

FAYETTEVILLE CITY COUNCIL AGENDA MARCH 14, 2011 7:00 P.M. CITY HALL COUNCIL CHAMBER

- 1.0 CALL TO ORDER
- 2.0 INVOCATION
- 3.0 PLEDGE OF ALLEGIANCE
- 4.0 APPROVAL OF AGENDA
- 5.0 ANNOUNCEMENTS AND RECOGNITIONS

6.0 PUBLIC FORUM

6.1 Each speaker shall have up to 2 minutes to address Council on issues related to the City of Fayetteville. No time will be yielded to any speaker by another speaker. The Public Forum shall last no longer than 15 minutes. The Mayor shall have the discretion to extend the Public Forum up to 30 minutes.

7.0 CONSENT

- 7.1 Special Sign Permit Request for temporary event signs for the Southeastern North Carolina Asian Indian Association Indian Festival on April 9, 2011
- 7.2 Award Contract for the Purchase of Signs for "Wayfinding Signs Phase I" Project

8.0 PUBLIC HEARINGS

For certain issues, the Fayetteville City Council may sit as a quasi-judicial body that has powers resembling those of a court of law or judge. The Council will hold hearings, investigate facts, weigh evidence and draw conclusions which serve as a basis for its decisions. All persons wishing to appear before the Council should be prepared to give sworn testimony on relevant facts.

8.1 LaGrange and Summerhill Public Hearing

Presenter(s): James Rose, PWC Chief Administrative Officer

9.0 OTHER ITEMS OF BUSINESS

9.1 Consider Adoption of Budget Ordinance Amendment 2011-8, Capital Project Ordinance 2011-10, Special Revenue Project Ordinance 2011-10 and Associated Resolutions Authorizing Grants (FY2011 Transit Capital and Planning Grants)

Presenter(s): Randy Hume, Transit Director and Lisa Smith, Chief Financial Officer

9.2 2011- 2012 State Legislative Agenda Presenter(s): Rebecca Rogers-Carter, Management Services Manager

10.0 ADMINISTRATIVE REPORTS

10.1 Monthly Statement of Taxes for February 2011

11.0 ADJOURNMENT

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council

FROM: Karen Hilton, Planning & Zoning Division Manager

DATE: March 14, 2011

RE: Special Sign Permit Request for temporary event signs for the Southeastern North

Carolina Asian Indian Association Indian Festival on April 9, 2011

THE QUESTION:

Whether or not to approve the special request for temporary event signs for the Indian Festival.

RELATIONSHIP TO STRATEGIC PLAN:

Partnership of Citizens.

BACKGROUND:

The Sign Ordinance contains a provision, Section 30-259, allowing special permits for temporary on and off premises signs for festivals and major events for the purposes of giving directions and information. The request is subject to the approval of City Council who may limit the number. Locations to be negotiated by staff.

ISSUES:

The City Council has routinely approved similar requests for up to 25 signs two weeks prior to the event for similar events for several years. The Indian Festival will be held on April 9, 2010 at the Crown Coliseum. The applicant is asking for 100 signs to be placed on Skibo Road, Raeford Road, Cliffdale Road, Morganton Road, Ramsey street, McPherson Church Road, Yadkin Road, All American Freeway, Village Drive, SR301 (around Crown Coliseum), Santa Fe and 401 Bypass.

BUDGET IMPACT:

Minimal impact (if limited to a modest number of signs that are properly placed).

OPTIONS:

- 1. Grant the special sign permit as requested by the applicant, for up to 100 signs to be placed beginning this week and removed by the end of the day April 10, 2010.
- 2. (Recommended) Grant the special sign permit with a limit of 25 of signs to be put out March 26, 2011 and removed by April 10, 2011. Locations to be negotiated by staff.
- 3. Deny the special sign permit.

RECOMMENDED ACTION:

Staff Recommends that Council move to grant the special sign permit with a limit of 25 of signs to be put out March 26, 2011 and removed by April 10, 2011. Locations to be approved by staff.

ATTACHMENTS:

IndiafestSignrequest

David Steinmetz

From: Ganesan, Nick [nganesan@uncfsu.edu]

Sent: Monday, February 14, 2011 1:44 PM

To: David Steinmetz

Cc: Shirish Devasthali (sd4piano@aim.com); 'Arunesh Kaushish'

Subject: Street signs for 7th India Festival

Dear Mr. Steinmetz:

Per our conversation earlier today, I am providing you the following information regarding the signs we want to place for the purpose of advertising our cultural event—7th India Festival. This is an event organized by the SENCAIA - Southeastern North Carolina Asian Indian Association whose mission is to promote India awareness and to raise funds for local charities. Over the past six years, through this event, we were able to contribute over \$75,000 to local charities, Fayetteville Fire Department, and Fayetteville Police Department.

The 7th annual India Festival will be held at Crown Arena on Saturday, April 9th 2011 from 11 a.m. to 7 p.m. On behalf of Southeastern North Carolina Asian Indian Association we would like to have your permission to put approximately 100 yard signs (18" x 24") on the following streets:

Skibo Road, Raeford Road, Cliffdale Road, Morganton Road, Ramsey street, McPherson Church Road, Yadkin Road, All American Freeway, Village Drive, SR301 (around Crown Coliseum), Santa Fe and 401 Bypass.

These signs are critical to achieve maximum attendance and we would appreciate very much if you would give us permission to place these signs around March 10^{th} , 2011

I assure you that all signs will be removed immediately after the event. Thank you so much for all your help.

Nick Ganesan & Dr. Sirish Devasthali

Co-Chairs, 7th India Festival Committee SENCAIA.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City CouncilFROM: Gloria B. Wrench, Purchasing Manager

DATE: March 14, 2011

RE: Award Contract for the Purchase of Signs for "Wayfinding Signs - Phase I" Project

THE QUESTION:

Staff requests that Council award contract for the purchase of signs for the "Wayfinding Signs - Phase I" project.

RELATIONSHIP TO STRATEGIC PLAN:

Goal 4: More Attractive City - Clean and Beautiful

BACKGROUND:

The City received funding from the National Parks Service "Preserve America Grant" and the Fayetteville Area Convention and Visitors Bureau for the purchase and installation of wayfinding signs.

Bids were received February 21, 2011 as follows:

Signs Etc.	Charlotte, NC	\$215,074.00
Rite Lite Signs	Concord, NC	\$256,181.00
Bunting Graphics, Inc.	Verona, PA	\$257,640.97
Architectural Signing Inc.	Norcross, GA	\$313,863.27
Geographics Industries, Inc.	Harrison, OH	\$347,901.00
Big Apple Visual Group	Fishers, IN	\$355,223.00
Color-Ad Inc.	Manassas, VA	\$359,031.00
Schlosser Signs, Inc.	Loveland, CO	\$386,111.00
Architectural Graphics Inc.	Virginia Beach, VA	\$419,451.00
Henry Inc.	Decatur, GA	\$457,614.97

ISSUES:

None

BUDGET IMPACT:

The total budgeted amount is \$350,000.00.

The City received funding from the following for the purchase and installation of signs for this project.

\$150,000 Award from the National Parks Service "Preserve America Grant"
\$100,000 Match to Preserve America Grant from Fayetteville Area Convention and Visitors
Bureau

\$100,000 Additional money from Fayetteville Area Convention and Visitors Bureau

OPTIONS:

- 1) Approve award of contract as recommended.
- 2) Not approve award of contract.

RECOMMENDED ACTION:

Staff recommends that Council move to authorize execution of the contract to Signs Etc., Charlotte, NC in the amount of \$215,074.00 for the purchase of wayfinding signs.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council

FROM: James Rose, PWC Chief Administrative Officer

DATE: March 14, 2011

RE: LaGrange and Summerhill Public Hearing

THE QUESTION:

Providing sanitary sewer service to Areas 6 and 7 of the Phase 5 Annexation.

RELATIONSHIP TO STRATEGIC PLAN:

Goal 3: More Efficient City Government - Cost-Effective Service Delivery

BACKGROUND:

City Council approved the Resolution Declaring Cost, Ordering Preparation of Preliminary Assessment Roll, and Calling Public Hearing in their meeting on February 28, 2011. The Resolution set the date of the public hearing for Monday, March 14, 2011. A notice was published in the Fayetteville Observer regarding the public hearing and the preliminary assessment notices were mailed March 2, 2011 informing the property owners of their proposed assessment and the public hearing date. I have enclosed the certification of mailing of preliminary notices for your Areas 6 and 7 of the Phase 5 Annexation project resulted in 34,958 feet of sanitary sewer main having been installed at a cost to date of \$5,376,374. Construction contracts in the annexation area indicate the average per parcel cost for sanitary sewer which includes the service lateral is \$11,790 or an average per foot linear cost of \$143 for mains without laterals. The sanitary sewer assessment rate for single family residential lots is recommended at \$5,000 which includes both the main and lateral charges. For non-single family residential properties, a per front foot rate of \$55.56 with a 90 foot minimum plus the area average lateral charge of \$783 is recommended. After the public hearing, the next step in the process is to approve the Resolution Confirming Assessment Roll and Levying Assessments. This item is currently scheduled for March 28, 2011. After the resolution is approved, the confirmed assessment roll will be delivered to the PWC tax collector who will mail the final assessment notices to the property owners on March 30, 2011 and publish a newspaper notice on April 18, 2011.

ISSUES:

N/A

BUDGET IMPACT:

N/A

OPTIONS:

N/A

RECOMMENDED ACTION:

Receive public comments regarding the Preliminary Assessment Roll.

ATTACHMENTS:

Certification of Mailing

Powerpoint Presentation

CERTIFICATE OF MAILING OF NOTICES OF PREPARATION OF PRELIMINARY ASSESSMENT ROLL AND PUBLIC HEARING TO PROPERTY OWNERS

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF FAYETTEVILLE:

I, Cheryl Jones , do hereby certify that notices of the Preliminary Assessment Roll for the LaGrange and Summerhill areas of the Phase 5 Annexation extension to include utility improvements within all or a portion of the following streets: Audrey Court, Bedford Road Brewster Drive, Brewster Place, Buckhead Drive, Carrollburg Drive, Channing Drive, Cliffbourne Drive, Crabapple Circle, Decatur Drive, Decatur Place, Deerwood Drive, Faraday Place, Fawn Drive, Fletcher Avenue, Greenbriar Drive, Hamburg Drive, Ingleside Drive, Jennings Lane, Overbrook Drive, Ramona Drive, and Sable Drive located within Area 6 and Avalon Drive, Bedford Drive, Dandridge Drive, Dumont Place, Fairvale Drive, Freeport Road, Garfield Drive, Godfrey Drive, N. Reilly Road, Osprey Place, Paxton Drive, Quimby Court, Redfield Court, Roundtree Drive, Squire Lane, Standish Court, Wakefield Drive, Wendell Place, and Yardley Court within Area 7 and of the public hearing thereon were mailed by first-class mail on the 2nd day of March, 2011 to all the owners of real property shown thereon indicating to each such owner of the assessment against his or her property.

IN WITNESS WHEREOF, I have hereunto signed and sealed this instrument,

Signature Signature	3/3// ₁ Date
NORTH CAROLINA CUMBERLAND COUNTY	
I, ROOM M. CVOYTOM, a Notary Public of came before me accomplished the mailing in compliance with North Carolina	
Witness my hand and Notarial Seal, this the Znd day	y of <u>March</u> , 2011.
My Commission expires: May 6, 2014	Chain M. Chay

ROBIN M. CRAYTON

Notary Public

North Carolina

Cumberland County

11

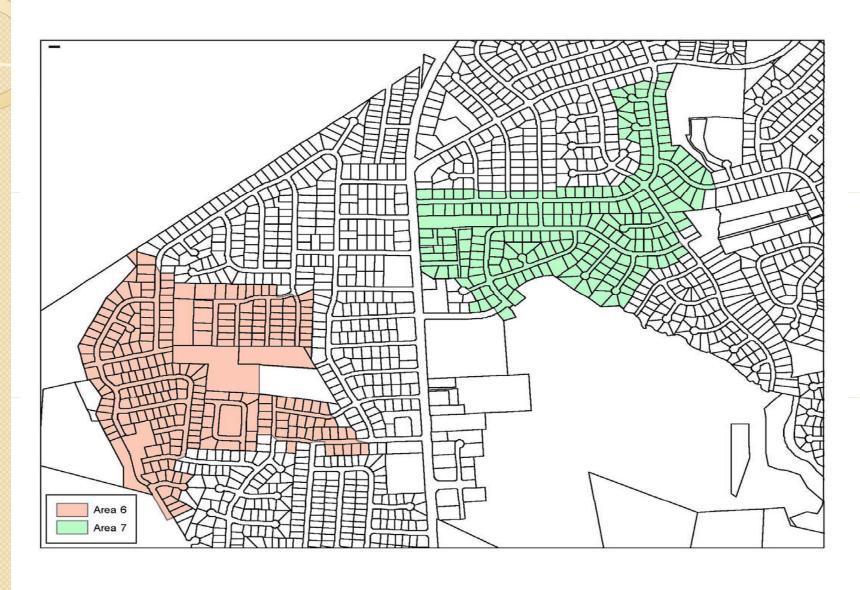
Phase V Annexation

LaGrange and Summerhill Public Hearing
March 14, 2011





Construction Areas 6 and 7



Sanitary Sewer Cost

Total Project Cost: \$5,376,374

Number of Parcels Served: 454

Average Cost/Parcel Served: \$11,790

Sanitary Sewer Cost (cont.)

Cost of mains: \$5,013,160

Linear Feet: 34,958

Average per linear foot cost \$143

Property Assessment

• Typical single family residential lot: \$5,000

 For non-single family residential properties, a per front foot rate of \$55.56 with a 90 foot minimum plus the area average lateral charge of \$783

Payment Options

 In full (no interest if paid within 30 days from notice)

- Financing Terms
 - 10 year term
 - 8% interest rate
 - Annual or monthly installments

Upcoming Dates

 March 28, 2011: Resolution Confirming Assessment Roll and Levying Assessments

 March 30, 2011: Assessment notice to property owners

• April 18, 2011: Publish newspaper notice

Questions



CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council FROM: Lisa Smith, Chief Financial Officer

DATE: March 14, 2011

RE: Consider Adoption of Budget Ordinance Amendment 2011-8, Capital Project

Ordinance 2011-10, Special Revenue Project Ordinance 2011-10 and Associated Resolutions Authorizing Grants (FY2011 Transit Capital and Planning Grants)

THE QUESTION:

Budget Ordinance Amendment 2011-8 will appropriate \$197,490 from the General Fund fund balance to transfer to the Transit Capital and Special Revenue Funds to fully meet local match requirements for the FY2011 planning and capital grants.

Capital Project Ordinance 2011-10 will appropriate the budget for the FY2011 Transit federal capital grant.

Special Revenue Project Ordinance 2011-10 will appropriate the budget for the FY2011 Transit federal planning grant.

The two attached resolutions will authorize the City Manager to execute a grant agreement with the NC Department of Transportation (NCDOT) for the state capital and planning grants if a state grant is awarded.

RELATIONSHIP TO STRATEGIC PLAN:

Principle A: Great Place to Live – Accessible and efficient transit throughout the City. Value – Stewardship – Looking for ways to leverage city resources and to expand revenues.

BACKGROUND:

- Transit has received a federal grant for various capital and planning items (NC-90-X469).
 While the NCDOT typically provides a portion of the grant match, notice of an award has not been received at this time. In order to proceed with expenditures related to this grant, including replacement buses, we recommend proceeding as if the NCDOT grant will not be awarded.
- The \$2,856,131 appropriation for the capital portion of the grant is provided for in Capital Project Ordinance 2011-10 with the following funding sources: Federal Transit Administration (FTA) (\$2,344,755) and General Fund Transfer (\$511,376). The grant includes the replacement and rehabilitation of buses, technology upgrades, facility renovations, bus shelters and pedestrian walkways.
- The \$235,147 appropriation for the planning portion of the grant is provided for in Special Revenue Project Ordinance 2011-10 with the following funding sources: FTA (\$188,118) and General Fund Transfer (\$47,029).
- In the FY2011 budget, it was anticipated that the NCDOT would provide matching funds for the FY2011 Transit planning and capital grants from the FTA. As the NCDOT has not committed funding for these grants at this time, the City must provide the full local match requirement to receive the federal grant funds. The total local match required for these two grants is \$558,405, of which \$234,208 was included in the original FY2011 budget, and \$126,707 is available from funding designated at June 30, 2010 from planned FY2010 General Fund contributions for Transit that were not expended in FY2010. The additional \$197,490 required will be appropriated from General Fund fund balance.
- In the event the City receives matching funds from the state, the attached resolutions for the capital and planning grants must be adopted to authorize the City Manager to execute the state grant agreement. If the state grants are awarded, NCDOT is projected to provide

matches totaling \$261,884, which would reduce the City's General Fund match by an equal amount.

ISSUES:

None

BUDGET IMPACT:

See background information above.

OPTIONS:

1) Adopt Budget Ordinance Amendment 2011-8, Capital Project Ordinance 2011-10, Special Revenue Project Ordinance 2011-10, and the two accompanying state grant resolutions.
2) Do not adopt the budget items and resolutions.

RECOMMENDED ACTION:

Adopt Budget Ordinance Amendment 2011-8, Capital Project Ordinance 2011-10, Special Revenue Project Ordinance 2011-10, and the two accompanying state grant resolutions.

ATTACHMENTS:

BOA 2011-8

CPO 2011-10

SRO 2011-10

CPO 2011-10 Resolution

SRO 2011-10 Resolution

CITY OF FAYETTEVILLE March 14, 2011

2010-2011 BUDGET ORDINANCE AMENDMENT CHANGE 2011-8

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

That the City of Fayetteville Budget Ordinance adopted June 28, 2010 is hereby amended as follows:

Section 1. It is estimated that the following revenues and other financing sources will be available during the fiscal year beginning July 1, 2010 and ending June 30, 2011, to meet the appropriations listed in Section 2.

<u>Item</u>	 Listed As	R	Revision	Re	vised Amount
Schedule A: General Fund					
Fund Balance Appropriation	\$ 6,904,372	\$	197,490	\$	7,101,862
All Other General Fund Revenues and OFS	132,859,629				132,859,629
Total Estimated General Fund Revenues	\$ 139,764,001	\$	197,490	\$	139,961,491
and Other Financing Sources					

Section 2. The following amounts are hereby appropriated for the operations of the City Government and its activities for the fiscal year beginning July 1, 2010, and ending June 30, 2011, according to the following schedules:

<u>Item</u>	 Listed As	 Revision	Re	vised Amount
Schedule A: General Fund				
Other Appropriations	\$ 21,209,341	\$ 197,490	\$	21,406,831
All Other General Fund Departments	 118,554,660	 		118,554,660
Total Estimated General Fund Expenditures	\$ 139,764,001	\$ 197,490	\$	139,961,491

Adopted this 14th day of March, 2011.

CAPITAL PROJECT ORDINANCE ORD 2011-10

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for the funding of the FY2011 Transit Capital Grant 469, which includes funds for the replacement and rehabilitation of buses, technology upgrades, building renovations, bus shelters and pedestrian walkways.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

Federal Transit Administration	\$ 2,344,755
Local Match- General Fund Transfer	511,376
	\$ 2,856,131

Section 4. The following amounts are appropriated for the project:

Project Expenditures \$ 2,856,131

Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Adopted this 14th day of March, 2011.

SPECIAL REVENUE FUND PROJECT ORDINANCE ORD 2011-10

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following special revenue project ordinance is hereby adopted:

- Section 1. The project authorized is for the funding of the FY 2011 Transit Planning Grant 469 awarded by the Federal Transit Administration.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

Federal Transit Administration \$ 188,118
Local Match- General Fund Transfer \$ 47,029
\$ 235,147

Section 4. The following amounts are appropriated for the project:

Project Expenditures \$ 235,147

Section 5. Copies of this special revenue project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted this 14th day of March, 2011.

RESOLUTION AUTHORIZING CITY OF FAYETTEVILLE TO ENTER INTO AN AGREEMENT WITH THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

A motion was made byand of the following resolution, and upon being	seconded put to a vo	by te was duly adopte	_ for adoption ed.
WHEREAS, the CITY OF FAYETTEVILLE Department of Transportation to assist in Grant NC-90-X-0469; and	•		
WHEREAS, the CITY OF FAYETTEVILLE above described project;	will provid	e a portion of the c	ost of the
NOW THEREFORE, BE IT RESOLVED the authorized to enter into a contract with the all agreements and contracts with the Nor Public Transportation Division.	Departmer h Carolina	nt of Transportation Department of Trai	n and execute nsportation,
I, <u>Anthony G. Chavonne</u> * do l correct copy of an excerpt for the minutes Council duly held on the 14 th day of Marc	nereby certi of a meetin	fy that the above is	a true and
E	Y:ANT	HONY G. CHAVON	NNE, Mayor
(Official Seal)	TTEST:		
	Jenni	fer Penfield, Deput	y City Clerk

^{*} the official authorized to enter onto agreement <u>SHOULD NOT</u> sign the resolution.

RESOLUTION AUTHORIZING CITY OF FAYETTEVILLE TO ENTER INTO AN AGREEMENT WITH THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

A motion was made byand of the following resolution, and upon being	seconded by for adoption put to a vote was duly adopted.
WHEREAS, the CITY OF FAYETTEVILLE Department of Transportation to assist in the Grant NC-90-X-0469; and	has requested the North Carolina he funding of the FY2011 Transit Planning
WHEREAS, the CITY OF FAYETTEVILLE above described project;	will provide a portion of the cost of the
all agreements and contracts with the Nort Public Transportation Division.	Department of Transportation and execute
I, Anthony G. Chavonne * do h	ereby certify that the above is a true and of a meeting of the City of Fayetteville City
В	Y: ANTHONY G. CHAVONNE, Mayor
(Official Seal) A	TTEST:
	Jennifer Penfield, Deputy City Clerk

^{*} the official authorized to enter onto agreement <u>SHOULD NOT</u> sign the resolution.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council

FROM: Rebecca Rogers-Carter, Management Services Manager

DATE: March 14, 2011

RE: 2011- 2012 State Legislative Agenda

THE QUESTION:

Does the proposed 2011- 2012 state legislative agenda meet the City Council's interest?

RELATIONSHIP TO STRATEGIC PLAN:

Developing and adopting a state legislative agenda supports the City goal of More Efficient City Government.

BACKGROUND:

The 2011-2012 biennium of the North Carolina General Assembly convened on January 26, 2011. Fayetteville's legislative delegation's support and advocacy is instrumental in assisting the City with acquiring the authority to establish certain programs and in securing community assets. To ensure the delegation is aware of the City's needs and interests, a legislative agenda is prepared for their review and action. The following list represents the needs and interests identified thus far for presentation to the delegation.

ISSUES:

The following needs and interests for 2011-2012 legislative advocacy are identified:

- . 1) Oppose legislation impacting municipal services which:
 - Balances the State budget using state collected local government revenues
 - Creates unfunded mandates for local governments
 - Limits the ability of municipalities to grow in a reasonable manner while providing quality municipal services
 - Imposes a moratorium on local governments providing broadband services to their community.
- Support legislation that enhances and protects municipal programs, specifically in public safety, transportation and sustainability
 - Creates parity of fines for speeding convictions in school zones and construction zones
 - o Revises the nuisance abatement law
 - Establishes traffic light camera programs that improve safety in our community and protect municipal resources and interests
 - Appropriates additional funds to the State Fire Protection Grant
 - Provides additional funding for local transit systems
 - Provides additional funding to address local transportation infrastructure needs
 - o Provides for funding of climate change adaptation plans and encourages energy efficiency audits for municipalities.
- . 3) Endorse the 2011-2012 North Carolina League of Municipalities Advocacy Goals.

BUDGET IMPACT:

N/A

- OPTIONS:
 1. Approve, modify or reject recommendations.
 2. Take no action at this time.

RECOMMENDED ACTION:
Approve the 2011-2012 state legislative agenda for presentation to the City's legislative delegation for their review and action.

ATTACHMENTS:

FY 2012 State Legislative Agenda



2011-2012 Municipal Advocacy Goals

Build prosperous cities and towns

Seek legislation **reforming annexation** laws that ensures the ability of a city to grow in a reasonable manner, while providing quality municipal services on a timely basis.

Seek legislation to allow municipal creation or extensions of extra-territorial jurisdictions (ETJ) without county approval.

Seek legislation enhancing the authority of cities to **own and operate broadband systems** for their citizens, and providing incentives for last mile **public-private partnerships**. Include authority for cities that have currently operating broadband systems to continue.

Seek legislation to allow municipalities to establish **vacant housing receivership** programs for the purpose of rehabilitating structures not meeting minimum housing standards and transferring them to responsible ownership.

Protect citizens and improve our quality of life

Support a system of **liquor sales** that maintains a local referendum about the decision to sell liquor, preserves **local control** over the location and density of liquor outlets, preserves the **local revenue** stream from liquor sales, and increases the authorized local permit fees statewide.

Seek legislation to protect the privacy of municipal residents by limiting public access to lists of email addresses submitted by citizens to municipalities.

Seek legislation to strengthen the role of municipalities in the approval, renewal, and revocation of **ABC** permits.

Support legislation permitting a governmental entity to seek an order of abatement where a property may have some legitimate use, but is also the source of regular **criminal nuisance activity.**

Seek legislation to grant more flexible authority for local public safety officers to **enforce ABC-related** laws.

Enhance the fiscal health of municipalities

Support legislation to expand the sales tax base to include services.

Seek legislation to allow all municipalities to adopt a prepared meals and beverage tax.

Seek legislation to: 1) require that counties conduct a public hearing before approving a resolution choosing the method of sales tax distribution; 2) delay the implementation of a change in method until July 1 of the calendar year following the adoption of the change; and 3) phase in the change in method over four years.

NORTH CAROLINA LEAGUE OF MUNICIPALITIES

MUNICIPAL ADVOCACY GOALS | 1/28/11 | PAGE 1 OF 2

Seek legislation to allow all municipalities to adopt **impact fees** to pay for growth-related infrastructure and services.

Seek legislation to **revise the local land transfer tax** so that: 1) it can be adopted without a referendum; and 2) municipalities receive a share of the revenues.

Support legislation to **reform the municipal business privilege license tax** by: 1) eliminating exemptions and caps for specific categories of businesses; 2) specifying the appropriate bases for the tax; 3) requiring municipalities to adopt a rate schedule that applies to all types of businesses within a municipality; 4) limiting the amount of taxes paid by businesses that have business activity within a municipality but no business location within it; and 5) capping the amount of tax that can be imposed on any single business location.

Support legislation providing municipalities with the authority to impose a fee to recover the costs of vehicle accident and fire response from at-fault drivers and parties responsible for fires, up to a statutory maximum amount.

Make wise use of natural resources

Seek legislation creating a **state bond program** for upgrades to **water and wastewater treatment systems**, expansion of stormwater programs, and assured water supplies.

Support the **equal application of water quality management rules** that impact cities to N.C. municipalities, counties, state agencies, and private operations, require payment of city storm-water fees by all state agencies, and require maintenance of all stormwater structures by permitted entities.

Support legislation establishing a water permitting system that protects existing municipal withdrawals, allows for future growth, includes all withdrawers, and accounts for all downstream users.

Support legislative and regulatory efforts for **efficiencies** in water, wastewater, and stormwater **permitting processes**.

Seek legislation to classify **reclaimed water** as a resource water, and study the injection of treated water into aquifers.

Improve our transportation infrastructure

Seek legislation to allow **Powell Bill** funds to be used for **sidewalks and walking paths** that are adjacent to, but not located within, the right-of-wayof state-maintained roads.

Seek legislation ensuring significant municipal decision–making authority and respect for local ordinances in the **design of transportation projects** across all NCDOT Divisions, to lower congestion, enhance quality of life, improve aesthetics, improve public safety, and bolster public health for city residents, regardless of the city's financial participation in a project.

Seek legislation to increase the existing municipal **vehicle fee for public transportation** from \$5 to a maximum of \$20, and allow it to also be used for pedestrian and bicycle projects.

Support legislation to increase funding for the **State Mobility Fund** in order to support regional congestion mitigation projects, interstate maintenance, and a Powell Bill supplement; and to provide additional funding sources for state transportation projects.

NORTH CAROLINA LEAGUE OF MUNICIPALITIES

MUNICIPAL ADVOCACY GOALS | 1/28/11 | PAGE 2 OF 2

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council

FROM: City Clerk's Office

DATE: March 14, 2011

RE: Monthly Statement of Taxes for February 2011

THE QUESTION:

For information only

RELATIONSHIP TO STRATEGIC PLAN:

Greater Tax Base Diversity - Strong Local Economy

BACKGROUND:

Attached is the report that has been furnished to the Mayor and City Council by the Cumberland Tax Administrator for the month of February 2011.

ISSUES:

N/A

BUDGET IMPACT:

N/A

OPTIONS:

For information only

RECOMMENDED ACTION:

For information only

ATTACHMENTS:

Monthly Statement of Taxes for February 2011



OFFICE OF THE TAX ADMINISTRATOR

117 Dick Street, 5th Floor, New Courthouse • PO Box 449 • Fayetteville, North Carolina • 28302 Phone: 910-678-7507 • Fax: 910-678-7582 • www.co.cumberland.nc.us

MEMORANDUM

TO:

Fayetteville City Clerk

FROM:

Aaron Donaldson, Tax Administrator

DATE:

March 1, 2011

RE:

MONTHLY STATEMENT OF TAXES

Attached hereto is the report that has been furnished to the Mayor and governing body of your municipality for the month of February 2011. This report separates the distribution of real property and personal property from motor vehicle property taxes, and provides detail for the current and delinquent years.

Should you have any questions regarding this report, please contact me at 678-7587.

AD/sn

Attachments

2010 FAY STORM WATER	3,627.93	3,786.84	1,689.81	34,393.61	3,986.22	2,987.24	5,005.48	3,772.69	2,882.44	6,436.21	2,328.75	2,132.69	3,172.67	1,966.23	1,860.02	2,808.00	1,828.32	4,289.12	6,430.88	12,685.80			108,070.95
2010 STORM WATER	1,813.96	1,893.41	844.90	17,196.79	1,993.11	1,493.61	2,502.73	1,886.35	1,441.19	3,218.10	1,164.38	1,066.34	1,586.34	983.12	930.01	1,404.00	914.16	2,144.57	3,215.45	6,342.88			54,035.40
2010 TRANSIT	2,159.51	1,677.72	1,395.00	2,714.62	3,890.00	2,491.31	3,560.00	2,186.92	2,410.00	3,577.02	1,355.49	1,900.22	2,424.82	1,775.59	1,234.15	2,301.51	1,349.81	2,604.78	3,062.72	4,211.22			48,282.41
2010 FVT	2,159.50	1,677.73	1,395.00	2,714.61	3,890.00	2,491.32	3,560.00	2,186.91	2,410.00	3,577.02	1,355.50	1,900.22	2,424.83	1,775.60	1,234.14	2,301.51	1,349.80	2,604.78	3,062.71	4,211.23			48,282.41
2010 VEHICLE REVIT	32.47	87.07	0.00	00.00	00.00	14.62	5.99	66.82	00.00	31.77	19.82	00.00	0.35	00.00	0.62	00.00	1.18	12.37	00.0	00.00			273.08
2010 CC REVIT	18.41	(52.95)	0.00	311.86	132.88	0.00	8.66	3.26	0.00	458.19	725.20	337.24	2.53	260.98	93.93	00.00	00.00	440.04	0.00	704.16			3,444.39
2010 VEHICLE	15,999.52	12,838.53	9,793.46	19,783.32	26,498.07	18,019.15	27,521.11	16,309.06	15,519.41	25,935.64	9,557.96	14,030.82	19,288.23	11,537.06	8,303.40	18,279.90	8,674.03	22,759.36	24,494.98	33,774.08			358,917.09
2010 CC	44,766.71	69,518.23	30,419.02	43,605.37	86,902.32	55,776.18	85,028.31	46,622.05	117,937.83	65,721.54	42,296.53	29,639.30	39,463.09	28,930.84	37,362.61	39,981.19	29,661.66	79,246.10	101,264.53	150,499.09			1,224,642.50
REMITTED TO FINANCE	80,539.62	100,914.73	55,510.45	131,717.60	139,674.48	91,990.37	137,373.05	80,585.49	158,916.87	122,466.88	72,432.82	58,191.32	78,282.63	58,649.84	58,872.43	76,004.26	55,821.06	123,393.68	155,420.57	235,009.18			2,071,767.33
REPORT #	2010-154	2010-155	2010-156	2010-157	2010-158	2010-159	2010-160	2010-161	2010-162	2010-163	2010-164	2010-165	2010-166	2010-167	2010-168	2010-169	2010-170	2010-171	2010-172	2010-173			
DATE	02/01/11	02/02/11	02/03/11	02/04/11	02/07/11	02/08/11	02/09/11	02/10/11	02/11/11	02/14/11	02/15/11	02/16/11	02/17/11	02/18/11	S 02/21/11	_ 02/22/11	- 02/23/11	02/24/11	02/25/11	02/28/11			TOTALS

TRUE MACC: MONTHLY ACCOUNTING (TOTALS COLLECTED FOR MONTH) CC: INCLUDES REAL & PERSONAL, LATE LIST, & PUBLIC SERVICE

FVT: FAYETTEVILLE VEHICLE TAX (\$5.00)

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2009 ANNEX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00	00.00	0.00	00.0	0.00	00.00			00.00
2009 FAY RECYCLE FEE	45.03	00.00	38.00	0.00	33.78	00.00	00.0	00.00	00.00	68.00	38.00	0.00	84.23	15.10	0.00	0.00	0.00	0.00	18.18	00.0			340.32
2009 FAY STORM WATER	28.44	0.00	24.00	00.00	21.33	00.00	00.00	00.0	00.0	42.95	24.00	00.00	53.20	9.53	00.00	00.0	00.00	00.00	35.20	0.00			238.65
2009 STORM WATER	14.22	0.00	12.00	0.00	10.67	00.00	0.00	0.00	00.00	21.48	12.00	00.00	26.60	4.77	00.00	00.00	00.00	00.00	17.60	00.0			119.34
2009 TRANSIT	485.00	405.73	381.01	459.00	494.01	301.04	295.94	310.00	673.49	635.00	551.68	345.55	425.00	00.009	311.37	400.94	420.83	225.00	420.72	776.41			8,917.72
2009 FVT	485.00	405.73	381.01	459.00	494.01	301.04	295.95	310.00	673.49	635.00	551.69	345.56	425.00	00.009	311.38	400.95	420.85	225.00	420.71	776.42			8,917.79
2009 VEH REVIT	0.00	0.00	00.00	0.00	0.00	0.00	0.00	00.00	00.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.48	0.00			3.48
2009 CC REVIT	0.00	00.00	00.00	00.00	00.00	0.00	00.00	0.17	00.00	00.00	00.00	00.00	0.54	00.00	00.00	00.00	00.0	00.00	0.00	0.00			0.71
2009 VEHICLE	2,835.87	2,305.76	2,248.96	2,363.77	2,664.32	1,826.94	1,840.50	1,514.29	3,831.22	3,413.99	3,327.23	1,828.47	2,322.71	3,338.55	1,686.21	2,313.39	2,020.23	1,134.56	2,487.54	4,817.72			50,122.23
2009 CC	290.65	33.82	1,130.53	87.26	(90.67)	249.98	5.31	198.07	40.59	604.92	2,981.65	39.75	506.45	688.51	484.18	257.58	325.19	104.65	129.87	(52.74)			8,015.55
2010 ANNEX	0.00	00.00	00.00	00.00	0.00	00.00	00.00	0.00	0.00	00.00	0.00	00.00	00.00	00.00	00.00	0.00	00.00	00.00	00.00	0.00			0.00
2010 FAY RECYCLE FEE	2,822.29	2,917.83	2,523.53	3,404.10	4,586.15	3,224.35	3,793.43	2,515.43	2,547.64	3,654.66	2,280.46	2,285.13	2,781.39	2,535.78	3 2,375.42	- 2,888.00	- 2,262.72	4,411.75	5,227.69	8,812.01			67,849.76

2007 CC REVIT	00.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00	00.00	00.00	0.00	00.00	00.00	0.00	00.00	0.00	0.00	0.00	The second secon		000
2007 VEHICLE	101.75	73.99	65.34	59.69	14.22	(36.93)	58.64	00.0	379.21	130.50	168.44	111.11	0.00	166.87	82.95	42.51	472.82	33.77	34.12	22.34			1.981.34
2007 CC	00.00	0.00	0.00	15.11	7.08	0.00	0.00	0.00	2.54	20.54	0.00	0.00	240.09	111.99	61.56	0.00	9.70	4.26	575.06	29.79			1.077.72
2008 ANNEX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			00.00
2008 FAY RECYCLE FEE	00:00	0.00	0.00	0.00	0.00	11.42	42.00	0.00	0.00	0.00	0.00	0.00	42.00	33.07	0.00	0.00	00.0	0.00	0.00	0.00			128.49
2008 FAY STORM WATER	0.00	0.00	0.00	0.00	0.00	6.52	24.00	0.00	0.00	0.00	0.00	0.00	24.00	18.90	0.00	0.00	0.00	00.00	0.00	0.00			73.42
2008 STORM WATER	3.67	0.00	0.00	0.00	0.00	3.26	12.00	0.00	0.00	8.37	12.00	2.01	24.00	9.45	00.00	0.00	0.00	0.00	0.00	0.00			74.76
2008 TRANSIT	35.00	31.13	15.00	25.00	35.00	2.00	15.00	35.00	125.00	40.00	35.00	20.00	25.00	30.00	35.00	25.66	103.25	10.00	27.02	39.34			741.40
2008 FVT	45.00	36.13	15.00	70.00	40.00	5.00	25.00	35.00	185.00	65.00	50.00	25.00	30.00	43.30	40.00	40.66	133.25	15.00	32.01	44.34			974.69
2008 VEHICLE REVIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
2008 CC REVIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
2008 VEHICLE	264.05	238.69	43.60	379.03	120.46	(50.20)	139.78	59.41	880.02	221.92	341.32	89.19	74.32	271.76	182.11	138.71	613.31	85.17	235.60	247.90			4,576.15
2008 CC	00.00	0.00	543.30	37.44	57.96	8.09	14.10	44.64	75.10	44.72	40.46	6.82	268.61	256.63	0.00	0.00	0.00	3.90	0.00	171.13			1,572.90

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2006 ANNEX	000	00.0	000	0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	000	0.00	0.00	0.00	0.00	0.00			000
2006 & PRIOR STORM WATER	00.0	0.00	0000	00.0	0.00	0.00	0.00	0.00	0.00	0.00	17.30	0.00	0.00	0.00	00.00	0.00	0.00	12.00	0.00	0.00		•	29.30
2006 & PRIOR FVT	5.00	25.00	45.00	55.00	26.64	15.00	35.00	30.00	210.00	00.09	45.00	44.57	38.32	55.00	15.00	73.26	225.60	10.00	22.04	50.00			1.085.43
2006 & PRIOR VEH REVIT	00:00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	00.00	00.00	00.00	00.00			00.00
2006 & PRIOR CC REVIT	00:00	0.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00	00.0	00.00	00.00	00.00	00.00	0.00	00.0	00.00	00.00	00.00	00.00			0.00
2006 & PRIOR VEH	49.69	75.85	369.43	182.67	185.17	52.30	203.13	105.58	1,023.31	190.59	162.57	196.48	114.65	332.18	203.87	205.33	1,345.35	38.07	159.30	218.74	100000		5,414.26
2006 & PRIOR CC	00:00	0.00	00.00	0.00	0.00	0.00	24.65	0.00	35.11	29.83	136.76	56.48	00.0	48.48	1.08	0.62	520.10	6.18	27.61	207.79			1,094.69
2007 ANNEX	0.00	00.00	00.0	00.0	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	0.00	00.00	00.00	00.00	0.00			00.0
2007 FAY STORM WATER	0.00	0.00	00.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00	24.00	0.00	00.0	0.00	00.00	0.00	0.00	0.00			24.00
2007 STORM WATER	0.00	00.00	00.00	00.00	0.00	00.00	00.00	0.00	00.00	0.00	00.00	0.00	24.00	2.43	00.00	0.00	00.00	0.00	00.00	0.00			26.43
2007 FVT	25.00	25.00	29.63	17.96	7.04	00.00	10.00	00.00	70.00	30.00	40.00	20.00	0.00	25.00	10.00	10.00	77.19	15.00	10.00	15.00			436.82
2007 VEH 2007 FVT REVIT	00.00	00.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00

FAYETTEVILLE MACC LEDGER

3/1/2011

2000-2010

TOTAL TAX &	INTEREST	80.539.62	100,914.73	55,510.45	131,717.60	139,674.48	91,990.37	137,373.05	80,585.49	158,916.87	122,466.88	72,432.82	58,191.32	78,282.63	58,649.84	58,872.43	76,004.26	55,821.06	123,393.68	155,420.57	235,009.18	2000			2,071,767.33
FAY	RECYCLE INTEREST	77.44	77.76	71.87	90.56	132.59	88.93	114.00	69.31	71.36	106.54	69.46	62.40	98.69	77.13	66.10	79.39	62.26	120.15	142.04	241.09				1,919.07
ANNEX	INTEREST	00.00	0.00	00.00	00.00	00.00	00.0	00.00	00.0	00.0	00.0	00.0	00.0	00.0	00.0	00.0	00.0	00.0	00.0	00.00	00.00				0.00
FAY	STORM WATER	68.94	94.81	44.08	716.23	113.41	81.70	140.16	103.84	76.58	180.78	68.00	58.30	107.97	57.71	51.43	77.22	52.41	117.44	176.37	339.74			Avon	2,727.12
STORM	WATER	36.40	47.41	22.04	358.11	56.70	40.85	70.94	51.91	38.29	90.58	41.62	30.41	60.18	28.89	25.71	38.61	26.21	70.21	88.17	174.80				1,398.04
REVIT	INTEREST	2.77	9.68	0.00	5.02	1.06	0.00	4.80	0.27	0.00	12.59	5.44	9.27	0.10	7.18	2.55	0.00	0.00	12.11	0.28	15.35				88.47
INTEREST		2,240.40	2,683.83	1,969.93	2,182.47	3,370.95	2,582.65	3,016.44	2,168.51	5,378.05	3,203.43	2,629.11	1,607.99	2,098.72	2,052.21	1,907.63	1,935.32	2,950.83	2,638.34	3,598.69	5,633.55				55,849.05