscal Year

Fiscal Year 2013-2017 Capital Improvement Plan by Funding Source

Fiscal Year 2013-2017 Information Technology Plan by Fiscal Year

Fiscal Year 2013-2017 Information Technology Plan by Funding Source

Capital Project Ordinances 2013-1 through 2013-13

Capital Project Ordinance Amendments 2013-1 through 2013-12

# 2012-13 Budget Ordinance (2013-1)

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BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

Section 1. It is estimated that the following revenues and other financing sources will be available during the fiscal year beginning July 1, 2012, and ending June 30, 2013, to meet the appropriations listed in Section 2.

## Schedule A: General Fund

Ad Valorem Taxes	\$ 61,275,399
Other Taxes	2,351,895
Intergovernmental Revenues	56,826,027
Functional Revenues	7,103,703
Other Revenues	1,787,257
Investment Earnings	316,000
Interfund Transfers	11,433,931
Fund Balance Appropriation	3,877,411
<b>Total Estimated General Fund Revenues</b>	<b>144,971,623</b>

## Schedule B: Parking Fund

Functional Revenues	322,000
Other Revenues	35,870
Investment Earnings	1,100
Fund Balance Appropriation	56,159
<b>Total Estimated Parking Fund Revenues</b>	<b>415,129</b>

## Schedule C: Central Business Tax District Fund

Ad Valorem Taxes	130,657
Investment Earnings	100
Fund Balance Appropriation	45,262
<b>Total Estimated Central Business Tax District Revenues</b>	<b>176,019</b>

## Schedule D: Lake Valley Drive Municipal Service District Fund

Ad Valorem Taxes	65,292
<b>Total Estimated Lake Valley Drive Municipal Service District Revenues</b>	<b>65,292</b>

## Schedule E: Stormwater Management Funds

Stormwater Fees	5,200,611
Investment Earnings	32,700
Fund Balance Appropriation	3,743,088
<b>Total Estimated Stormwater Management Revenues</b>	<b>8,976,399</b>

## Schedule F: Emergency Telephone System Fund

Intergovernmental Revenues	775,752
Investment Earnings	1,000
<b>Total Estimated Emergency Telephone System Fund Revenues</b>	<b>776,752</b>



# 2012-13 Budget Ordinance (2013-1)

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BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

## Schedule G: Transit Fund

Other Taxes	\$ 638,475
Fees - Bus Fares	968,064
Other Fees & Revenues	127,505
Intergovernmental Revenues	2,176,399
Interfund Transfers	2,513,293
<b>Total Estimated Transit Fund Revenues</b>	<b>6,423,736</b>

## Schedule H: Airport Fund

Airport Fund Revenues	4,322,568
Intergovernmental Revenues	133,687
Investment Earnings	19,500
Net Assets Appropriation	470,603
<b>Total Estimated Airport Fund Revenues</b>	<b>4,946,358</b>

## Schedule I: Recycling Fund

Recycling Fees	2,299,100
Intergovernmental Revenues	301,500
Other Revenues	95,600
Investment Earnings	4,600
<b>Total Estimated Recycling Fund Revenues</b>	<b>2,700,800</b>

## Schedule J: Law Enforcement Officers' Special Separation Allowance Fund

Interfund Charges	706,000
Investment Earnings	20,100
<b>Total Estimated Law Enforcement Officers' Special Separation Allowance Fund Revenues</b>	<b>726,100</b>

## Schedule K: City of Fayetteville Finance Corporation

Lease Revenues	816,750
<b>Total Estimated City of Fayetteville Finance Corporation Revenues</b>	<b>816,750</b>

## Schedule L: Public Works Commission

Electric Fund	
Operating and Other Revenues	238,790,800
Customer Contributions	2,005,000
Interfund Transfers	20,900
Budgetary Appropriations	7,275,000
<b>Total Estimated Electric Fund Revenues</b>	<b>248,091,700</b>
Water and Wastewater Fund	
Operating and Other Revenues	77,542,500
Customer Contributions	3,741,000
Interfund Transfers	759,000
Budgetary Appropriations	5,296,725
<b>Total Estimated Water and Wastewater Fund Revenues</b>	<b>87,339,225</b>
<b>Total Estimated Public Works Commission Revenues</b>	<b>335,430,925</b>

<b>Grand Total</b>	<b>\$ 506,425,883</b>
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# 2012-13 Budget Ordinance (2013-1)

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BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

Section 2. The following amounts are hereby appropriated for the operations of the City Government and its activities for the fiscal year beginning July 1, 2012, and ending June 30, 2013, according to the following schedules:

Schedule A: General Fund

City Attorney's Office	\$ 1,008,373
City Manager's Office	890,272
Community Development	1,419,402
Development Services	4,287,898
Engineering & Infrastructure	11,147,966
Environmental Services	7,915,583
Finance	2,564,823
Fire & Emergency Management	24,558,152
Human Relations	249,642
Human Resources Development	1,151,314
Information Technology	4,202,706
Management Services	800,210
Mayor & Council	552,729
Other Appropriations	24,238,546
Parks, Recreation & Maintenance	16,722,755
Police	43,261,252
<b>Total Estimated General Fund Expenditures</b>	<b>144,971,623</b>

Schedule B: Parking Fund

<b>Total Estimated Parking Fund Expenditures</b>	<b>415,129</b>
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Schedule C: Central Business Tax District Fund

<b>Total Estimated Central Business Tax District Fund Expenditures</b>	<b>176,019</b>
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Schedule D: Lake Valley Drive Municipal Service District Fund

<b>Total Estimated Lave Valley Drive MSD Fund Expenditures</b>	<b>65,292</b>
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Schedule E: Stormwater Management Funds

<b>Total Estimated Stormwater Management Funds Expenditures</b>	<b>8,976,399</b>
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Schedule F: Emergency Telephone System Fund

<b>Total Estimated Emergency Telephone System Fund Expenditures</b>	<b>776,752</b>
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Schedule G: Transit Fund

<b>Total Estimated Transit Fund Expenditures</b>	<b>6,423,736</b>
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Schedule H: Airport Fund

<b>Total Estimated Airport Fund Expenditures</b>	<b>4,946,358</b>
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## 2012-13 Budget Ordinance (2013-1)

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BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

Schedule I: Recycling Fund

<b>Total Estimated Recycling Fund Expenditures</b>	<b>\$ 2,700,800</b>
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Schedule J: Law Enforcement Officers' Special Separation Allowance Fund

<b>Total Estimated Law Enforcement Officers' Special Separation Allowance Fund Expenditures</b>	<b>726,100</b>
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Schedule K: City of Fayetteville Finance Corporation

<b>Total Estimated City of Fayetteville Finance Corporation Expenditures</b>	<b>816,750</b>
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Schedule L: Public Works Commission

Electric Fund	
Operating Expenditures	196,499,755
Operating Capital	30,881,700
Transfers	
General Fund	10,961,400
Budgetary Appropriations	9,748,845
<b>Total Estimated Electric Fund Expenditures</b>	<b>248,091,700</b>
Water and Wastewater Fund	
Operating Expenditures	62,717,525
Operating Capital	21,122,100
Budgetary Appropriations	3,499,600
<b>Total Estimated Water and Wastewater Fund Expenditures</b>	<b>87,339,225</b>
<b>Total Estimated Public Works Commission Expenditures</b>	<b>335,430,925</b>
<b>Grand Total</b>	<b>\$ 506,425,883</b>

## 2012-13 Budget Ordinance (2013-1)

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BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA, THAT PURSUANT TO SECTION 13.1 OF CHAPTER 159, OF THE GENERAL STATUTES OF NORTH CAROLINA, THE FOLLOWING FINANCIAL PLAN IS HEREBY ADOPTED:

Section 3. It is estimated that the following revenues and other financing sources will be available through the Budget Ordinance Appropriation and other revenues during the fiscal year beginning July 1, 2012, and ending June 30, 2013, to meet the appropriation listed in Section 4.

Schedule A: Internal Service Fund - Risk Management

<b>Total Estimated Redistribution to Risk Management Fund and Other Revenues and Financing Sources</b>	<b>\$ 16,803,503</b>
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Section 4. The following amounts are hereby appropriated for the operation of the Risk Management Fund and its activities for the fiscal year beginning July 1, 2012, and ending June 30, 2013, according to the following schedule.

Schedule A: Internal Service Fund - Risk Management

<b>Total Estimated Risk Management Fund Expenditures</b>	<b>\$ 16,803,503</b>
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## 2012-13 Budget Ordinance (2013-1)

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BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA, THAT PURSUANT TO SECTION 13.1 OF CHAPTER 159, OF THE GENERAL STATUTES OF NORTH CAROLINA, THE FOLLOWING FINANCIAL PLAN IS HEREBY ADOPTED:

Section 5. It is estimated that the following revenues and other financing sources will be available through the Budget Ordinance Appropriation and other revenues during the fiscal year beginning July 1, 2012, and ending June 30, 2013, to meet the appropriation listed in Section 6.

Schedule A: Internal Service Fund - Public Works Commission Fleet Maintenance

<b>Total Estimated Redistribution to Public Works Commission Fleet Maintenance Fund and Other Revenues and Financing Sources</b>	<b>\$</b>	<b>7,745,700</b>
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Section 6. The following amounts are hereby appropriated for the operation of the Public Works Commission Fleet Maintenance Fund and its activities for the fiscal year beginning July 1, 2012, and ending June 30, 2013, according to the following schedule.

Schedule A: Internal Service Fund - Public Works Commission Fleet Maintenance

<b>Total Estimated Public Works Commission Fleet Maintenance Fund Expenditures</b>	<b>\$</b>	<b>7,745,700</b>
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# 2012-13 Budget Ordinance (2013-1)

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BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

Section 7. There is hereby levied the following rates of tax on each one hundred dollars (\$100) valuation of taxable property as listed for taxes as of January 1, 2012, for the purpose of raising the revenue from current year property tax as set forth in foregoing estimates of revenue and in order to finance the foregoing appropriations:

General Rate (for the general expenses incident to the proper government of the City):

45.6 Cents

Such a rate of tax is based upon an estimated total valuation of property for the purpose of taxation of \$13,415,084,728, and estimated collection rates of 99.13% for real and personal property and 81.53% for motor vehicles.

Central Business Tax District Rate

10.0 Cents

Such a rate of tax is based upon an estimated total valuation of property for the purpose of taxation of \$131,692,317, and estimated collection rates 97.83% for real and personal property and 95.12% for motor vehicles.

Lake Valley Drive Municipal Service District Rate

34.5 Cents

Such a rate of tax is based upon an estimated total valuation of property for the purpose of taxation of \$18,925,118, and an estimated collection rate of 100.00% for real and personal property.

Section 8. The following fee is hereby levied in accordance with the Stormwater Management Ordinance, Chapter 23 of the Fayetteville City Code to fund the City's comprehensive stormwater management program:

\$3 per month per Equivalent Service Unit

Section 9. The following fee is hereby levied to fund curbside residential recycling:

\$38 per year per Single-Family Household or Residential Unit in a Multi-Family Property of Seven Units or Less

Section 10. The fee schedule attached hereto is adopted effective July 1, 2012.

Section 11. Funds encumbered, funds reserved for donations, and funds assigned for a specific purpose in the City's financial audit report as of June 30, 2012, are hereby reappropriated, subject to availability of departmental funds, to this budget.

# **2012-13 Budget Ordinance (2013-1)**

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BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

Section 12. Funds included in the General Fund departmental budgets for the vehicle replacement program are authorized to be redistributed among the benefiting departments and functions.

Section 13. Compensation of each council member and the mayor is increased by 2.5%.

Section 14. Funds included in General Fund - Other Appropriations to implement pay plan updates and to fund pay equity adjustments are authorized to be redistributed to the benefiting departments and functions.

ADOPTED THIS 11th DAY OF JUNE, 2012

CITY OF FAYETTEVILLE

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Anthony G. Chavonne, Mayor

ATTEST:

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Pamela J. Megill, City Clerk

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
<b>All Functions</b>		
<b><i>Default Civil Penalty for Code Violation</i></b>	\$100 per violation per day	2007
Applies to any violation for which a penalty is not elsewhere specified.		
<b><i>Convenience Fee for Internet Payments</i></b>	\$3.50 per payment	2012
<b><i>Public Record Copies</i></b>		
Reproduction on CD or DVD	\$1.00 per CD or DVD	2010
Paper Copies (up to 8.5 by 14 inches)		
Single-sided black and white	\$0.05 per page	2010
Single-sided color	\$0.19 per page	2010
Double-sided black and white	\$0.09 per page	2010
Double-sided color	\$0.37 per page	2010
<b>Airport</b>		
<b><i>Landing Fee (Signatory Airline)</i></b>	\$1.23 per 1,000 pounds	2004
<b><i>Landing Fee (Non-signatory Airline)</i></b>	\$1.39 per 1,000 pounds	2004
<b><i>Terminal Leases and Fees</i></b>		
Airline Counter Space (exclusive)	\$33.79 per square foot per year	1986
Airline Bag Makeup Space (exclusive)	\$3.79 per square foot per year	1986
Airline Administrative Space (exclusive)	\$12.90 per square foot per year	1986
Operation and Maintenance Charge	\$10.00 per square foot of exclusive airline space	1995
Airline Space (nonexclusive)	\$10.00 per square foot per year	1986
<b><i>Fuel Flowage Fee</i></b>	\$0.05 per gallon of non-airline fuel	1997
<b><i>Airline Uplift Charge</i></b>	\$0.18 per gallon, \$18.00 minimum or \$18.00 no-fuel fee	1997
<b><i>Fuel Pricing</i></b>	Will not exceed 106% of retail price at comparable airports with based tenants afforded a \$0.20 discount	1997
<b><i>Property Leases</i></b>		
Tie-Down Fee	\$45.00 per month	2003
Old T-Hangar Rental	\$180.00 per month	2003
New T-Hangar Rental	\$210.00 per month	2003
Ground Lease	\$0.20 per square foot per year	2003
Corporate Office Space	\$5.00 per square foot per year plus utilities	2004



**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
Corporate Hangar Space	\$2.00 per square foot per year plus utilities	2004
FBO Office Space	\$4.50 per square foot per year plus utilities	2003
FBO Hangar Space	\$1.75 per square foot per year plus utilities	2004
<b><i>Rental Cars</i></b>		
Rental Car Agency Fee	\$20.00 per parking space per month plus 10% of gross revenues	2011
Rental Car Booth Space	\$253.52 per month	2009
<b><i>Terminal Leases and Fees</i></b>		
Short Term Parking (1-30 minutes)	\$1.00	2002
Short Term Parking (each additional 30 minutes)	\$1.00	2002
Short Term Parking (maximum 24 hours)	\$10.00	2008
Long Term Parking (0-1 hour)	\$1.00	2002
Long Term Parking (each additional hour)	\$1.00	2002
Long Term Parking (maximum 24 hours)	\$8.00	2008
<b><i>Public Safety Airline Charge</i></b>	Cost charged to airlines based on prorata share of emplanements less security reimbursement from TSA	1991
<b><i>Advertising Space</i></b>	\$883.33 plus commissions	1998
<b><i>Exhibition Flight Permit</i></b>	\$5.00 per flight, or \$25.00 per six-month period	N/A
<b>Development Services</b>		
<b><u><i>Privilege License, Plan Review, Permit and Inspections Fees:</i></u></b>		
<b><i>Privilege Licenses</i></b>		
Brick/Cement Block Manufacturer	\$35.00	2002 or prior
Demolition Contractor	\$37.50	2002 or prior
Electrical Contractor	\$50.00	Set by State
Fire Sprinkler Contractor	\$50.00	2002 or prior
General Contractor	\$10.00	Set by State
Insulation Contractor	\$50.00	2002 or prior
Maintenance of Heat/AC	\$35.00	2011
Mechanical Contractor	\$50.00	Set by State
Moving Contractor	\$35.00	2011
Plumbing Contractor	\$50.00	Set by State
Refrigeration Contractor	\$35.00	2011
Roofing Contractor	\$35.00	2011
Sand and Gravel Dealer	\$35.00	2011
Sanding/Refinishing of Floors	\$35.00	2011
Sheet Metal Contractor	\$35.00	2011
Sign Contractor	\$35.00	2002 or prior
Taxicab	\$35.00	2011
Tile Setter/Dealer	\$35.00	2011

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
<b><i>Building Plan Review</i></b>		
Up to 5,000 sq ft	\$140.00	2010
5,001 to 10,000 sq ft	\$280.00	2010
10,001 to 15,000 sq ft	\$420.00	2010
15,001 to 25,000 sq ft	\$560.00	2010
25,001 to 40,000 sq ft	\$840.00	2010
Greater than 40,000 sq ft	\$980.00	2010
Re-Review Fee (applies after first re-review)	1/2 of original fee	2010
For Projects up to 5,000 sq ft only		
Electrical Plan Review Only	\$70.00	2011
Mechanical Plan Review Only	\$70.00	2011
Plumbing Plan Review Only	\$70.00	2011
Other Project Plan Reviews:		
Cell Tower	\$70.00	2011
Small & Minor Project	\$70.00	2011
Pole Sign	\$25.00	2011
Retaining wall (engineered)	\$70.00	2011
<b><i>Building Permits</i></b>		
Residential or Commercial New Construction or Additions	\$0.30 per sq. ft.	2012
Major Renovations or Upfits of Existing Structures		
Extensive reconstruction involving 50% or more of existing square footage on one or more floors	60% of building permit fee	2012
Minor Renovations or Upfits of Existing Structures		
Small and medium reconstruction involving less than 50% of existing square footage on one or more floors	40% of building permit fee	2012
Interior or Exterior Construction or Renovation Projects without Square Footage Basis (e.g. roofing, doors, fences, pools, cell towers, billboards, etc.)		
Construction Cost : \$0.00-1,000.00	\$21.75	2012
Construction Cost : \$1,001-2,500	\$43.50	2012
Construction Cost : \$2,501-5,000	\$54.25	2012
Construction Cost : \$5,001-10,000	\$65.25	2012
Construction Cost : \$10,001-15,000	\$81.50	2012
Construction Cost : \$15,001-20,000	\$97.75	2012
Construction Cost : \$20,001-25,000	\$130.25	2012
Construction Cost : \$25,001-30,000	\$130.25	2012
Construction Cost : \$30,001-35,000	\$146.50	2012
Construction Cost : \$35,001-40,000	\$163.00	2012
Construction Cost : \$40,001-45,000	\$179.25	2012
Construction Cost : \$45,001-50,000	\$195.50	2012
Construction Cost : \$50,001-60,000	\$210.00	2012
Construction Cost : \$60,001-70,000	\$224.50	2012
Construction Cost : \$70,001-80,000	\$239.00	2012
Construction Cost : \$80,001-90,000	\$253.50	2012
Construction Cost : 90,001 - 100,000	\$268.00	2012

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
Construction Cost: 100,001 - 400,000	\$341 for the first \$100,000 plus \$2.79 for each additional \$1,000 or fraction thereof	2012
Construction Cost: 400,001 - 900,000	\$1,283 for the first \$400,000 plus \$2.79 for each additional \$1,000 or fraction thereof	2012
Construction Cost: 900,001 and above	\$2,767 for the first \$900,000 plus \$2.79 for each additional \$1,000 or fraction thereof	2012
<b><i>Electrical Permits</i></b>		
Residential or Commercial New Construction or Additions	\$0.08 per sq. ft.	2012
Major Renovations or Upfits of Existing Structures		
Extensive reconstruction involving 50% or more of existing square footage on one or more floors	60% of fee for new construction of additions	2012
Minor Renovations or Upfits of Existing Structures		
Small and medium reconstruction involving less than 50% of existing square footage on one or more floors	40% of fee for new construction of additions	2012
Permit associated with Alteration, Replacement, Modification, etc.		
Residential thru 200A	\$21.00	2008
Residential over 200A	\$26.25	2008
Commercial thru 800A	\$52.50	2008
Commercial over 800A	\$78.75	2008
Separately Derived Systems	\$31.50	2008
Mobile Home Services or Feeders	\$26.25	2008
New or Replacement Pedestal	\$26.25	2008
Outlet Installation	\$0.42 per outlet	2008
Temporary Pole	\$26.25	2008
Furnace, Condensing Units, Air Handlers, Baseboard, Unit Heater, etc.	\$12.60	2008
Appliances	\$8.40	2008
Motor (1HP-5HP)	\$8.40	2008
Motor (5HP-25HP)	\$10.50	2008
Motor (25HP-50HP)	\$12.60	2008
Motor (50 or more HP)	\$21.00	2008
Commercial Motor Control Units thru 800A	\$42.00	2008
Commercial Motor Control Units over 800A	\$63.00	2008
Electric Sign Connection	\$26.25	2008
Electric Sign (circuit only)	\$6.30	2008
Fire Alarm System (low voltage)	\$31.50	2008
Other Low Voltage Systems	\$31.50	2008
Gasoline/LP Dispenser	\$12.60	2008
Inspection for Power Reconnection (When disconnected in excess of 6 months)	\$21.00	2008
Outside Commercial Pole Lights	\$4.20 each	2008
Swimming Pool Bonding and Grounding	\$21.00	2008
Swimming Pool Equipment (motors, heaters, covers)	\$8.40	2008
Minimum Fee	\$21.00	2008

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
<b><i>Mechanical Permits</i></b>		
Residential or Commercial New Construction or Additions	\$0.08 per sq. ft.	2012
Major Renovations or Upfits of Existing Structures		
Extensive reconstruction involving 50% or more of existing square footage on one or more floors	60% of fee for new construction of additions	2012
Minor Renovations or Upfits of Existing Structures		
Small and medium reconstruction involving less than 50% of existing square footage on one or more floors	40% of fee for new construction of additions	2012
Permit associated with Alteration, Replacement, Modification, etc.		
Residential Heat or AC	\$47.25 for the first unit, \$26.25 for each additional unit plus total BTU listing multiplied by .0001	2008
Commercial Heat or AC	\$52.50 for the first unit, \$36.75 for each additional unit plus total BTU listing multiplied by .0002	2008
Commercial Hood/Canopy over Cooking Equipment	\$52.50	2008
Floor Furnaces, Unit Heaters, etc.	\$26.25	2008
Commercial Refrigeration	\$52.50 for the first unit, \$36.75 for each additional unit plus total BTU listing multiplied by .0002	2008
Gas Piping	\$21.00	2008
Each Additional Unit	\$5.25	2008
Each LP Tank and Piping	\$21.00	2008
Duct Extensions and Alterations	\$21.00	2008
Commercial Exhaust and Duct System	\$5.25	2008
Minimum Fee	\$21.00	2008
<b><i>Plumbing Permits</i></b>		
Residential or Commercial New Construction or Additions	\$0.06 per sq. ft.	2012
Major Renovations or Upfits of Existing Structures		
Extensive reconstruction involving 50% or more of existing square footage on one or more floors	60% of fee for new construction of additions	2012
Minor Renovations or Upfits of Existing Structures		
Small and medium reconstruction involving less than 50% of existing square footage on one or more floors	40% of fee for new construction of additions	2012
Permit associated with Alteration, Replacement, Modification, etc.		
Trapped Fixtures, Water Heaters, etc.	\$6.30	2008
Sewer Connection	\$21.00 each building sewer or sewer tap	2008

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
Water Piping	\$21.00 each water service line, irrigation, and fire sprinkler main	2008
Minimum Fee	\$21.00	2008
<b><i>Miscellaneous Inspections and Fees</i></b>		
Demolition Permit	Same fee structure as Building Permits	2008
Asbestos Removal	Same fee structure as Building Permits	2008
Sign Placement	\$50.00 plus same fee structure as Building Permits	2010
Insulation Permit Residential & Commercial	\$0.03 per sq ft	2011
Flood Plain and Zoning Inspections	\$26.25	2008
Mobile Home Placements	\$52.50	2008
Processing Fee for Permit Fee Refunds	\$21.00	2008
Extra Inspections for Each Applicable Permit	\$100 or original permit fee, whichever is lower, for the first extra inspection, \$200 for subsequent extra inspections	2012
Contractor Change on Permitted Project	\$25.00	2012
Certificate of Compliance / Occupancy Inspection for Existing Building	\$100.00	2011
Work Without a Required Permit	4 times all applicable permit fees	2011
<b><i>Homeowner Recovery Fee</i></b>	\$10.00	2003
<b><i>Watershed Protection Inspection Fee and Permit</i></b>		
Inspection Fee for Required Improvement	\$20.00 per inspection	1996
Low Density Development Permit	\$20.00 per project	1996
High Density Development Permits CD, AR, SF15, SF10, SF6, MR5, MH	\$130 (less than 5 acres), \$260 (5 to 50 acres), \$300 (50 to 100 acres), \$400 (more than 100 acres)	2012

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
O&I, NC, LC, CC, MU, DT, LI, HI, PD	\$260 (less than 5 acres), \$260 (5 to 50 acres), \$300 (50 to 100 acres), \$400 (more than 100 acres)	2012
<b><u>Code Enforcement Fees:</u></b>		
<b><i>Administrative Fee (Abatement Actions)</i></b>	\$100.00	2008
<b><i>Citations</i></b>		
Abandoned Vehicle Violation	\$250.00 per day	2002 or prior
Advertising Violation	\$500.00 per day	2002 or prior
Animal and Fowl Violation	\$100, \$200, or \$300 per day	2002 or prior
Landscape Standard Violation	\$50.00 per day	2002 or prior
Salvage and Junkyard pursuant to Section 30-4-C5e(6)	\$500.00 per day	2011
Solid Waste Violation (Trash or overgrown lot)	\$100.00 per day	1995
Substandard Housing Violation	\$50.00 per day	2002 or prior
Taxicab Violation	\$250.00 per day	2002 or prior
Trailer/Mobile Home Violation	\$50.00 per day	2002 or prior
Water Supply Violation	\$500.00 per day	2002 or prior
Zoning Violation	\$100.00 per day	2002 or prior
<b><i>Daycare Inspections</i></b>	\$105.00	2008
<b><i>Graffiti Removal Fee</i></b>	\$100.00	2012
<b><i>Lot Cleaning</i></b>	Based on contract	2002
<b><i>Rental Action Management Program (RAMP)</i></b>		
Registration Fee	\$1,000	2012
Civil Penalty for Failure to Comply with RAMP Provisions	\$50 per day for the first 30 days, \$100 per day for the next 30 days, and \$500 per day for each subsequent day	2012
<b><i>Taxicab Permits</i></b>		
Taxi Driver Permit Application Fee	\$10.00	
Taxi Driver Permit (new, renewal or expired)	\$15.00	2002
Lost Drivers Permit	\$15.00	2002
Change of Company	\$15.00	2002
Change of Address	\$5.00	2002
Change of Vehicle	\$5.00	2002
Franchise Application	\$25.00	2002
Annual Franchise Fee	\$15.00 per vehicle	2002
Quarterly Inspection	\$50.00 per vehicle	2002
Sign Fee (advertising other than taxicab business)	\$10.00 per sign	2002
<b><i>Yard Sale Permits</i></b>	\$10.00	2006

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
<b><u>Planning &amp; Zoning Permits and Fees:</u></b>		
<i>Administrative Adjustment Fee</i>	\$26.25	2011
<i>Appeal Fee</i>	\$500.00	2011
<i>Board of Adjustment Hearing Fee</i>	\$500.00	2007
<i>Clear Cutting Permit</i>		
Without Site or Subdivision Plan Review	\$26.25 for first three acres plus \$10 for each additional acre or part thereof	2011
With Site or Subdivision Plan Review	No additional fee	2011
<i>Development Agreement (UDO)</i>	\$2,500.00	2011
<i>Payment in Lieu of Park Land</i>		
Formerly Open Space Fee. Land value factor calculated and applied per UDO section 30-6.E.6.	\$13,849 per acre	2012
<i>Payment in lieu of Sidewalk Construction</i>	\$28.87 per linear foot for 4' wide sidewalk*	2012
*Price per foot to be adjusted each Jan 1st based on Construction Cost Index. (2012 adjustment 2.60%)	\$33.49 per linear foot for 5' wide sidewalk*	2012
	\$38.10 per linear foot for 6' wide sidewalk*	2012
<i>Rezoning Fees</i>	\$700.00	2008
Conditional Zoning	\$700.00 plus site plan review fee	2010
Planned Development	\$700.00 plus site plan review fee	2010
<i>Signage Plan Review</i>	\$500.00	2012
<i>Site Plan Review</i>		
Non-Residential	\$500.00 plus \$20.00 per 1,000 sq ft of building	2010
Residential	\$500.00 plus \$20.00 per unit or lot	2010
Revisions or rereviews beyond first review	1/2 of original fee	2010
<i>Special Event Signs Compliance Deposit</i>	\$10 per approved sign	2011
Returned if all signs are properly placed and removed within two days of close of event		
<i>Special Use Permit</i>		
Residential, Professional, Commercial and Industrial	\$700.00 plus site plan review fee	2010
Cell Tower	\$2,500.00	2011
<i>Specimen Tree Inspection</i>	\$50 per acre	2012

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
<b><i>Subdivision Fee</i></b>		
Subdivision Reviews	\$400.00 plus \$20.00 per lot	2010
Revisions or rereviews beyond first review	1/2 of original fee	2010
Final Plats	\$50.00	2007
Expedited Review of subdivision or site plans	\$1,500 per hour	2011
<b><i>Subdivision Waiver</i></b>	\$700.00	2011
<b><i>Tax Grantback Application Fee</i></b>	\$250.00	2010
<b><i>Temporary Use Permit</i></b>	\$25.00	2012
<b><i>Vested Rights Certificate</i></b>	\$100.00	2011
No additional fee if requested with site plan or subdivision approval		
<b><i>Zoning Code Text Amendment</i></b>	\$500.00	2012
<b><i>Zoning Permits</i></b>		
Pushcarts (Downtown Core Only)	\$26.25 per year	2011
Outdoor Dining and Merchandising (Downtown Core Only)	\$26.25 per year	2011
Sidewalk Entertainment (Downtown Core Only)	\$26.25 per year	2011
Delivery Services (Downtown Core Only)	\$26.25 per year	2011
<b><i>Zoning and Subdivision Ordinance Book Fee</i></b>	Cost of reproduction	2010
<b><i>Zoning Verification Letter</i></b>	\$26.25	2011
<b>Engineering &amp; Infrastructure</b>		
<b><i>Map Sales</i></b>		
Aerial Photographs		
Prints (8 1/2" x 11")	\$10.00	2010
Prints (8 1/2" x 14")	\$12.00	2010
Prints (11" x 17")	\$15.00	2010
Prints (18" x 24")	\$20.00	2010
Prints (24" x 36")	\$30.00	2010
Prints (36" x 48")	\$50.00	2010
District Map	\$15.00	2010
Large City Map with street index booklet	\$35.00	2008
Medium City Map	\$25.00	2010
Precinct Map	\$15.00	2010
Topographic Map	\$15.00	2008
<b><i>Copy Sales</i></b>		
Prints (11" x 17")	\$2.00	2010
Prints (8 1/2" x 11")	\$1.00	2010
Prints (8 1/2" x 14")	\$2.00	2010
Prints (18" x 24")	\$5.00	2010
Prints (24" x 36")	\$6.00	2010
Prints (36" x 48")	\$7.00	2010



**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
<b><i>Development Plan Reviews/Infrastructure Permits</i></b>		
Commercial Developments, one acre or less	\$200.00	2010
Commercial Developments, between one and ten acres	\$350.00	2010
Commercial Developments, in excess of ten acres	\$650.00	2010
Residential Subdivisions, 50 lots or less	\$350.00	2010
Residential Subdivisions, 51 to 100 lots	\$500.00	2010
Residential Subdivisions, in excess of 100 lots	\$650.00	2010
Resubmittal Fee, commercial or residential, per submittal	\$150.00	2010
<b><i>Driveway Permits</i></b>		
Driveway Permit (Commercial) $\leq$ 75,000 sq. ft.	\$200.00 plus \$50.00 per hour for traffic impact analysis and traffic signal modifications as applicable	2010
Driveway Permit (Commercial) $>$ 75,000 sq. ft.	\$400.00 plus \$50.00 per hour for traffic impact analysis and traffic signal modifications as applicable	2010
Driveway Permit (Residential)	\$50.00	2004
<b><i>Infrastructure Inspection Fees</i></b>		
Roadway Inspection Fee	\$0.50 per linear ft.	2010
Storm Drainage Pipe Inspection	\$0.30 per linear ft.	2010
<b><i>Drainage Excavation Permit</i></b>	\$100.00	2008
<b><i>Utility Excavation Permit</i></b>	\$75.00	2008
<b><i>Resurfacing Permit</i></b>	\$30.00	
<b><i>Sidewalk Permit</i></b>	\$30.00	
<b><i>House Moving Fee</i></b>	\$1,500 Bond, \$25 administrative fee, \$25 per hour police escort fee and \$37 per hour signal technician fee	1987
<b><i>Degradation Fee</i></b>	\$10 per sq. yd. of encroachment	2011
<b><i>Right of Way Registration Fee</i></b>	\$200.00	2002 or prior
<b><i>Street Closing Fee</i></b>	\$1,500.00	2011
<b><i>Street Right of Way Withdrawal</i></b>	\$500.00	2011
<b><i>Street Paving Assessments</i></b>		
To improve a soil street to a strip paved street	\$10.00 per front foot	2007
To install concrete curb and gutter on a strip paved street	\$15.00 per front foot	2007
To pave and install concrete curb and gutter on a soil street	\$25.00 per front foot	2007
<b><i>Petitioned Sidewalk Assessment</i></b>	\$10.00 per front foot	

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
<b><i>Temporary Right of Way Encroachment Fee</i></b>		
30 day permit for items (construction dumpsters, etc) placed on sidewalks	\$50.00 per 30 days	2008
<b>Temporary Truck Route Permit</b>	\$75.00	2011
<b>Environmental Services</b>		
<b><i>Administrative Fee</i></b> (Abatement Actions)	\$100.00	2008
<b><i>Backdoor Pickup Fee</i></b>		
Handicap Backdoor Pickup	Free	2002 or prior
<b><i>Bulky Item or Limb Debris Pickup</i></b>		
Full truckload pickups (approx. 20 cubic yards)	\$357.00 per truckload	2007
Less than full truck load pickups	No Charge	2012
<b><i>Household Construction Debris Pickup</i></b>		
Generated by Contractor	Not offered	
Resulting from homeowner renovations	\$50.00	2011
<b><i>Loose Leaf Pickup</i></b>		
Collection during scheduled neighborhood loose leaf collection	No Charge	
Collection outside of scheduled neighborhood loose leaf collection		
Collection of 25 cubic yards or less	\$75.00	2012
Collection of more than 25 cubic yards	\$250.00	2012
<b><i>Set-Out Pickup</i></b>		
For curbside pick up of mixed refuse or furniture, usually resulting from vacating a residence	\$100.00	2011
<b><i>Rollout Carts</i></b>		
Cart Purchase	Variable based upon actual City purchase price	2007
Delivery Fee	\$11.25	2007
<b><i>Solid Waste Fines</i></b>		
Failure to remove container from curb	First violation, written warning; second and subsequent violations, \$100.00	

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

Description	Current Fee	Established or Last Changed
<b>Finance</b>		
<i>Privilege Licenses</i>		
Standard Rate	\$50 plus \$0.10 per \$1,000 of gross receipts over \$500,000 and equal to or less than \$1,000,000, and \$0.20 per \$1,000 of gross receipts over \$1,000,000 and equal to or less than \$5,000,000, and \$0.30 per \$1,000 of gross receipts over \$5,000,000	2000
Nonstandard Rates:		
Amusement (Rides, courses, etc.)	\$25.00	Set by State
Amusement (Circuses, etc.)	\$25.00 per day	Set by State
Amusement (Movie Theatres)	\$200.00 per screen	Set by State
Amusement (Outdoor Movie Theatres)	\$100.00 per screen	Set by State
Automobile Dealers	\$25.00	Set by State
Automobile Accessories (Wholesale)	\$37.50	Set by State
Bankrupt or Fire Sales	\$100 for the week, \$10 each succeeding day	prior to 2000
Barber/Beauty Shops	\$2.50 each operator	Set by State
Beer Dealers (Wholesale)	\$37.50	Set by State
Wine Dealers (Wholesale)	\$37.50	Set by State
Beer and Wine Dealers (Wholesale)	\$62.50	Set by State
Beer Dealers (Retail, on premises)	\$15.00	Set by State
Beer Dealers (Retail, off premises)	\$5.00	Set by State
Wine Dealers (Retail, on premises)	\$15.00	Set by State
Wine Dealers (Retail, off premises)	\$10.00	Set by State
Bicycle Sales, Supplies or Accessories	\$25.00	Set by State
Billiard and Pool Tables	\$25.00 per location	Set by State
Boarding House	\$25.00 minimum, \$1 per room	prior to 2000
Bowling Alley	\$10.00 each alley	Set by State
Branch or Chain Stores	\$50.00	Set by State
Campgrounds and Trailer Parks	\$12.50	Set by State
Catering Trucks (Includes pushcarts not in downtown core)	\$50.00 per truck	2000
Collecting Agencies	\$50.00	Set by State
Dancing Schools (Less than 3 instructors)	\$10.00	2000
Dancing Schools (More than 3 instructors)	\$50.00	2000
Delivery Services via Scooter, Bicycle, Skate or Skateboard (Downtown Core Only)	\$25.00	2007
Dry Cleaners	\$50.00	Set by State
Electric Power Companies	\$2,000.00	2000
Electronic Gaming Operations (e.g. Internet Sweepstakes Cafes)	\$2,000.00 per location plus \$2,500.00 per computer terminal	2010
Electronic Video Games	\$5.00 per machine	Set by State
Elevators and Automatic Sprinkler Systems	\$100.00	Set by State
Employment Agencies	\$100.00	Set by State
Escort or Dating Service	\$100.00	Prior to 2000
Firearms Dealers (Guns)	\$50.00	Set by State

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
Firearms Dealers (Bowie Knives, daggers, etc.)	\$200.00	Set by State
Fortune Tellers, Palmists, etc.	\$1,000.00	Prior to 2000
Frozen Meat Trucks	\$25.00	Set by State
Funeral Homes	\$50.00	Set by State
Gas Manufacturer and Distributors	\$1,000.00	2000
Gasoline, Oil, etc (Wholesale for Domestic Use)	\$50.00	Set by State
Hotels, Motels, etc.	\$25.00 minimum, \$1.00 per room	Set by State
Ice Cream (Manufacturing or Wholesale)	\$12.50 minimum per freezer	Set by State
Ice Cream (Retail or Distributor)	\$2.50	Set by State
Laundries	\$50.00	Set by State
Laundries (Persons soliciting business to be performed outside of city)	\$12.50	Set by State
Linen Supply Companies	\$50.00	Set by State
Loan Agencies or Brokers	\$100.00	Set by State
Manufacturers (Bagging, burlap, etc.)	\$25.00	Prior to 2000
Manufacturers (Candy)	\$25.00	Prior to 2000
Manufacturers (Medicine)	\$50.00	Prior to 2000
Manufacturers (Mattresses with 5 or less employees)	\$25.00	Prior to 2000
Manufacturers (Mattresses with 5 or more employees)	\$50.00	Prior to 2000
Manufacturers (Welding Machines)	\$25.00	Prior to 2000
Manufacturers (Window Shades)	\$25.00	Prior to 2000
Manufacturers (Miscellaneous, 5 or less employees)	\$25.00	Prior to 2000
Manufacturers (Miscellaneous, 5 or more employees)	\$50.00	Prior to 2000
Miscellaneous	\$150.00 (1-5 employees), \$300.00 (6-10 employees), \$450.00 (11-15 employees), \$600.00 (16-20 employees), \$750.00 (21-25 employees), \$900.00 (26-30 employees), \$1050.00 (31-35 employees), \$1200.00 (36 or more employees)	2000
Mobile Home Sales	\$25.00	Set by State
Motor Vehicle License Tax (See additional motor vehicle license tax with Transit fees)	\$5.00	Set by State
Motor Vehicle License Penalty for Failure to Pay Tax	\$15.00	
Motorcycle Dealers	\$12.50	Set by State
Music Machines	\$5.00 per machine	Set by State
Packing Houses	\$100.00	Set by State
Pawnbrokers	\$275.00	Set by State
Outdoor Seasonal Sales	\$100.00 per 30 consecutive day period	2008
Peddlers (Farm products)	\$25.00	Set by State
Peddlers on Foot	\$10.00	Set by State
Peddler with Vehicle	\$25.00	Set by State
Piano and Organ Sale, Repair, Maintenance	\$5.00	Set by State
Precious Metal Dealer	\$25.00, plus \$10.00 regulatory fee	prior to 2000
Pushcarts - Downtown Core (See Catering Trucks for Pushcarts outside of downtown core)	\$150.00	2005
Radio and TV Retail, Repair, Accessories	\$5.00	Set by State

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
Regulatory Fee (Precious Metal Dealer)	\$10.00	prior to 2000
Restaurants (Seating for fewer than 5)	\$25.00	Set by State
Restaurants (Seating for 5 or more)	\$42.50	Set by State
Security Dealers/Brokers	\$50.00	Set by State
Service Station	\$12.50	Set by State
Special Events License	\$10.00 per vendor	prior to 2001
Specialty Market Operator	\$200.00	Set by State
Specialty Market Vendor	\$10.00 per 30 consecutive day period	2008
Sundries	\$4.00	Set by State
Tattooing	\$1,000.00	prior to 2000
Telegraph Companies	\$50.00	Set by State
Tobacco Warehouses	\$50.00	Set by State
Topless/Adult Live Entertainment	\$100.00	prior to 2000
Trailer Dealer	\$25.00	Set by State
Undertaker/Coffin Retailer	\$50.00	Set by State
Visual Shows	\$25.00 per machine	1984
Video Stores	\$25.00	Set by State
Duplicate Copy (Lost or Stolen License)	\$5.00	N/A
Replacement License due to Change of Location	\$5.00	N/A
<b><i>Solicitor Permit</i></b>		
Application Fee	\$25.00	2004
Three-Month Renewal	\$5.00	2004
<b><i>Regulatory License</i></b>		
Adult Bookstore, Adult Motion Picture Theater, Adult Motel or Hotel	\$250.00 initial application, \$100.00 annual renewal	N/A
<b>Fire &amp; Emergency Management</b>		
<b><i>False Alarms</i></b>		
	No charge for the 1st and 2nd false alarm, \$500.00 for each subsequent false alarm per calendar year	2010
<b><i>Fines</i></b>		
Exit Violation	\$500.00 for the first offense, \$1,000 for each subsequent offense in the period of a year	1995
Code Violation	\$100.00 for the first offense, \$250.00 for the second offense, \$500.00 for each subsequent offense in the period of a year	1995
Over-occupancy Violation	\$100.00 per person over the posted number allowed	2010
Occupying a building without a Certificate of Occupancy	\$500.00 per offense	2010
Installation of life safety equipment or underground tank piping without proper plan review and/or testing	\$500.00 per offense	2010

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
<i><b>Fire Inspection Fees</b></i>		
<u>Annual Inspections:</u>		
Assembly (A-1, A-2, A-3, A-4, A-5)	Up to 2,500 sq. ft. \$75	2008
	2,501 - 10,000 sq. ft. \$100	2008
	10,001 - 50,000 sq. ft. \$150	2008
	50,001 - 100,000 sq. ft. \$200	2008
	100,001 - 150,000 sq. ft. \$250	2008
	150,001 - 200,000 sq. ft. \$300	2008
	Over 200,000 sq. ft. \$350	2008
Factory/Industrial:	Up to 2,500 sq. ft. \$75	2008
	2,501 - 10,000 sq. ft. \$100	2008
	10,001 - 50,000 sq. ft. \$150	2008
	50,001 - 100,000 sq. ft. \$200	2008
	100,001 - 150,000 sq. ft. \$250	2008
	150,001 - 200,000 sq. ft. \$300	2008
	Over 200,000 sq. ft. \$350	2008
Educational:		
Day Cares (Not in residential home)	Up to 2,500 sq. ft. \$75	2008
Public and Private Schools (Inspected every 6 months)	2,501 - 10,000 sq. ft. \$100	2008
	10,001 - 50,000 sq. ft. \$150	2008
	50,001 - 100,000 sq. ft. \$200	2008
	100,001 - 150,000 sq. ft. \$250	2008
	150,001 - 200,000 sq. ft. \$300	2008
	Over 200,000 sq. ft. \$350	2008
Hazardous:	Up to 2,500 sq. ft. \$75	2008
	2,501 - 10,000 sq. ft. \$100	2008
	10,001 - 50,000 sq. ft. \$150	2008
	50,001 - 100,000 sq. ft. \$200	2008
	100,001 - 150,000 sq. ft. \$250	2008
	150,001 - 200,000 sq. ft. \$300	2008
	Over 200,000 sq. ft. \$350	2008
Institutional:		
Nursing Home, Hospital, Mental Health Facility, Jail or Detox Center	Up to 2,500 sq. ft. \$75	2008
	2,501 - 10,000 sq. ft. \$100	2008
	10,001 - 50,000 sq. ft. \$150	2008
	50,001 - 100,000 sq. ft. \$200	2008
	100,001 - 150,000 sq. ft. \$250	2008
	150,001 - 200,000 sq. ft. \$300	2008
	Over 200,000 sq. ft. \$350	2008
High-Rise	Up to 2,500 sq. ft. \$75	2008
	2,501 - 10,000 sq. ft. \$100	2008
	10,001 - 50,000 sq. ft. \$150	2008
	50,001 - 100,000 sq. ft. \$200	2008
	100,001 - 150,000 sq. ft. \$250	2008
	150,001 - 200,000 sq. ft. \$300	2008
	Over 200,000 sq. ft. \$350	2008

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
Residential:		
Group home	\$75 per visit	2008
Day Care (in a residence)	\$75 per visit	2008
Apartments, Hotels, Dorms	1-10 units \$75	2008
	11-20 units \$100	2008
	21-40 units \$125	2008
	41-100 units \$150	2008
	101-200 units \$200	2008
	201-300 units \$250	2008
	301-400 units \$300	2008
	401-500 units \$350	2008
	Over 500 units \$400	2008
<u>3-Year Inspection Fee:</u>		
Business, Mercantile, Storage, Church/Synagogue,	Up to 2,500 sq. ft. \$75	2008
Miscellaneous (Group U)	2,501 - 10,000 sq. ft. \$100	2008
	10,001 - 50,000 sq. ft. \$150	2008
	50,001 - 100,000 sq. ft. \$200	2008
	100,001 - 150,000 sq. ft. \$250	2008
	150,001 - 200,000 sq. ft. \$300	2008
	Over 200,000 sq. ft. \$350	2008
<u>Permits:</u>		
Permits and Final Inspections		
Fire Sprinkler System, up to 14 sprinkler heads	\$75 plus tap connection fee	2012
Each additional sprinkler head	\$1.05	2012
Tap Connection	\$21	2012
Flammable or Combustible Liquid Tank (Installation or Removal)	\$125	2012
Hood Suppression System	\$125	2012
Paint Booth	\$125	2012
Private Fire Hydrants/Valves	\$125	2012
Fire Alarms	\$125	2012
Standpipes	\$125	2012
Fireworks/Explosives Permit	\$250.00 per event	2004
Tent Permit	\$75 per visit	2008
<u>Additional Inspections:</u>		
Reinspection Fee	\$50 per visit	2004
A.L.E.	\$75 per visit	2008
Amusement Buildings	\$75 per visit	2008
Carnival and Fair	\$75 per visit	2008
Circus Tent	\$250.00	2004
Courtesy/Requested Inspections	\$75 per visit	2008
Covered Mall Building Displays	\$75 per visit	2008

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
Additional Equipment Testing (alarm, sprinkler, hood suppression and flammable or combustible liquid systems and paint booths)	\$75.00 per visit plus \$50.00 per additional hour for weekend or after hours request	2012
Exhibits/Trade Show	\$75 per visit	2008
Foster Home	\$75 per visit	2008
LP or gas equip. in assemble	\$75 per visit	2008
<b><i>Training Facility Fees</i></b>		
ARFF - One-Day Training	\$250.00 per person	2010
ARFF - Three-Day Training	\$425.00 per person	2010
ARFF - Five-Day Training	\$550.00 per person	2011
Out of State Training Registration Fee	\$60.00 per person	2010
Refueling Course	\$65.00 per person	1993
Industry	\$175.00 per burn	2010
<b><i>Training Tower Fees:</i></b>		
Drill Tower Usage	\$ 200.00 per day	2011
with live burn	\$ 200.00 per burn	2011
Classroom Room use	\$ 50.00 per 4 hours	2011
Confine Space Training Area	\$ 100.00 per day	2011
Service Test Pit Area	\$ 100.00 per unit	2011
Engine	\$ 200.00 per day	2011
Miscellaneous Equipment use	\$50.00 per day	2011
<b><i>Hazardous Material Protection Fee</i></b>		
Haz-Mat Unit Response	\$555.00 per hour	2010
Haz-Mat Battalion Commander Response	\$60.00 per hour	2010
Engine Company Response	\$205.00 per hour	2010
Truck Company Response	\$205.00 per hour	2010
Rescue Company	\$175.00 per hour	2010
Fire Suppression Battalion Commander Response	\$60.00 per hour	2010
Material, Equipment, and Long Distance	Replacement Cost	1992
Recalled Personnel	Time and half of the hourly salary of recalled personnel	1992
Air Monitoring	\$170.00	2010
Environmental Research Immediate Area - 1 year	\$20.00	2010
Environmental Research Immediate Area - 5 year	\$115.00	2010
Environmental Research Half Mile Radius - 1 year	\$60.00	2010
Environmental Research Half Mile Radius - 5 year	\$190.00	2010
Environmental Research One Mile Radius - 1 year	\$80.00	2010
Environmental Research One Mile Radius - 5 year	\$230.00	2010
<b>Management Services</b>		
<b><i>City Song and Music Video DVDs</i></b>	\$10.00 each	2007



**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
<b>Police</b>		
<i><b>Code Violations</b></i>		
Noise Violation - Barking Dog	\$200 for the 1st violation, \$250 for subsequent violations within 12 months	2009
Noise Violation - Residential	\$200.00	2008
Noise Violation - Radios, Loudspeakers, etc.	\$200.00	2008
Street Numbering Violation	\$50.00	1990
<i><b>Police False Alarm Fee</b></i>		
1st false alarm per fiscal year	No Charge	2010
2nd false alarm per fiscal year	No Charge	2010
3rd false alarm per fiscal year	\$25.00	2010
4th false alarm per fiscal year	\$50.00	2010
5th false alarm per fiscal year	\$50.00	2010
6th false alarm per fiscal year	\$100.00	2010
7th false alarm per fiscal year	\$100.00	2010
In excess of 7th false alarm per fiscal year	\$200.00 each	2010
Continuous alarm	\$10.00 for each 60-minute interval beginning 60 minutes after notification, not to exceed \$100.00 in a 24-hour period	2010
<i><b>IDB Photo Reports</b></i>		
	\$0.35 for 4"x 6", \$5.00 for 8"x 10", \$5.00 for Contact	2008
<i><b>Photographic CD</b></i>		
	\$35.00 per CD	2008
<i><b>Wrecker Fees</b></i>		
Annual Wrecker Inspection Fee	\$100 per truck	2008
Wrecker Rotation Fee	\$15.00 per tow	2008
<i><b>Officer Fees</b></i>		
	Variable	2002
<i><b>Range Fee</b></i>		
	\$200.00 per day	2010
<b>Parks, Recreation &amp; Maintenance</b>		
<i><b>Special Event Permits</b></i>		
Special Event Permits for Mazarick Building, Cross Creek Park Fountain, Mazarick Park Shelters, Core Downtown Area, Festival Park	Up to 500 attendees: \$75.00 with \$100.00 deposit; 501-2500 attendees: \$150 with \$200.00 deposit; Over 2500 attendees: \$300.00 with \$500.00 deposit	1999

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
<b><i>Recreation Center Rentals</i></b>		
Program Room Rental (nonprofit organizations)	\$200 deposit & \$65.00 for 1 to 4 hours, plus \$25.00 each additional hour up to 8 hours maximum	2007
Multipurpose Room Rental (nonprofit organizations)	\$200 deposit & \$130.00 for 1 to 4 hours, plus \$25.00 each additional hour up to 8 hour maximum	2007
Gym Rental (nonprofit organizations)	\$200 deposit & \$200.00 up to 4 hours, \$50.00 each additional hour; if event requires floor covering \$300 up to 4 hours, \$50 each additional hour	1999
Kitchen Rental (non-profit organizations)	\$200 deposit & \$50.00 up to 4 hrs plus \$25.00 each additional hr up to 8 hrs maximum	1999 or prior
After-Hour Fee (non-profit organizations)	\$25.00 additional per hour for rentals after center closings	2007
Sunday or Legal Holiday use (nonprofit organizations)	\$100.00 for 1 to 4 hours maximum plus deposit and rental fee	2007
Program Room Rental (for profit organizations)	\$200 deposit & \$130 per hour for 1 to 4 hours, plus \$50 each additional hour up to 8 hours maximum	2007
Multipurpose Room Rental (for profit organizations)	\$200 deposit & \$260.00 for 1 to 4 hours, plus \$50.00 each additional hour up to 8 hour maximum	2007
Gym Rental (for profit organizations)	\$200 deposit & \$400.00 up to 4 hours, \$100.00 each additional hour. If event requires floor covering \$600 up to 4 hours, \$100 each additional hour	2007
Kitchen Rental (for profit organizations)	\$200 deposit & \$100.00 up to 4 hrs plus \$50.00 each additional hr up to 8 hrs maximum	2007
After-Hour Fee (for profit organizations)	\$50.00 additional per hour for rentals after center closings	2010
Sunday or Legal Holiday use (for profit organizations)	\$200.00 for 1 to 4 hours maximum plus deposit and rental fee	2007
Custodial Setup/Breakdown/Clean-Up	\$25.00 per hour	1999
Expedited Rental Fee	\$100 per rental for any facility rental contract executed within 48 hours of the event	2011

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
<b><i>Park Rental Fees</i></b>		
Ball Field Rental	\$250.00 deposit plus \$175.00 per day or \$250.00 deposit plus \$35.00 up to four hours, \$50.00 over four hours	1999
Basketball Court (Outdoor)	\$100 deposit plus \$35.00 (up to four hours); \$50.00 (over four hours)	2010
Cross Creek Park Rental	\$100.00 (1-4 hours), \$25.00 each additional hour	1999
Festival Park		
Category 1 - Dogwood Festival, International Folk Festival, 2 uses per year (1 per six months) by Cumberland County Schools, 4 uses per year (1 per 3 months) by Art Agencies as coordinated through Arts Council Executive Director	Free	2007
Category 2 - Non-profit event sponsored by a 501(c) organization	\$250 deposit plus \$500 per calendar day	2007
Category 3 - Community event open to the public when no admission is charged, sponsored by any entity other than a non-profit	\$375 deposit plus \$750 per calendar day	2007
Category 4 - Commercial ticketed events - concerts, paid admission shows	\$500 deposit plus \$1,000 per calendar day plus 15% of gross ticket sales, unless event is being sponsored as a part of Category 1 event	2007
Category 5 - Park rental open to the public (eg. Family reunions, weddings, company picnics, etc.)	\$125 deposit plus \$250 per calendar day	2007
Sunday or Legal Holiday use	\$150 plus deposit and rental fee	2007
Lamon Street Park Complex	\$500.00 per day plus \$250.00 deposit	2007
Martin Luther King Park	\$40.00 (1-4 hours), \$70.00 over four hours	1999
Mazarick Building	\$65.00 (1-4 hours), 25.00 each additional hour plus \$200.00 deposit	2011
North Carolina Veterans Park Visitors' Center and Outdoor Garden	\$725.00 (1-4 hours), \$100.00 each additional hour plus \$700.00 deposit	2011
North Carolina Veterans Park Amphitheater		
Category 1 - Non-profit event sponsored by a 501(c) organization	\$250 deposit plus \$500 per calendar day	2011
Category 2 - Community event open to the public when no admission is charged, sponsored by any entity other than a non-profit	\$375 deposit plus \$750 per calendar day	2011
Category 3 - Commercial ticketed events - concerts, paid admission shows	\$500 deposit plus \$1,000 per calendar day plus 15% of gross ticket sales	2011
Category 4 - Park rental open to the public (eg. Family reunions, weddings, company picnics, etc.)	\$125 deposit plus \$250 per calendar day	2011
Sunday or Legal Holiday use	\$150 plus deposit and rental fee	2011

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
Reid Ross Track	\$500.00 per day plus \$250 deposit	2007
Shelter - Small	\$40.00 (1-4 hours), \$70.00 over four hours	2008
Shelter - Large	\$60.00 (1-4 hours), \$110.00 over four hours	2008
Tokay Park Complex	\$500.00 per day plus \$250.00 deposit	2010
Boating	\$2.00 per hour, \$5.00 per half day, \$10.00 per day	1998
Camping Fees (organized groups)	\$1.00 per person per night, \$25.00 minimum	1995 or prior
Family Campsite	\$10.00 per night	1995 or prior
Mobile Stage - Large (nonprofit organizations)	\$500.00 per calendar day, plus \$500.00 deposit	2008
Mobile Stage - Small (nonprofit organizations)	\$400.00 per calendar day, plus \$500.00 deposit	2008
Mobile Bleachers (nonprofit organizations)	\$400.00 per calendar day, plus \$500.00 deposit	2007
Mobile Stage - Large (for profit organizations)	\$1,000.00 per calendar day, plus \$500.00 deposit	2008
Mobile Stage - Small (for profit organizations)	\$800.00 per calendar day, plus \$500.00 deposit	2008
Mobile Bleachers ( for profit organizations)	\$800.00 per calendar day, plus \$500.00 deposit	2007
<b><i>Mini-Bus Rental for Partnering Agencies</i></b>	100% recovery of direct costs	
<b><i>Athletic Programs</i></b>		
Adult Open Play Athletics	\$2.00	2004
Adult Softball Team Fee (Fall League - 1 night per week)	100% Cost Recovery	
Adult Softball Team Fee (Fall League - 2 nights per week)	100% Cost Recovery	
Adult Softball Team Fee (Spring league - 1 night per week)	100% Cost Recovery	
Adult Softball Team Fee (Spring league - 2 nights per week)	100% Cost Recovery	
Adult Basketball Team Fee (1 night per week)	100% Cost Recovery	
Adult Basketball Team Fee ( 2 nights per week)	100% Cost Recovery	
Golf Lessons	Variable	
Youth Athletics not otherwise listed	\$20.00	1999
Youth Cheerleading	\$20.00	2009
Youth Football	\$25.00	1999
Late Registration for Youth Sports Programs	\$5.00	2001
<b><i>Swimming Pool Fees</i></b>		
Swimming Lessons	\$30.00	2009
Pool Entry Fee	\$2.00 for adults, \$1.00 for children	1995 or prior
Pool Rental	\$200.00 deposit, \$175.00 rental fee for first two hours, \$50.00 for each additional hour; plus current rate of pay for lifeguards	2011

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
<b><i>Tennis Fees</i></b>		
Tennis Lessons	Variable	1995 or prior
Courts	\$150 refundable deposit; rental fee of \$35 (up to four hours); \$50 (over four hours); \$175 additional charge for use of lights	2010
<b><i>Senior Programs / Leisure Activities</i></b>		
Leisure Activities	Variable	1995 or prior
<b><i>After-School Program</i></b>		
Program Fee	\$70.00 per month	2008
Early/Late Fee	\$5.00 per 5 minute period	2008
<b><i>Summer Camp/Playground</i></b>		
Summer Day Camp	\$50.00 per week	2009
Summer Playground	\$20.00 per week	2009
Late Pickup Fee	\$5.00 per 5 minute period	2009
<b><i>Athletic Protest Fee</i></b>	\$25.00	2002
<b><i>Community Garden</i></b>	\$25.00 refundable deposit	2009
<b><i>Concessions</i></b>	Variable	2002 or prior
<b><i>Cemetery: Burial Plots</i></b>		
Pre-Need Cemetery Fee	\$400.00	2004
At-Need Cemetery Fee (Adult)	\$475.00	2004
At-Need Cemetery Fee (Infant)	\$350.00	2004
At-Need Cemetery Fee (Pauper)	\$250.00	2002 or prior
<b><i>Monument Administration/Interment Fees</i></b>		
Monument Administration/Interment Fees	\$25.00	2002 or prior
After Hours Cemetery Fee	\$75.00	2002 or prior
<b>Parking</b>		
<b><i>Parking Fines</i></b>		
Amtrak Lot Violation	\$10.00	2007
Backed to Curb Violation	\$10.00	2007
City Hall Lot Violation	\$10.00	2007
Curb to Sidewalk Violation	\$25.00	1986 or prior
Fire Hydrant Violation	\$25.00	1986 or prior
Fire Lane Violation	\$100.00	1986 or prior
Handicapped Violation	\$250.00	2000
Judgment Fees	\$50.00	2002 or prior
Late Payment Penalty	\$25.00	1999
Left to Curb Violation	\$25.00	1986 or prior
Loading Zone Violation	\$25.00	1986 or prior

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
No Parking Zone Violation	\$25.00	1986 or prior
Overtime Violation (Lots)	\$10.00	2007
Overtime Violation (Street)	\$10.00	2007
Prohibited Parking Violation	\$25.00	1986 or prior
Repeat Overtime Violation	\$5.00	2007
Traffic Obstruction Violation	\$25.00	1986 or prior
Within Lines Violation	\$10.00	2007
<b><i>Immobilization Fee</i></b>		
Fee per wheel lock removal, in addition to outstanding parking tickets and penalties	\$50.00	2009
<b><i>Leased Parking Spaces</i></b>		
Franklin Common Parking Lot	\$50.00 per month	2007
All Other Lots	\$50.00 per month	2011
<b><i>Hourly Paid Parking</i></b>		
Parking lots (where applicable)	\$0.50 per hour, or \$4.00 per day	2009
On Street (where applicable)	\$0.75 per hour	2009
<b><i>Contractor Parking Permit</i></b>	\$5.00/day, \$15.00/wk	2008
<b><i>Annual Contractor Parking Permit</i></b>	\$1,000.00 per year	2010
<b><i>Residential Parking Permit</i></b>	\$100.00 per year	2010
<b>Recycling</b>		
<b><i>Curbside Residential Recycling Fee</i></b>		
Single-family homes and residential units in multi-family properties of 7 units or less	\$38.00 per year	2009
<b><i>Rollout Carts</i></b>		
Large Cart Purchase	Variable based upon actual City purchase price	2007
Optional Recycling Cart Exchange- Small for Large	\$25.00	2011
Delivery Fee	\$11.25	2007
<b>Stormwater</b>		
<b><i>Stormwater Fee (Quality &amp; Improvements)</i></b>		
Single Family	\$3.00 per month per ERU	2009
Non-Single Family	\$3.00 per month per 2,266 square feet of impervious surface	2009
<b><i>Best Management Practice Inspection Fee</i></b>	\$150.00	2011
<b><i>Stormwater Control Ordinance Variance Filing Fee</i></b>	\$500.00	2011

**City of Fayetteville**  
**Fiscal Year 2012/2013 Fee Schedule**

<b>Description</b>	<b>Current Fee</b>	<b>Established or Last Changed</b>
<b><i>Stormwater Control Ordinance Civil Penalties</i></b>		
<b><i>Failure to Obtain Permit</i></b>		
<b>First Offense within 2 years:</b>		
Off-site impacts documented	\$3,000 per day	2011
No off-site impacts documented	\$1,000 per day	2011
<b>Second Offense within 2 years:</b>		
Off-site impacts documented	\$5,000 per day	2011
No off-site impacts documented	\$3,000 per day	2011
<b>Third or Subsequent Offense within 2 years:</b>		
Each violation	\$5,000 per day	2011
<b><i>Illicit Connection and Improper Disposal Civil Penalties</i></b>		
Category I Violation	\$1,000.00 per day, plus investigation, restoration and administrative costs	2009
Category II Violation	\$500.00 per day, plus investigation, restoration and administrative costs	2009
Category III Violation	\$100.00 per day, plus investigation, restoration and administrative costs	2009
<b><i>Other Violations of Stormwater Control Ordinance</i></b>	Up to \$5,000/day	2011
<b>Transit</b>		
<b><i>Motor Vehicle License Tax for Transit</i></b>	\$5.00 per year	2008
<b><i>Bus</i></b>		
Adult Bus Fare	\$1.00	2007
Adult 10-ride Pass	\$10.00	2007
Discount Bus Fare (Elderly and Disabled)	\$0.35	1994
Discount 10-ride Pass (Elderly and Disabled)	\$3.40	1994
One Day Pass	\$3.00	2003 or prior
One Day Pass(Discounted Elderly, Disabled)	\$1.50	2007
Rolling 30 Day Pass	\$30.00	2007
Discount Rolling 30 Day Pass (Elderly and Disabled)	\$11.70	2003 or prior
Student Rolling 30 Day Pass	\$25.00	2007
ADA Demand Response Fare	\$1.50	1994
ADA 20 Ride Pass	\$27.00	2003 or prior
ADA 10 Ride pass	\$13.50	2003 or prior
<b><i>Advertising Space</i></b>		
Interior Banner	\$30.00 per month	2007

**City of Fayetteville  
Capital Improvement Plan  
Fiscal Years 2013 to 2017**

Project Funding By Fiscal Year							
Project	Inception Through June 30, 2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total Project Funding
<b>Community Development</b>							
Hope VI - City Contributions	5,418,827	1,107,173	-	-	-	-	6,526,000
Military Business Park	1,211,784	113,616	-	-	-	-	1,325,400
Murchison Road Redevelopment	-	266,000	246,000	246,000	246,000	246,000	1,250,000
<b>Total - Community Development</b>	<b>6,630,611</b>	<b>1,486,789</b>	<b>246,000</b>	<b>246,000</b>	<b>246,000</b>	<b>246,000</b>	<b>9,101,400</b>
<b>Development Services</b>							
Wayfinding Signage	450,000	-	-	-	-	-	450,000
<b>Total - Development Services</b>	<b>450,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>450,000</b>
<b>Engineering &amp; Infrastructure</b>							
City-wide Sidewalk Improvements	659,023	465,000	208,000	182,851	1,714,718	435,600	3,665,192
Downtown Brick Sidewalk Repair	250,000	50,000	50,000	50,000	50,000	50,000	500,000
Downtown Streetscape	863,898	450,000	-	-	-	-	1,313,898
Fort Bragg Railway Connector	1,048,479	700,000	3,341,021	2,657,500	1,713,000	-	9,460,000
Fort Bragg Road Rehabilitation	700,000	300,000	-	-	-	-	1,000,000
Franklin Street Parking Deck	5,962,000	-	-	-	-	-	5,962,000
Intersection Improvements	-	-	-	-	350,000	3,025,000	3,375,000
Langdon Street Widening	-	100,000	-	-	700,000	-	800,000
Legend Avenue Relocation	-	125,000	400,000	75,000	1,100,000	-	1,700,000
Louise Street Bridge Replacement	-	-	-	250,000	500,000	-	750,000
Parking Lot Resurfacing	191,911	65,000	59,792	57,000	56,000	335,000	764,703
Ramsey Street Transportation Improvement	590,000	-	-	-	-	-	590,000
Russell Street Sidewalks	219,054	-	-	-	-	-	219,054
Soil Street Construction	966,085	-	-	-	-	-	966,085
Street Resurfacing	9,408,593	3,500,000	3,500,000	3,570,000	3,570,000	3,570,000	27,118,593
Transportation Improvement Projects (NCDOT Municipal Agreements)	1,688,876	-	125,000	-	-	-	1,813,876
<b>Total - Engineering &amp; Infrastructure</b>	<b>22,547,919</b>	<b>5,755,000</b>	<b>7,683,813</b>	<b>6,842,351</b>	<b>9,753,718</b>	<b>7,415,600</b>	<b>59,998,401</b>
<b>Environmental Services</b>							
B Street Property Acquisition	-	155,500	55,000	-	-	-	210,500



City of Fayetteville  
Capital Improvement Plan  
Fiscal Years 2013 to 2017

Project Funding By Fiscal Year							
Project	Inception Through June 30, 2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total Project Funding
Energy Efficiency Retrofits (EECBG Grant)	1,170,400	212,500	-	-	-	-	1,382,900
Grove Street Facility Yard Paving	-	-	54,000	-	-	-	54,000
<b>Total - Environmental Services</b>	<b>1,170,400</b>	<b>368,000</b>	<b>109,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,647,400</b>
<b>Fire &amp; Emergency Management</b>							
Fire Station 12 Renovation or Land for Relocation	125,000						125,000
Fire Station 19	2,676,942	-	-	-	-	-	2,676,942
SCBA Replacements	-	-	-	-	1,104,100	-	1,104,100
<b>Total - Fire</b>	<b>2,801,942</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,104,100</b>	<b>-</b>	<b>3,906,042</b>
<b>Maintenance</b>							
Building Maintenance - HVAC/Boiler Replacements	160,000	150,000	30,000	102,000			442,000
Building Maintenance - Other	383,085						383,085
Building Maintenance - Roof Replacements	478,000	80,000	275,000	78,500	124,000	20,000	1,055,500
Cemetery Improvements (Fencing/Sidewalks)	125,000	-	-	-	-	-	125,000
Facility Space and Needs Analysis and Renovations	265,000	550,000		-	-	-	815,000
Playground Repairs/Refurbishing	491,535	139,000	109,000				739,535
Gymnasium Floor Resurfacing	60,000	-	-	-	-	-	60,000
<b>Total - Maintenance</b>	<b>1,962,620</b>	<b>919,000</b>	<b>414,000</b>	<b>180,500</b>	<b>124,000</b>	<b>20,000</b>	<b>3,620,120</b>
<b>Parks &amp; Recreation</b>							
Cape Fear River Park	-	-	-	-	303,595	6,000,000	6,303,595
Cape Fear River Trail - Phase 2	2,645,000	-	-	-	-	-	2,645,000
Energy Efficient Ballfield Lighting	60,000	-	-	-	-	-	60,000
Existing Parks & Buildings Improvements	-	-	-	-	40,479	800,000	840,479
Fields Road Sports Complex	-	-	-	278,435	5,502,750	-	5,781,185
Freedom Memorial Park	474,762	30,000	-	-	-	-	504,762
Greenway Acquisition	-	-	-	-	-	-	-
Linear Park	1,634,083	186,341	186,341	186,341	186,341	186,341	2,565,788
Martin Luther King Jr. Park	-	-	-	-	500,000	-	500,000
Martin Luther King Jr. Park Entry Feature	275,000	-	-	-	-	-	275,000

City of Fayetteville  
Capital Improvement Plan  
Fiscal Years 2013 to 2017

Project Funding By Fiscal Year							
Project	Inception Through June 30, 2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total Project Funding
Multipurpose Center with Senior Center	-	-	1,312,532	25,939,760	-	-	27,252,292
Neighborhood Parks	-	-	-	-	15,180	315,180	330,360
Neighborhood Pools	-	-	-	428,085	4,230,160	4,230,160	8,888,405
Park Land Acquisition	-	-	-	575,899	1,000,000	-	1,575,899
Skateboard Park	-	-	-	54,444	556,900	-	611,344
Tennis Center	-	-	-	-	135,633	2,680,535	2,816,168
Tokay Football Field Lighting	170,000	-	-	-	-	-	170,000
Walking Trails (Smith and Glen Reilly Parks)	64,000	-	-	-	-	-	64,000
Western Area Neighborhood Park	550,000	250,000	-	-	-	-	800,000
<b>Total - Parks &amp; Recreation</b>	<b>5,872,845</b>	<b>466,341</b>	<b>1,498,873</b>	<b>27,462,964</b>	<b>12,471,038</b>	<b>14,212,216</b>	<b>61,984,277</b>
<b>Special Projects</b>							
Amtrak Station - Phase 3	-	-	700,000	-	-	-	700,000
Festival Plaza Upfit Improvements	-	100,000	-	-	-	-	100,000
NC State Veterans Park	14,669,000	300,000	-	1,478,000	-	-	16,447,000
Phase V Annexation Sewer Contributions	6,627,023	2,528,451	3,838,819	3,714,494	3,200,775	2,504,507	22,414,069
Texfi Site	603,619	125,000	475,000	450,000	-	-	1,653,619
<b>Total - Special Projects</b>	<b>21,899,642</b>	<b>3,053,451</b>	<b>5,013,819</b>	<b>5,642,494</b>	<b>3,200,775</b>	<b>2,504,507</b>	<b>41,314,688</b>
<b>Stormwater</b>							
Stormwater Drainage Improvements	7,497,701	10,794,464	2,412,686	3,183,822	1,410,881	791,301	26,090,855
<b>Total - Stormwater</b>	<b>7,497,701</b>	<b>10,794,464</b>	<b>2,412,686</b>	<b>3,183,822</b>	<b>1,410,881</b>	<b>791,301</b>	<b>26,090,855</b>
<b>Transit</b>							
Operations & Maintenance Facility Renovations - Phase 2	363,681	-	-	-	-	-	363,681
Operations & Maintenance Facility Renovations - Phase 3	-	272,000	140,700	-	-	-	412,700
Multi-Modal Center	2,796,076	872,822	7,300,000	7,300,000	-	-	18,268,898
Sidewalk and ADA Accessibility Improvements	426,911	113,000	-	-	-	-	539,911
<b>Total - Transit</b>	<b>3,586,668</b>	<b>1,257,822</b>	<b>7,440,700</b>	<b>7,300,000</b>	<b>-</b>	<b>-</b>	<b>19,585,190</b>
<b>Airport</b>							
Paid Parking Lot Rehabilitation	1,542,969	-	-	-	-	-	1,542,969

**City of Fayetteville  
Capital Improvement Plan  
Fiscal Years 2013 to 2017**

Project Funding By Fiscal Year							
Project	Inception Through June 30, 2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total Project Funding
Runway 4/22 Rehabilitation	7,171,533	-	-	-	-	-	7,171,533
Runway Protection Zone Tree Clearing Project	250,000	-	-	-	-	-	250,000
Taxiway A, C, D, F Rehabilitation	7,190,279	-	-	-	-	-	7,190,279
West General Aviation Ramp Rehabilitation	775,835	-	-	-	-	-	775,835
Fence Replacement from FBO to Terminal	175,000	-	-	-	-	-	175,000
General Aviation Auto Parking	165,000	-	-	-	-	-	165,000
Replace Jet Bridge at Gate B4	489,500		-	-	-		489,500
Storm Drain Pipe (North of Paid Parking Lot)	115,000	-	-	-	-	-	115,000
Terminal Bathroom Upgrades	110,000	-	-	-	-	-	110,000
Air Carrier Apron Reconstruction - Phase I	2,136,212	2,674,983		-	-	-	4,811,195
Runway 4 Runway Safety Area and Taxiway A Extension	432,184	4,500,000	5,500,000	-	-	-	10,432,184
General Aviation Area Security Improvements	-	150,000	-	-	-	-	150,000
Terminal Renovation Phase IV (Canopy)	-	1,100,000	-	-	-	-	1,100,000
Terminal Renovation Phase V	-	225,000	450,000	4,500,000	-	-	5,175,000
Runway 4/22 Paved Shoulders	-	150,000	2,500,000	-	-	-	2,650,000
Air Carrier Apron Reconstruction - Phase II	-	-	1,684,211	-	-	-	1,684,211
Runway 10/28 Pavement Rehabilitation	-	-	2,500,000	-	-	-	2,500,000
Perimeter Fencing Replacement	-	-	-	100,000	1,400,000	-	1,500,000
Perimeter Road Paving	-	-	-	140,000	1,700,000		1,840,000
Land Purchase in Runway 4 Protection Zone	-	-	-		-	1,684,211	1,684,211
<b>Total - Airport</b>	<b>20,553,512</b>	<b>8,799,983</b>	<b>12,634,211</b>	<b>4,740,000</b>	<b>3,100,000</b>	<b>1,684,211</b>	<b>51,511,917</b>
<b>Grand Total - Capital Improvement Plan</b>	<b>94,973,860</b>	<b>32,900,850</b>	<b>37,453,102</b>	<b>55,598,131</b>	<b>31,410,512</b>	<b>26,873,835</b>	<b>279,210,290</b>

City of Fayetteville  
Capital Improvement Plan  
Fiscal Years 2013 to 2017

Project Funding By Source of Funds							
Project	Project Funding To Date	General Fund Taxes / Revenues	Debt Financing Proceeds	Parks & Recreation Bonds *	Non General Fund Funding	Total Project Funding	Other Funding Source Comments
<b>Community Development</b>							
Hope VI - City Contributions	6,526,000	-	-	-	-	6,526,000	
Military Business Park	1,325,400	-	-	-	-	1,325,400	
Murchison Road Redevelopment	-	920,000	-	-	330,000	1,250,000	CDBG funding
<b>Total - Community Development</b>	<b>7,851,400</b>	<b>920,000</b>	<b>-</b>	<b>-</b>	<b>330,000</b>	<b>9,101,400</b>	
<b>Development Services</b>							
Wayfinding Signage	450,000	-	-	-	-	450,000	
<b>Total - Development Services</b>	<b>450,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>450,000</b>	
<b>Engineering &amp; Infrastructure</b>							
City-wide Sidewalk Improvements	1,034,874	710,000	1,920,318	-	-	3,665,192	Planned Infrastructure/Facility Debt Issuance June 2015
Downtown Brick Sidewalk Repair	250,000	-	-	-	250,000	500,000	\$50,000 annual funding from CBTD proceeds
Downtown Streetscape	917,633	396,265	-	-	-	1,313,898	
Fort Bragg Railway Connector	1,892,000			-	7,568,000	9,460,000	SAFETEA Grant \$7,568,000
Fort Bragg Road Rehabilitation	700,000	300,000	-	-	-	1,000,000	
Franklin Street Parking Deck	5,962,000	-	-	-	-	5,962,000	
Intersection Improvements	-	-	3,375,000	-	-	3,375,000	Planned Infrastructure/Facility Debt Issuances June 2015 and June 2016
Langdon Street Widening	-	100,000	700,000	-	-	800,000	Planned Infrastructure/Facility Debt Issuance June 2015
Legend Avenue Relocation	-	600,000	1,100,000	-	-	1,700,000	Planned Infrastructure/Facility Debt Issuance June 2015
Louise Street Bridge Replacement	-	150,000	-	-	600,000	750,000	Anticipated 80% Federal Bridge Replacement Funding
Parking Lot Resurfacing	206,000	280,703	278,000	-	-	764,703	Planned Infrastructure and Facility Debt Issuance June 2016
Ramsey Street Transportation Improvement	590,000	-	-	-	-	590,000	
Russell Street Sidewalks	219,054	-	-	-	-	219,054	
Soil Street Construction	899,997	66,088	-	-	-	966,085	
Street Resurfacing	9,408,593	17,710,000	-	-	-	27,118,593	
Transportation Improvement Projects (NCDOT Municipal Agreements)	1,688,876	125,000	-	-	-	1,813,876	
<b>Total - Engineering &amp; Infrastructure</b>	<b>23,769,027</b>	<b>20,438,056</b>	<b>7,373,318</b>	<b>-</b>	<b>8,418,000</b>	<b>59,998,401</b>	
<b>Environmental Services</b>							
B Street Property Acquisition	-	210,500	-	-	-	210,500	
Energy Efficiency Retrofits (EECBG Grant)	1,382,900	-	-	-	-	1,382,900	
Grove Street Facility Yard Paving	-	54,000	-	-	-	54,000	
<b>Total - Environmental Services</b>	<b>1,382,900</b>	<b>264,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,647,400</b>	
<b>Fire &amp; Emergency Management</b>							
Fire Station 12 Renovation or Land for Relocation	125,000	-	-	-	-	125,000	
Fire Station 19	2,676,942	-	-	-	-	2,676,942	

City of Fayetteville  
Capital Improvement Plan  
Fiscal Years 2013 to 2017

Project Funding By Source of Funds							
Project	Project Funding To Date	General Fund Taxes / Revenues	Debt Financing Proceeds	Parks & Recreation Bonds *	Non General Fund Funding	Total Project Funding	Other Funding Source Comments
SCBA Replacements	-	1,104,100	-	-	-	1,104,100	
<b>Total - Fire</b>	<b>2,801,942</b>	<b>1,104,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,906,042</b>	
<b>Maintenance</b>							
Building Maintenance - HVAC/Boiler Replacements	160,000	282,000	-	-	-	442,000	
Building Maintenance - Other	383,085		-	-	-	383,085	
Building Maintenance - Roof Replacements	478,000	577,500	-	-	-	1,055,500	
Cemetery Improvements (Fencing/Sidewalks)	125,000	-	-	-	-	125,000	
Facility Space and Needs Analysis and Renovations	265,000	550,000	-	-	-	815,000	
Playground Repairs/Refurbishing	526,000	213,535	-	-	-	739,535	
Gymnasium Floor Resurfacing	60,000	-	-	-	-	60,000	
<b>Total - Maintenance</b>	<b>1,997,085</b>	<b>1,623,035</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,620,120</b>	
<b>Parks &amp; Recreation</b>							
Cape Fear River Park	-	-	-	6,303,595	-	6,303,595	Proposed Parks & Recreation Bond Issuance
Cape Fear River Trail - Phase 2	2,645,000	-	-	-	-	2,645,000	
Energy Efficient Ballfield Lighting	60,000	-	-	-	-	60,000	
Existing Parks & Buildings Improvements	-	-	-	840,479	-	840,479	Proposed Parks & Recreation Bond Issuance
Fields Road Sports Complex	-	-	-	5,781,185	-	5,781,185	Proposed Parks & Recreation Bond Issuance
Freedom Memorial Park	482,175	-	-	-	22,587	504,762	Anticipated Private Park Donations
Greenway Acquisition	-	-	-	-	-	-	Proposed Parks & Recreation Bond Issuance - FY 2020 Project \$735,419
Linear Park	1,723,738	-	-	-	842,050	2,565,788	Anticipated Private Park Donations
Martin Luther King Jr. Park	-	-	-	-	500,000	500,000	Anticipated Private Park Donations
Martin Luther King Jr. Park Entry Feature	275,000	-	-	-	-	275,000	
Multipurpose Center with Senior Center	-	-	-	27,252,292	-	27,252,292	Proposed Parks & Recreation Bond Issuance
Neighborhood Parks	-	-	-	330,360	-	330,360	Proposed Parks & Recreation Bond Issuance - FY2018 and FY2020 Projects \$510,119
Neighborhood Pools	-	-	-	8,888,405	-	8,888,405	Proposed Parks & Recreation Bond Issuance
Park Land Acquisition	-	-	-	1,575,899	-	1,575,899	Proposed Parks & Recreation Bond Issuance
Skateboard Park	-	-	-	611,344	-	611,344	Proposed Parks & Recreation Bond Issuance
Tennis Center	-	-	-	2,816,168	-	2,816,168	Proposed Parks & Recreation Bond Issuance
Tokay Football Field Lighting	170,000	-	-	-	-	170,000	
Walking Trails (Smith and Glen Reilly Parks)	64,000	-	-	-	-	64,000	
Western Area Neighborhood Park	800,000	-	-	-	-	800,000	
<b>Total - Parks &amp; Recreation</b>	<b>6,219,913</b>	<b>-</b>	<b>-</b>	<b>54,399,727</b>	<b>1,364,637</b>	<b>61,984,277</b>	
<b>Special Projects</b>							
Amtrak Station - Phase 3	-	140,000	-	-	560,000	700,000	Anticipated 80% NC DOT Rail Grant

City of Fayetteville  
Capital Improvement Plan  
Fiscal Years 2013 to 2017

Project Funding By Source of Funds							
Project	Project Funding To Date	General Fund Taxes / Revenues	Debt Financing Proceeds	Parks & Recreation Bonds *	Non General Fund Funding	Total Project Funding	Other Funding Source Comments
Festival Plaza Upfit Improvements	-	100,000	-	-	-	100,000	
NC State Veterans Park	16,447,000	-	-	-	-	16,447,000	State Grants
Phase V Annexation Sewer Contributions	6,627,023	15,787,046	-	-	-	22,414,069	PWC/City Transfer Agreement
Texfi Site	588,619	265,000	-	-	800,000	1,653,619	Anticipated 80% Brownfields Grant, with PWC funding for local match
<b>Total - Special Projects</b>	<b>23,662,642</b>	<b>16,292,046</b>	<b>-</b>	<b>-</b>	<b>1,360,000</b>	<b>41,314,688</b>	
<b>Stormwater</b>							
Stormwater Drainage Improvements	14,866,268	-	-	-	11,224,587	26,090,855	Future funding from stormwater revenues.
<b>Total - Stormwater</b>	<b>14,866,268</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,224,587</b>	<b>26,090,855</b>	
<b>Transit</b>							
Operations & Maintenance Facility Renovations - Phase 2	363,681	-	-	-	-	363,681	
Operations & Maintenance Facility Renovations - Phase 3	412,700	-	-	-	-	412,700	
Multi-Modal Center	2,796,076	1,547,282	-	-	13,925,540	18,268,898	Anticipated Federal/State Grants
Sidewalk and ADA Accessibility Improvements	426,911	23,000	-	-	90,000	539,911	Anticipated Federal/State Grants
<b>Total - Transit</b>	<b>3,999,368</b>	<b>1,570,282</b>	<b>-</b>	<b>-</b>	<b>14,015,540</b>	<b>19,585,190</b>	
<b>Airport</b>							
Paid Parking Lot Rehabilitation	1,542,969	-	-	-	-	1,542,969	
Runway 4/22 Rehabilitation	7,171,533	-	-	-	-	7,171,533	
Runway Protection Zone Tree Clearing Project	250,000	-	-	-	-	250,000	
Taxiway A, C, D, F Rehabilitation	7,190,279	-	-	-	-	7,190,279	
West General Aviation Ramp Rehabilitation	775,835	-	-	-	-	775,835	
Fence Replacement from FBO to Terminal	175,000	-	-	-	-	175,000	
General Aviation Auto Parking	165,000	-	-	-	-	165,000	
Replace Jet Bridge at Gate B4	489,500	-	-	-	-	489,500	
Storm Drain Pipe (North of Paid Parking Lot)	115,000	-	-	-	-	115,000	
Terminal Bathroom Upgrades	110,000	-	-	-	-	110,000	
Air Carrier Apron Reconstruction - Phase I	4,811,195	-	-	-	-	4,811,195	
Runway 4 Runway Safety Area and Taxiway A Extension	432,184	-	-	-	10,000,000	10,432,184	Airport, Federal & State Funds
General Aviation Area Security Improvements	-	-	-	-	150,000	150,000	Airport, Federal & State Funds
Terminal Renovation Phase IV (Canopy)	-	-	-	-	1,100,000	1,100,000	Airport, Federal & State Funds
Terminal Renovation Phase V	-	-	-	-	5,175,000	5,175,000	Airport, Federal & State Funds
Runway 4/22 Paved Shoulders	-	-	-	-	2,650,000	2,650,000	Airport, Federal & State Funds
Air Carrier Apron Reconstruction - Phase II	-	-	-	-	1,684,211	1,684,211	Airport, Federal & State Funds
Runway 10/28 Pavement Rehabilitation	-	-	-	-	2,500,000	2,500,000	Airport, Federal & State Funds
Perimeter Fencing Replacement	-	-	-	-	1,500,000	1,500,000	Airport, Federal & State Funds

City of Fayetteville  
Capital Improvement Plan  
Fiscal Years 2013 to 2017

Project Funding By Source of Funds							
Project	Project Funding To Date	General Fund Taxes / Revenues	Debt Financing Proceeds	Parks & Recreation Bonds *	Non General Fund Funding	Total Project Funding	Other Funding Source Comments
Perimeter Road Paving	-	-	-	-	1,840,000	1,840,000	Airport, Federal & State Funds
Land Purchase in Runway 4 Protection Zone	-	-	-		1,684,211	1,684,211	Airport, Federal & State Funds
<b>Total - Airport</b>	<b>23,228,495</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,283,422</b>	<b>51,511,917</b>	
<b>Grand Total - Capital Improvement Plan</b>	<b>110,229,040</b>	<b>42,212,019</b>	<b>7,373,318</b>	<b>54,399,727</b>	<b>64,996,186</b>	<b>279,210,290</b>	

\* Includes projects funded from proposed bond proceeds and pay-go from added tax rate proceeds

**City of Fayetteville**  
**Information Technology Plan**  
**Fiscal Years 2013 to 2017**

Project	Project Funding By Fiscal Year						Total Project Funding
	Inception Through June 30, 2012	FY2013	FY2014	FY2015	FY2016	FY2017	
<b>Enterprise-Wide I.T. Infrastructure</b>							
Desktop Virtualization / Computer Replacement	1,164,562	317,300	292,300	292,300	292,300	292,300	<b>2,651,062</b>
Exchange Server	-	15,000	-	-	-	-	<b>15,000</b>
Information Technology Disaster Recovery Initiative	-	375,318	118,349	-	-	-	<b>493,667</b>
Malware Software	-	13,300	-	-	-	-	<b>13,300</b>
Network Core Redundancy	93,000	-	-	-	-	-	<b>93,000</b>
Virtual Server Expansion Equipment	-	60,034	-	-	-	-	<b>60,034</b>
<b>Total - Enterprise-Wide I.T. Infrastructure</b>	<b>1,257,562</b>	<b>780,952</b>	<b>410,649</b>	<b>292,300</b>	<b>292,300</b>	<b>292,300</b>	<b>3,326,063</b>
<b>Enterprise-Wide Applications</b>							
City Wireless Network Expansion Project	-	103,800	53,200	-	-	-	<b>157,000</b>
Customer Relation Management (CRM) / Work Order System	50,000			400,000	124,000	124,000	<b>698,000</b>
Enterprise GIS Environment	-	62,067	-	-	-	-	<b>62,067</b>
Enterprise Resource Planning (ERP) Replacement	-	150,000	1,650,000	1,650,000	1,650,000		<b>5,100,000</b>
Laserfiche Rio Upgrade	131,363	131,245	-	-	-	-	<b>262,608</b>
<b>Total - Enterprise-Wide Applications</b>	<b>181,363</b>	<b>447,112</b>	<b>1,703,200</b>	<b>2,050,000</b>	<b>1,774,000</b>	<b>124,000</b>	<b>6,279,675</b>
<b>Development Services</b>							
Plan Review Module	-	68,500	-	-	-	-	<b>68,500</b>
Public Portal	51,700	12,500	-	-	-	-	<b>64,200</b>
<b>Total - Development Services</b>	<b>51,700</b>	<b>81,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>132,700</b>
<b>Engineering and Infrastructure</b>							
Traffic Signal System Software	-	37,800	-	-	-	-	<b>37,800</b>
<b>Total - Engineering and Infrastructure</b>	<b>-</b>	<b>37,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37,800</b>
<b>Environmental Services</b>							
On-Route Software Upgrade	-	-	290,000	-	-	-	<b>290,000</b>
<b>Total - Environmental Services</b>	<b>-</b>	<b>-</b>	<b>290,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>290,000</b>
<b>Finance</b>							
Integrated Cashiering System - Phase II	106,180	-	-	-	-	-	<b>106,180</b>
<b>Total - Finance</b>	<b>106,180</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>106,180</b>
<b>Management Services</b>							
Lafayette Room Telecast Equipment Upgrade	48,390	-	-	-	-	-	<b>48,390</b>
<b>Total - Management Services</b>	<b>48,390</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>48,390</b>



**City of Fayetteville**  
**Information Technology Plan**  
**Fiscal Years 2013 to 2017**

Project	Project Funding By Fiscal Year						Total Project Funding
	Inception Through June 30, 2012	FY2013	FY2014	FY2015	FY2016	FY2017	
<b>Parks &amp; Recreation</b>							
Rec Trac Software Upgrade	18,831	57,732	-	-	-	-	<b>76,563</b>
<b>Total - Parks &amp; Recreation</b>	<b>18,831</b>	<b>57,732</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>76,563</b>
<b>Police</b>							
800 MHz Radio System Upgrade	-	-	6,828,867	-	-	-	<b>6,828,867</b>
Computer Aided Dispatch/Records Management System Replacement with Automatic Vehicle Locator	3,240,272	-	-	-	-	-	<b>3,240,272</b>
In-Car Video Systems	1,208,899	-	-	-	-	-	<b>1,208,899</b>
Intercept Communications System	-	18,431	-	-	-	-	<b>18,431</b>
Server Room Uninterruptible Power Supply Replacement	-	58,650	-	-	-	-	<b>58,650</b>
<b>Total - Police</b>	<b>4,449,171</b>	<b>77,081</b>	<b>6,828,867</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,355,119</b>
<b>Transit</b>							
Transit Automatic Vehicle Locator System	347,718	-	-	-	-	-	<b>347,718</b>
<b>Total - Transit</b>	<b>347,718</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>347,718</b>
 <b>Grand Total - Information Technology Plan</b>	 <b>6,460,915</b>	 <b>1,481,677</b>	 <b>9,232,716</b>	 <b>2,342,300</b>	 <b>2,066,300</b>	 <b>416,300</b>	 <b>22,000,208</b>

**City of Fayetteville**  
**Information Technology Plan**  
**Fiscal Years 2013 to 2017**

Project	Project Funding By Source of Funds					Funding Source Comments
	Project Funding To Date	General Fund Taxes / Revenues	Debt Financing Proceeds	Non General Fund Funding	Total Project Funding	
<b>Enterprise-Wide I.T. Infrastructure</b>						
Desktop Virtualization / Computer Replacement	1,164,562	1,355,000	-	131,500	2,651,062	Ongoing General Fund and Other Operating Budgets
Exchange Server	-	15,000	-	-	15,000	
Information Technology Disaster Recovery Initiative	-	493,667	-	-	493,667	
Malware Software	-	13,300	-	-	13,300	
Network Core Redundancy	93,000	-	-	-	93,000	
Virtual Server Expansion Equipment	-	60,034	-	-	60,034	
<b>Total - Enterprise-Wide I.T. Infrastructure</b>	1,257,562	1,937,001	-	131,500	3,326,063	
<b>Enterprise-Wide Applications</b>						
City Wireless Network Expansion Project	-	151,000	-	6,000	157,000	Recreation District and General Fund
Customer Relation Management (CRM) / Work Order System	50,000	648,000	-	-	698,000	
Enterprise GIS Environment	-	62,067	-	-	62,067	
Enterprise Resource Planning (ERP) Replacement	-	150,000	4,950,000	-	5,100,000	
Laserfiche Rio Upgrade	131,363	131,245	-	-	262,608	
<b>Total - Enterprise-Wide Applications</b>	181,363	1,142,312	4,950,000	6,000	6,279,675	
<b>Development Services</b>						
Plan Review Module	-	68,500	-	-	68,500	
Public Portal	51,700	12,500	-	-	64,200	
<b>Total - Development Services</b>	51,700	81,000	-	-	132,700	
<b>Engineering and Infrastructure</b>						
Traffic Signal System Software	-	37,800	-	-	37,800	
<b>Total - Engineering and Infrastructure</b>	-	37,800	-	-	37,800	
<b>Environmental Services</b>						
On-Route Software Upgrade	-	290,000	-	-	290,000	
<b>Total - Environmental Services</b>	-	290,000	-	-	290,000	
<b>Finance</b>						
Integrated Cashiering System - Phase II	106,180	-	-	-	106,180	
<b>Total - Finance</b>	106,180	-	-	-	106,180	
<b>Management Services</b>						
Lafayette Room Telecast Equipment Upgrade	48,390	-	-	-	48,390	
<b>Total - Management Services</b>	48,390	-	-	-	48,390	
<b>Parks &amp; Recreation</b>						
Rec Trac Software Upgrade	16,589	45,628	-	14,346	76,563	Recreation District and General Fund
<b>Total - Parks &amp; Recreation</b>	16,589	45,628	-	14,346	76,563	

**City of Fayetteville  
Information Technology Plan  
Fiscal Years 2013 to 2017**

Project Funding By Source of Funds						
Project	Project Funding To Date	General Fund Taxes / Revenues	Debt Financing Proceeds	Non General Fund Funding	Total Project Funding	Funding Source Comments
<b>Police</b>						
800 MHz Radio System Upgrade	-	-	6,160,890	667,977	<b>6,828,867</b>	Anticipated PWC Participation
Computer Aided Dispatch/Records Management System Replacement with Automatic Vehicle Locator	3,240,272	-	-	-	<b>3,240,272</b>	
In-Car Video Systems	1,008,069	-	-	200,830	<b>1,208,899</b>	General Fund, Grants and Forfeiture Funds
Intercept Communications System	-	18,431	-	-	<b>18,431</b>	
Server Room Uninterruptible Power Supply Replacement	-	58,650	-	-	<b>58,650</b>	
<b>Total - Police</b>	<b>4,248,341</b>	<b>77,081</b>	<b>6,160,890</b>	<b>868,807</b>	<b>11,355,119</b>	
<b>Transit</b>						
Transit Automatic Vehicle Locator System	347,718	-	-	-	<b>347,718</b>	
<b>Total - Transit</b>	<b>347,718</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>347,718</b>	
<b>Grand Total - Information Technology Plan</b>	<b>6,257,843</b>	<b>3,610,822</b>	<b>11,110,890</b>	<b>1,020,653</b>	<b>22,000,208</b>	

## CITY OF FAYETTEVILLE

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby adopted effective July 1, 2012:

**CAPITAL PROJECT ORDINANCE  
ORD 2013-1**

Section 1. The authorized project is the FY2013 street resurfacing project, including miscellaneous street improvements.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 3,500,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 3,500,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

**CAPITAL PROJECT ORDINANCE  
ORD 2013-2**

Section 1. The authorized project is for renovations of the Festival Park Plaza Building.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 100,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 100,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

**CAPITAL PROJECT ORDINANCE  
ORD 2013-3**

Section 1. The authorized project is for the redevelopment of Murchison Road, including property acquisition.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 200,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 200,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

**CAPITAL PROJECT ORDINANCE  
ORD 2013-4**

Section 1. The authorized project is for property acquisition on B Street and other related expenditures.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 155,500</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 155,500</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

**CAPITAL PROJECT ORDINANCE  
ORD 2013-5**

Section 1. The authorized project is for Phase I of the widening of Langdon Street, including intersection and traffic signal improvements at Langdon Street and Ramsey Street.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 100,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 100,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

**CAPITAL PROJECT ORDINANCE  
ORD 2013-6**

Section 1. The authorized project is for Phase I of the realignment and widening of Legend Avenue, including sidewalk, intersection and traffic signal improvements.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 125,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 125,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

**CAPITAL PROJECT ORDINANCE  
ORD 2013-7**

Section 1. The authorized project is for the development of an enterprise-wide G.I.S. system and related expenditures, including but not limited to integration with other software systems.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 62,067</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 62,067</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

**CAPITAL PROJECT ORDINANCE  
ORD 2013-8**

Section 1. The authorized project is for hardware, software and other related expenditures to implement Phase I of a disaster recovery system for computer systems and data.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 375,318</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 375,318</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

**CAPITAL PROJECT ORDINANCE  
ORD 2013-9**

Section 1. The authorized project is to upgrade to an enterprise-wide electronic document, audio, and video file storage and management system (Laserfiche Rio).

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 131,245</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 131,245</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

**CAPITAL PROJECT ORDINANCE  
ORD 2013-10**

Section 1. The authorized project is to upgrade uninterruptible power supply unit(s) for Police and/or City Hall server rooms.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 58,650</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 58,650</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.



**CAPITAL PROJECT ORDINANCE  
ORD 2013-11**

Section 1. The authorized project is to upgrade virtual server systems to support enterprise-wide computer applications.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 60,034</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 60,034</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

**CAPITAL PROJECT ORDINANCE  
ORD 2013-12**

Section 1. The authorized project is to expand wireless network capabilities in City facilities.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 97,800</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 97,800</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

**CAPITAL PROJECT ORDINANCE**  
**ORD 2013-13**

Section 1. The authorized project is to implement an electronic plan review system.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 68,500</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 68,500</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Adopted this 11th day of June, 2012.

## CITY OF FAYETTEVILLE

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby amended effective July 1, 2012:

**CAPITAL PROJECT ORDINANCE AMENDMENT  
CHANGE 2013-1 (CPO 2009-2)**

Section 1. The project change authorized is to Capital Project Ordinance 2009-2, adopted June 9, 2008, as amended, for the funding of miscellaneous parking lot maintenance projects.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	<u>\$ 206,000</u>	<u>\$ 50,911</u>	<u>\$ 256,911</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 206,000</u>	<u>\$ 50,911</u>	<u>\$ 256,911</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

**CAPITAL PROJECT ORDINANCE AMENDMENT  
CHANGE 2013-2 (CPO 2001-8)**

Section 1. The project change authorized is to Capital Project Ordinance 2001-8, adopted May 7, 2001, as amended, for sidewalks and related improvements.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	\$ 541,300	\$ 158,000	\$ 699,300
Developer's Fees	122,217	-	122,217
Federal Highway Administration (Pass-through State Safe Routes to Schools Funds)	100,000	-	100,000
Miscellaneous Income	10,204	-	10,204
	<u>\$ 773,721</u>	<u>\$ 158,000</u>	<u>\$ 931,721</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 773,721</u>	<u>\$ 158,000</u>	<u>\$ 931,721</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

**CAPITAL PROJECT ORDINANCE AMENDMENT  
CHANGE 2013-3 (CPO 2010-2)**

Section 1. The project change authorized is to Capital Project Ordinance 2010-2, adopted June 22, 2009, as amended, for the funding of computer replacements.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	<u>\$ 1,143,262</u>	<u>\$ 291,000</u>	<u>\$ 1,434,262</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 1,143,262</u>	<u>\$ 291,000</u>	<u>\$ 1,434,262</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

**CAPITAL PROJECT ORDINANCE AMENDMENT  
CHANGE 2013-4 (CPO 2009-7)**

Section 1. The project change authorized is to Capital Project Ordinance 2009-7, adopted June 9, 2008, as amended, for the funding of playground equipment and improvements.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	<u>\$ 526,000</u>	<u>\$ 104,535</u>	<u>\$ 630,535</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 526,000</u>	<u>\$ 104,535</u>	<u>\$ 630,535</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

**CAPITAL PROJECT ORDINANCE AMENDMENT  
CHANGE 2013-5 (CPO 2012-1)**

Section 1. The project change authorized is to Capital Project Ordinance 2012-1, adopted June 13, 2011, for the FY2012 street resurfacing project, including the rehabilitation of Fort Bragg Road and miscellaneous street improvements.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	\$ 3,650,000	\$ 152,182	\$ 3,802,182
Transfer from Bond Fund 57	-	127,614	127,614
Miscellaneous Income	-	20,204	20,204
	<u>\$ 3,650,000</u>	<u>\$ 300,000</u>	<u>\$ 3,950,000</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 3,650,000</u>	<u>\$ 300,000</u>	<u>\$ 3,950,000</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

**CAPITAL PROJECT ORDINANCE AMENDMENT  
CHANGE 2013-6 (CPO 2009-3)**

Section 1. The project change authorized is to Capital Project Ordinance 2009-3, adopted June 9, 2008, as amended, for the funding of miscellaneous building maintenance projects.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As *	Amendment	Revised
General Fund Transfer	\$ 981,310	\$ 780,000	\$ 1,761,310
Public Safety Fund Transfer	49,775	-	49,775
	<u>\$ 1,031,085</u>	<u>\$ 780,000</u>	<u>\$ 1,811,085</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 1,031,085</u>	<u>\$ 780,000</u>	<u>\$ 1,811,085</u>
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\* Includes appropriation on CPOA 2012-21 also presented for Council consideration on June 11, 2012.

Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

**CAPITAL PROJECT ORDINANCE AMENDMENT**  
**CHANGE 2013-7 (CPO 2009-4)**

Section 1. The project change authorized is to Capital Project Ordinance 2009-4, adopted June 9, 2008, as amended, for the funding of Texfi property acquisition and development.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	\$ 338,376	\$ 128,845	\$ 467,221
Cumberland County	250,243	-	250,243
PWC Transfer	-	11,155	11,155
	<u>\$ 588,619</u>	<u>\$ 140,000</u>	<u>\$ 728,619</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 588,619</u>	<u>\$ 140,000</u>	<u>\$ 728,619</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

**CAPITAL PROJECT ORDINANCE AMENDMENT**  
**CHANGE 2013-8 (CPO 2009-13)**

Section 1. The project change authorized is to Capital Project Ordinance 2009-13, adopted August 11, 2008, as amended, for the paving of various soil streets and related ancillary costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	\$ 346,042	\$ 66,088	\$ 412,130

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 346,042</u>	<u>\$ 66,088</u>	<u>\$ 412,130</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

**CAPITAL PROJECT ORDINANCE AMENDMENT**  
**CHANGE 2013-9 (CPO 2010-22)**

Section 1. The project change authorized is to Capital Project Ordinance 2010-22, adopted June 14, 2010, for the funding of the planning module of the Magnet System and related public access portal.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	\$ -	\$ 12,500	\$ 12,500
Transfer from Recreation & Cultural Fund	51,700	-	51,700
	<u>\$ 51,700</u>	<u>\$ 12,500</u>	<u>\$ 64,200</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 51,700</u>	<u>\$ 12,500</u>	<u>\$ 64,200</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

**CAPITAL PROJECT ORDINANCE AMENDMENT**  
**CHANGE 2013-10 (CPO 2008-2)**

Section 1. The project change authorized is to Capital Project Ordinance 2008-2, adopted July 23, 2007, as amended, for the funding of various downtown streetscape projects including, but not limited to, Ray, Franklin, Maxwell, Green and Donaldson Streets.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
Central Business District Fund Transfer	\$ 58,299	\$ -	\$ 58,299
General Fund Transfer	846,621	396,265	1,242,886
Recreation & Cultural Fund Transfer	3,300	-	3,300
Investment Income	4,413	-	4,413
Miscellaneous Income	5,000	-	5,000
	<u>\$ 917,633</u>	<u>\$ 396,265</u>	<u>\$ 1,313,898</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 917,633</u>	<u>\$ 396,265</u>	<u>\$ 1,313,898</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

**CAPITAL PROJECT ORDINANCE AMENDMENT  
CHANGE 2013-11 (CPO 2009-10)**

Section 1. The project change authorized is to Capital Project Ordinance 2009-10, adopted June 9, 2008, as amended, for the funding of Central Business District brick paver and sidewalk maintenance and repairs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
Central Business District Fund Transfer	<u>\$ 250,000</u>	<u>\$ 50,000</u>	<u>\$ 300,000</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 250,000</u>	<u>\$ 50,000</u>	<u>\$ 300,000</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

**CAPITAL PROJECT ORDINANCE AMENDMENT  
CHANGE 2013-12 (CPO 2011-11)**

Section 1. The project change authorized is to Capital Project Ordinance 2011-11, adopted June 13, 2011, as amended, for the funding of stormwater drainage improvements.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
Interfund Transfer from the Stormwater Fund	<u>\$ 4,844,284</u>	<u>\$ 5,423,699</u>	<u>\$ 10,267,983</u>
Revenue Bond Proceeds	<u>10,595,000</u>	<u>-</u>	<u>10,595,000</u>
	<u>\$ 15,439,284</u>	<u>\$ 5,423,699</u>	<u>\$ 20,862,983</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 15,439,284</u>	<u>\$ 5,423,699</u>	<u>\$ 20,862,983</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Adopted this 11th day of June, 2012.



## CITY COUNCIL ACTION MEMO

**TO:** Mayor and Members of City Council  
**FROM:** Michael Gibson, Parks, Recreation & Maintenance Director  
**DATE:** June 11, 2012  
**RE:** **Parks and Recreation - Resolution for Preliminary Authorization for GO Park Bond Referendum**

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### **THE QUESTION:**

- Resolution for Preliminary Authorization for GO Bond Referendum

### **RELATIONSHIP TO STRATEGIC PLAN:**

- Goal 2 - More Efficient Government - Cost Effective Service Delivery - Objective 3 - Investing in City's future infrastructure, facilities and equipment.

### **BACKGROUND:**

- Council's top priority to develop a park bond referendum bond proposal
- Park bond referendum proposal package is completed by Site Solutions
- Developed proposed financial package for park bond referendum

### **ISSUES:**

- NA

### **BUDGET IMPACT:**

- NA

### **OPTIONS:**

- NA

### **RECOMMENDED ACTION:**

- Adopt the resolution granting preliminary authorization to proceed with a general obligation bond referendum to finance various parks and recreation improvements for the City

### **ATTACHMENTS:**

Bond Resolution

The City Council of the City of Fayetteville, North Carolina held a regular meeting in the Council Chambers at City Hall located at 433 Hay Street in Fayetteville, North Carolina, the regular place of meeting, at 7:00 p.m. on June 11, 2012.

Present: Mayor Anthony G. Chavonne, presiding, and Council Members

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Absent: Council Members

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Also Present: \_\_\_\_\_

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\* \* \* \* \*

\_\_\_\_\_ introduced the following resolution the title of which was read and copies of which had been previously distributed to each Council Member:

**RESOLUTION GRANTING PRELIMINARY AUTHORIZATION TO  
PROCEED WITH A GENERAL OBLIGATION BOND REFERENDUM  
TO FINANCE VARIOUS PARKS AND RECREATION IMPROVEMENTS  
FOR THE CITY**

BE IT RESOLVED by the City Council (the “City Council”) of the City of Fayetteville, North Carolina (the “City”):

Section 1. The City Council does hereby find and determine as follows:

(a) Preliminary studies have been completed to demonstrate the need to provide various parks and recreation improvements for the City.

(b) The City Council has determined that the most efficient manner to finance such parks and recreation improvement is through the issuance of general obligation bonds of the City, subject to voter approval at a bond referendum to be held on or about in February 26, 2013.

(c) The City Council wishes to grant preliminary authorization to commence procedures necessary to authorize the issuance of approximately \$47,000,000 General Obligation Parks and

Recreation Bonds and to delegate to the City Manager and the Chief Financial Officer of the City the authority to take certain actions in connection therewith.

Section 2. The City Council hereby grants approval for the City to commence procedures necessary to authorize the issuance of approximately \$47,000,000 General Obligation Parks and Recreation Bonds to finance various parks and recreation improvements for the City pursuant to the Local Government Bond Act, Article 4 of Chapter 159 of the General Statutes of North Carolina (the "Act"), including the holding of a bond referendum on or about February 26, 2013. The City Council reserves the right to adjust the principal amount of such bonds to be authorized and to change the scheduled date for holding the bond referendum in any manner consistent with the Act.

Section 3. The City Manager and the Chief Financial Officer of the City are hereby authorized to take any and all actions necessary to facilitate such procedures for the authorization and issuance of such bonds in a manner consistent with the provisions of this resolution and the Act.

Section 4. This resolution shall take effect immediately upon its passage.

Upon motion of \_\_\_\_\_, seconded by \_\_\_\_\_,  
the foregoing resolution entitled "RESOLUTION GRANTING PRELIMINARY  
AUTHORIZATION TO PROCEED WITH A GENERAL OBLIGATION BOND  
REFERENDUM TO FINANCE VARIOUS PARKS AND RECREATION IMPROVEMENTS  
FOR THE CITY" was passed by the following vote:

Ayes: \_\_\_\_\_

\_\_\_\_\_

Noes: \_\_\_\_\_

\_\_\_\_\_

\* \* \* \* \*

I, Pamela Megill, City Clerk of the City of Fayetteville, North Carolina, DO HEREBY CERTIFY that the foregoing is a true copy of so much of the proceedings of the City Council of said City at a regular meeting held on June 11, 2012, as it relates in any way to the introduction and passage of the foregoing resolution and that said proceedings are recorded in the minutes of said City Council.

I DO HEREBY FURTHER CERTIFY that proper notice of such regular meeting was given as required by North Carolina law.

WITNESS my hand and official seal of said City this 11th day of June, 2012.

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City Clerk

[SEAL]