

**FAYETTEVILLE CITY COUNCIL
AGENDA
REGULAR MEETING
JUNE 14, 2010
7:00 P.M.**

VISION STATEMENT

**The City of Fayetteville
is a GREAT PLACE TO LIVE with
a choice of DESIRABLE NEIGHBORHOODS,
LEISURE OPPORTUNITIES FOR ALL,
and BEAUTY BY DESIGN.**

**Our City has a VIBRANT DOWNTOWN,
the CAPE FEAR RIVER to ENJOY, and
a STRONG LOCAL ECONOMY.**

**Our City is a PARTNERSHIP of CITIZENS
with a DIVERSE CULTURE and RICH HERITAGE,
creating a SUSTAINABLE COMMUNITY.**



FAYETTEVILLE CITY COUNCIL
AGENDA
JUNE 14, 2010
7:00 P.M.
City Hall Council Chamber

1.0 CALL TO ORDER

2.0 INVOCATION

3.0 PLEDGE OF ALLEGIANCE

4.0 APPROVAL OF AGENDA

5.0 ANNOUNCEMENTS & RECOGNITIONS

6.0 PUBLIC FORUM

The public forum is designed to invite citizen input and discussion. The public forum is held on the second Monday of every month and shall be the first item of business after the Approval of the Agenda. The public forum shall last no longer than 15 minutes. The Mayor shall have the discretion to extend the public forum up to 30 minutes. Each speaker shall have up to two (2) minutes to speak. Anyone desiring to speak may sign up in advance with the City Clerk located on the Second Floor, City Hall, 433 Hay Street, Fayetteville, N.C., by FAX at (910) 433-1980, or by e-mail at cityclerk@ci.fay.nc.us. If speakers provide the subject matter ahead of the meeting, the City staff can ensure that appropriate information is available at the meeting. This information, however, is not required.

7.0 CONSENT

7.1 Approve Minutes:

- April 8, 2008 - City/County Special Joint Meeting (Page 1: Attendance Revision)
- March 17, 2010 – Agenda Briefing
- April 6, 2010 – Work Session
- April 12, 2010 – Dinner and Discussion
- April 12, 2010 – Regular Meeting
- April 20, 2010 – Appointment Meeting
- April 21, 2010 – Agenda Briefing
- April 21, 2010 – Budget Workshop Meeting
- April 26, 2010 – Dinner and Discussion
- April 26, 2010 – Regular Meeting
- May 5, 2010 – Special Meeting
- May 10, 2010 - Dinner and Discussion
- May 12, 2010 - Budget Workshop
- May 15, 2010 - Budget Work Session
- May 19, 2010 - Agenda Briefing

- 7.2 Recodification of Chapter 31: Uniform Street and Thoroughfare Lighting Ordinance to Chapter 24: Streets and Sidewalks, Article X -Section 24-31 Uniform Street and Thoroughfare Lighting
- 7.3 Authorization of Administration Level Approval for the Recodification of the City Code to Ensure Uniformity
- 7.4 Set Public Hearing for the Financing of the Proposed Downtown Parking Deck for June 28, 2010
- 7.5 Special Sign Permit Request for temporary event signs for the SwampDogs Baseball Team. Signs would be put out on June16-18, 2010, announcing games those nights.
- 7.6 Concurrence of NCDOT Municipal Speed Ordinances
- 7.7 Budget Ordinance Amendment 2010-7 (General Fund, Stormwater Management Funds, Emergency Telephone System Fund and Transit Fund)
- 7.8 Capital Project Ordinance 2010-20 (Telephone System Upgrade)
- 7.9 Capital Project Ordinance 2010-21 (Recreation & Cultural Fund Transfer to Other Capital Project Funds)
- 7.10 Capital Project Ordinance 2010-22 (Planning Module of the Magnet Software System)
- 7.11 Capital Project Ordinance Amendment 2010-31 (Airport Fire Fighting Training Facility Upgrade)
- 7.12 Capital Project Ordinance Amendment 2010-32 (Center City Industrial Park Street Improvement Project/Various Street Improvements)
- 7.13 Capital Project Ordinance Amendment 2010-33 (Series 2005 Bond Issue for Various Infrastructure Improvements/Land Acquisition/FSU Fire Station)
- 7.14 Capital Project Ordinance Amendment 2010-34 (Downtown Streetscape Project)
- 7.15 Capital Project Ordinance Amendment 2010-35 (Sidewalks)
- 7.16 Capital Project Ordinance Amendment 2010-36 (Police Department Server Upgrades)
- 7.17 Capital Project Ordinance Closeout 2010-16 (Gateways)
- 7.18 Fiscal Year 2010 Electric, Water/Sanitary Sewer and Fleet Maintenance Internal Service Fund Budget Amendment #2
- 7.19 Resolution Directing Phase 5 Annexation Sewer Project Areas 8 and 9 be Undertaken

- 7.20 Amendment #2 to the Annexation Phase V Reserve Fund for Fiscal Year 2011; Amendment #6 to the Water and Wastewater Utility Systems Rate Stabilization Fund for Fiscal Year 2011 and Amendment #8 to the Electric Rate Stabilization Fund for Fiscal Year 2011

8.0 OTHER ITEMS OF BUSINESS

- 8.1 North Carolina Veterans Park-Award of Contract for Main Park

Presenter: Craig Hampton, Special Projects Director

- 8.2 Adoption of the Fiscal Year 2011 Budget Ordinance, Fee Schedule, Fiscal Year 2011 to 2015 Capital Improvement Plan, Capital Project Ordinance 2011-1 and Capital Project Ordinance Amendments 2011-1 through 2011-7

Presenter: Dale Iman, City Manager

9.0 ADMINISTRATIVE REPORTS

- 9.1 Monthly Statement of Taxes for May 2010

10.0 ADJOURNMENT

CLOSING REMARKS

POLICY REGARDING NON-PUBLIC HEARING AGENDA ITEMS

Anyone desiring to address the Council on an item that is not a public hearing must present a written request to the City Manager by 10:00 a.m. on the Wednesday preceding the Monday meeting date.

POLICY REGARDING PUBLIC HEARING AGENDA ITEMS

Individuals wishing to speak at a public hearing must register in advance with the City Clerk. The Clerk's Office is located in the Executive Offices, Second Floor, City Hall, 433 Hay Street, and is open during normal business hours. Citizens may also register to speak immediately before the public hearing by signing in with the City Clerk in the Council Chamber between 6:30 p.m. and 7:00 p.m.

POLICY REGARDING CITY COUNCIL MEETING PROCEDURES SPEAKING ON A PUBLIC AND NON-PUBLIC HEARING ITEM

Individuals who have not made a written request to speak on a nonpublic hearing item may submit written materials to the City Council on the subject matter by providing twenty (20) copies of the written materials to the Office of the City Manager before 5:00 p.m. on the day of the Council meeting at which the item is scheduled to be discussed.

**COUNCIL MEETING WILL BE AIRED
JUNE 14, 2010 - 7:00 PM
COMMUNITY CHANNEL 7**

**COUNCIL MEETING WILL BE RE-AIRED
JUNE 16, 2010 - 10:00 PM
COMMUNITY CHANNEL 7**

Notice Under the Americans with Disabilities Act (ADA): *The City of Fayetteville will not discriminate against qualified individuals with disabilities on the basis of disability in the City's services, programs, or activities. The City will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities so they can participate equally in the City's programs, services, and activities. The City will make all reasonable modifications to policies and programs to ensure that people with disabilities have an equal opportunity to enjoy all City programs, services, and activities. Any person who requires an auxiliary aid or service for effective communications, or a modification of policies or procedures to participate in any City program, service, or activity, should contact the office of Ron McElrath, ADA Coordinator, at rmcelrath@ci.fay.nc.us, 910-433-1696, or the office of Rita Perry, City Clerk at cityclerk@ci.fay.nc.us, 910-433-1989, as soon as possible but no later than 72 hours before the scheduled event.*

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Rita Perry, City Clerk
DATE: June 14, 2010
RE: **Approve Minutes :**
- April 8, 2008 - City/County Special Joint Meeting (Page 1: Attendance Revision)
- March 17, 2010 – Agenda Briefing Meeting
- April 6, 2010 – Work Session Meeting
- April 12, 2010 – Dinner and Discussion Meeting
- April 12, 2010 – Regular Meeting
- April 20, 2010 – Appointment Meeting
- April 21, 2010 – Agenda Briefing
- April 21, 2010 – Budget Workshop Meeting
- April 26, 2010 – Dinner and Discussion Meeting
- April 26, 2010 – Regular Meeting
- May 5, 2010 - Special Meeting
- May 10, 2010 - Dinner and Discussion Meeting
- May 12, 2010 - Budget Workshop
- May 15, 2010 - Budget Work Session
- May 19, 2010 - Agenda Briefing

THE QUESTION:

Should City Council approve the draft minutes as the official record of the proceedings and actions of the associated meetings?

RELATIONSHIP TO STRATEGIC PLAN:

Greater Community Unity - Pride in Fayetteville; Objective 2: Goal 5: Better informed citizenry about the City and City government.

BACKGROUND:

The Fayetteville City Council conducted meeting(s) on the referenced date(s) during which they considered items of business as presented in the draft minutes.

ISSUES:

N/A

OPTIONS:

1. Approve the draft minutes as presented
2. Revise the draft minutes and approve the draft minutes as revised
3. Do not approve the draft minutes and provide direction to Staff

RECOMMENDED ACTION:

Approve the draft minutes as presented

ATTACHMENTS:

April 8, 2008 - City/County Special Joint Meeting (Page 1: Attendance Revision)
March 17, 2010 Agenda Briefing
April 6, 2010 Work Session
April 12, 2010 Dinner and Discussion Meeting

April 12, 2010 Reglar Meeting
April 20, 2010 Appointment Committee Meeting
April 21, 2010 Agenda Briefing
April 21, 2010 Budget Workshop Meeting
April 26, 2010 Dinner and Discussion Meeting
Apriil 26, 2010 Regular Meeting
May 5, 2010 Special Meeting
May 10, 2010 Dinner and Discussion Meeting
May 12, 2010 Budget Workshop
May 15, 2010 Budget Work Session
May 19, 2010 Agenda Briefing

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FAYETTEVILLE CITY COUNCIL/CUMBERLAND
COUNTY BOARD OF COMMISSIONERS
SPECIAL JOINT MEETING
CROWN CENTER, HOSPITALITY SUITE
1960 COLISEUM DRIVE
APRIL 8, 2008
8:00 A.M.

Present: Mayor Tony Chavonne

Council Members Keith A. Bates, Sr. (District 1); Charles E. Evans (District 2); Darrell J. Haire (District 4); Bobby Hurst, (District 5); Valencia A. Applewhite (District 7); Theodore W. Mohn (District 8); Wesley A. Meredith (District 9)

Commissioners J. Breeden Blackwell, Chairman; Dr. Jeannette M. Council, Vice Chairman; Billy R. King; Kenneth S. Edge; Diane Wheatley; Dr. John T. Henley, Jr., Edward Melvin

Absent: Council Members Robert A. Massey, Jr. (District 3); William J. L. Crisp (District 6)

~~Commissioners J. Breeden Blackwell, Chairman; Dr. Jeannette M. Council, Vice Chairman; Billy R. King; Kenneth S. Edge; Diane Wheatley; Dr. John T. Henley, Jr., Edward Melvin~~

Others Present: Dale E. Iman, City Manager
Kyle Sonnenberg, Assistant City Manager
Stanley Victrum, Assistant City Manager
Doug Hewitt, Assistant City Manager
Karen M. McDonald, City Attorney
Ron Macaluso, City of Fayetteville Transit Director
Robert Barefoot, Parks and Recreation Director
J. D. Pone, Fayetteville-Cumberland Parks and Recreation Advisory Commission Chair
Tom Cain, Fayetteville-Cumberland Parks and Recreation Advisory Commission
Victor Sharpe, City of Fayetteville Community Development Director
Thanena Wilson, Cumberland County Community Development Director
Sonya Green, County Community Development and Housing Manager
James Martin, County Manager
Amy H. Cannon, Assistant County Manager
Grainger Barrett, County Attorney
Harvey Raynor, Assistant County Attorney
Sara VanderClute, County Public Information Officer
Marsha Fogle, County Clerk
Marie Colgan, Deputy County Clerk
Candice H. White, City Clerk
Members of the Press

J. Breeden Blackwell, Chairman of the Cumberland County Board of Commissioners, and City of Fayetteville Mayor Anthony G. Chavonne called the meeting to order. Commissioner Blackwell offered the invocation.

1. Discussion: Parks and Recreation Master Plan Priorities and Proposed Funding Option

J. D. Pone, Fayetteville-Cumberland Parks and Recreation Advisory Commission Chair, stated the Fayetteville Cumberland Parks and Recreation Advisory Commission approved at their meeting on April 1, 2008 a prioritized list of projects for review by the City Council and Board of County Commissioners.

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FAYETTEVILLE CITY COUNCIL
AGENDA BRIEFING MINUTES
LAFAYETTE ROOM
MARCH 17, 2010
4:00 P.M.

Present: Mayor Anthony G. Chavonne

Council Members Keith A. Bates, Sr. (District 1); Kady-Ann Davy (District 2); Darrell J. Haire (District 4); Bobby Hurst (District 5); William J. L. Crisp (District 6); Valencia A. Applewhite (District 7); Theodore W. Mohn (District 8); Wesley A. Meredith (District 9)

Absent: Council Member Robert A. Massey, Jr. (District 3)

Others Present: Dale E. Iman, City Manager
Karen M. McDonald, City Attorney
Kristoff Bauer, Assistant City Manager
Rob Anderson, Development Services Director
Charles Lewis, Sr., Code Enforcement Administrator
(Housing)
Karen Hilton, Planning Division Manager
Rita Perry, City Clerk
Press

Staff presented the following items scheduled for the Fayetteville City Council's March 22, 2010, agenda:

CONSENT ITEMS

Case No. P10-01F: The rezoning of properties located at 1800 Fargo Drive and 3505 Village Drive from R10 Residential and P2 Professional to P2/CZ Professional Conditional Zoning District. Tochari Investments, LLC, owner.

Ms. Karen Hilton, Planning Division Manager, presented this item. Ms. Hilton showed a vicinity map and gave an overview of the current land use, current zoning, surrounding land use and zoning, and 2010 Land Use Plan.

Special Sign Permit: Request for temporary event signs for the Tarheel Quilters Quilt Fest on March 26-28, 2010.

Special Sign Permit: Request for temporary event signs between April 5 and April 10, 2010, for the Fayetteville Area Dogwood Exchange Club barbecue plate sale on April 9, 2010.

Mr. Rob Anderson, Development Services Director, distributed a Solicitation for Plan Services handout and presented the above special sign permit requests.

PUBLIC HEARING ITEM

Case No. P10-06F: Appeal of Zoning Commission denial of a request to rezone a portion of property located at 980 Kennesaw Road from AR Agricultural Residential to C1/CZ Commercial Conditional Zoning District. Jesus Peace Ministries, Inc., owner.

Ms. Karen Hilton, Planning Division Manager, presented this item. Ms. Hilton showed a vicinity map and gave an overview of the current land use, current zoning, surrounding land use and zoning, and 2010 Land Use Plan.

Mr. Rob Anderson, Development Services Director, clarified this was a land-lock parcel with no easements and the proposed use would not be a nonprofit organization.

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Discussion ensued regarding accessibility through the church's property.

Mayor Chavonne requested clarification on the conditions which Mr. Anderson outlined.

Council Member Applewhite stated the applicant removed the request for a daycare and was requesting the counseling service only.

CONDEMNATION PRESENTATION

Mr. Charles Lewis, Sr., Code Enforcement Administrator (Housing), presented the following items scheduled for the Fayetteville City Council's March 22, 2010, agenda:

- 1320 Ramsey Street
- 2141 Southern Avenue
- 820 Whitfield Road
- 206 Campbell Avenue
- 225 Nimocks Avenue
- 317 S. Racepath Street
- 310 Oakland Drive (shed only)

PUBLIC HEARING ITEM

Code and Zoning Ordinance Amendment: Amendments to City Code Sections 16-368 and 22-31 and Zoning Ordinance Code Sections 30-263 and 30-320 regarding notification of violation and citation requirements.

Mr. Rob Anderson, Development Services Director, explained the difficulties encountered when attempting to issue violation notices by registered or certified mail which was the basis for the amendment.

OTHER ITEMS OF BUSINESS

Policy Amendment: Amendments to City's policy regarding notification requirements for areas adjacent to a zoning or special use permit request.

Mr. Rob Anderson, Development Services Director, provided a history of this item. He stated the increased radius for notifying surrounding property owners had not resulted in any change in the number of speakers on zoning or special use permit cases; thus, staff was recommending the radius be reduced to 500 feet, which was still above the state statute requirement (notification to adjacent property owners) or the recommendation of the American Planning Association (300 feet).

There being no further business, the meeting adjourned at 5:15 p.m.

Respectfully submitted,

RITA PERRY
City Clerk

ANTHONY G. CHAVONNE
Mayor

031710

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**FAYETTEVILLE CITY COUNCIL
WORK SESSION MINUTES
HUMAN RESOURCES DEVELOPMENT TRAINING ROOM
APRIL 6, 2010
5:00 P.M.**

Present: Mayor Anthony G. Chavonne

Council Members Keith Bates, Sr. (District 1); Kady-Ann Davy (District 2); Darrell J. Haire (District 4); Bobby Hurst (District 5); William J. L. Crisp (District 6); Valencia A. Applewhite (District 7); Theodore W. Mohn (District 8)

Absent: Council Members Robert A. Massey, Jr. (District 3); Wesley A. Meredith (District 9)

Others Present: Dale E. Iman, City Manager
Doug Hewett, Assistant City Manager
Kristoff Bauer, Assistant City Manager
Karen M. McDonald, City Attorney
Michael Gibson, Parks & Recreation Director
Jerry Dietzen, Environmental Services Director
Jon Parsons, Executive Director of Sustainable Sandhills
Laurie Shrauger, PWC Director of Facilities & Equipment Management
Randy Owen, Mercury Associates
Victor Sharpe, Community Development Director
Rob Anderson, Chief Development Officer
Lisa Smith, Chief Financial Officer
Jackie Tuckey, Public Information Officer
Rita Perry, City Clerk
Members of the Press

1.0 CALL TO ORDER

Mayor Chavonne called the meeting to order.

2.0 INVOCATION

The invocation was offered by Mayor Pro Tem Haire.

3.0 APPROVAL OF AGENDA

MOTION: Council Member Bates moved to approve the agenda.

SECOND: Mayor Pro Tem Haire

VOTE: UNANIMOUS (8-0)

4.0 OTHER ITEMS OF BUSINESS

4.1 Parks and Recreation - Sale of Damaged Bridge on Cape Fear River Trail

Mr. Michael Gibson, Parks & Recreation Director, provided background information as follows:

- During a recent storm, a tree fell on one of the steel bridges located mid-way on the Cape Fear River Trail.
- The manufacturer will not warranty repairs so a new bridge has to be purchased.
- The bridge is closed on both sides until a new bridge can be purchased.
- The Linear Park Corporation offered to purchase the damaged bridge for approximately \$17,000.00.

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- Proceeds from damage will be used toward the purchase of the new bridge.

He stated if the sale of the bridge was not to occur, the department would be hard pressed for finding an additional \$17,000.00 in the General Fund budget to assist in the purchase of a new bridge and the entrances of the bridge would have to remain closed until the damaged bridge were replaced with a new one.

Following a brief discussion, consensus of Council was to bring this item back to a future Council meeting for action.

4.2 Environmental Services - Update on the Status of Developing the Multifamily and Commercial Recycling Program

Mr. Jerry Dietzen, Environmental Services Director, provided an update on the single-family dwelling recycling program.

Mr. Jon Parsons, Executive Director of Sustainable Sandhills, presented a summary of the multifamily recycling survey and the follow-up interviews. He provided the following options for multifamily recycling:

- Option I: Develop an ordinance making it mandatory for multifamily establishments to provide recycling services to their units with the City developing guidelines, but allow multifamily and businesses to set up their own programs.
- Option II: Develop an ordinance making it mandatory for multifamily establishments to provide recycling services to their units. Contract with a private hauler and assess a per unit recycling fee that will be collected with property tax bills.
- Option III: Develop an ordinance making it mandatory for multifamily establishments to provide recycling services to their units with the City developing guidelines and create an exclusive or non-exclusive franchise and bid the service.

Following discussion, the consensus of Council was to proceed with the development of Option III.

4.3 PWC - Fleet Report on Findings (Fleet Maintenance Study)

Mr. Randy Owen, Mercury Associates (Consultant), provided background information on this item and presented the findings and barriers to performance. He stated to improve service levels they would need to (1) add three senior level mechanics to the PWC staff, (2) add shop capacity by converting an existing storage building at the PWC complex to an auto shop, and (3) improve workflow practices as detailed in the report. He stated to improve cost performance they would need to (1) reduce the size of the fleet, (2) lower the age of the fleet, (3) centralize vehicle replacement planning and fuel management, and (4) reduce outsourcing of shop services.

4.4 Community Development - Update on the 2010-2015 Consolidated Plan and the 2010-2011 Annual Action Plan

Mr. Victor Sharpe, Community Development Director, presented this item and stated the Consolidated Plan was a comprehensive plan addressing the City's housing, homeless, community development, and economic development needs for the five-year period of 2010-2015. He stated a One-Year Action Plan was also included which describes the activities to be funded or implemented in the 2010-2011 program year.

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4.5 Development Services (Planning) - Discussion of a possible moratorium on certain planning and zoning applications to facilitate staff focus on the Unified Development Ordinance.

Mr. Rob Anderson, Development Services Director, presented background information and issues relating to this item. He explained the options were to (1) direct staff to advertise for a public hearing to consider approval of a moratorium on Board of Adjustment applications and zoning and special use permit applications for either a period of 60 days which would require one advertisement or more than 60 days which would require two advertisements; or (2) decline to consider a moratorium.

Following discussion, the consensus of Council was not to consider a moratorium.

4.6 City Manager's Office - Parking Deck Project Presentation

Mr. Dale Iman, City Manager, presented this item and provided information on the Council Strategic Plan, project benefits, and financing plan. He reviewed the parking deck financing scenario; reviewed the preliminary project schedule, which would require review by the Local Government Commission; and explained the revalue percentage.

Following discussion, the consensus of Council was to proceed with the Franklin Street parking deck project.

4.7 City Manager's Office - Presentation of Recommended Fiscal Year 2011-2015 Capital Improvement Plan Review

Mr. Dale Iman, City Manager, presented this item. He reviewed a power point presentation and explained the recommended Capital Improvement Plan for FY 2011-2015, the need for a plan, the update process, and the prioritization of needs.

Ms. Lisa Smith, Chief Financial Officer, further explained the capital improvement projects and funding, the recommended project funding, the key changes, the key funding assumptions, the recommended project funding, the project activity by fiscal year, the unfunded project requests, and the future debt capacity.

Mr. Iman explained the next steps would be to propose adoption of the five-year plan in April 2010, approve the FY 2011 capital funding with adoption of the annual budget, and approve the storm water Capital Improvement Plan with adoption of the annual budget.

Mayor Chavonne requested Council's input regarding the structure of the FY 2011 budget meetings.

Mr. Iman informed Council that the Fiscal Year 2010-2011 Recommended Budget would be presented at the May 10, 2010, City Council meeting.

4.8 Council Member Request: (In order of receipt date)

A. Mayor Chavonne - Review of Taxi Ordinance

Mayor Chavonne stated he had requested this item to ensure safety to citizens and visitors and to provide a safe, clean, and professional environment when using the private-sector taxi services in the community.

Consensus of Council was to proceed with the Taxi Ordinance review.

DRAFT

B. Council Member Meredith - Nightclub Behavior

Council Member Meredith requested that staff research strengthening the City's ordinance to (1) require nightclubs to provide private (and/or off-duty sworn officers) security inside and outside their establishments during and after closing to ensure any unacceptable behavior was better controlled; (2) strengthen the noise ordinances; and (3) require the nightclubs to clean up their sites of trash and litter in the immediate area.

Following a brief discussion, the consensus of Council was to request the City Manager to direct staff to explore options to strengthen the City's ordinances regarding safety and clean up.

C. Council Member Applewhite - Accessible Public and Private Streets

Consensus of Council was to request the City Manager to direct staff to research the standards and regulations and options to require a minimum standard and enforcement of the standard.

5.0 ADJOURNMENT

There being no further business, the meeting adjourned at 9:45 p.m.

Respectfully submitted,

RITA PERRY
City Clerk

ANTHONY G. CHAVONNE
Mayor

040610

DRAFT

FAYETTEVILLE CITY COUNCIL
DINNER AND DISCUSSION MEETING MINUTES
LAFAYETTE ROOM
APRIL 12, 2010
6:00 P.M.

Present: Mayor Anthony G. Chavonne

Council Members Keith Bates, Sr. (District 1); Kady-Ann Davy (District 2); Robert A. Massey, Jr. (District 3); Darrell J. Haire (District 4); Bobby Hurst (District 5); William J. L. Crisp (District 6); Valencia A. Applewhite (District 7); Theodore W. Mohn (District 8); Wesley A. Meredith (District 9)

Others Present: Dale E. Iman, City Manager
Kristoff Bauer, Assistant City Manager
Karen M. McDonald, City Attorney
Patricia Bradley, Assistant City Attorney

Mayor Chavonne called the meeting to order at 6:10 p.m.

1. Closed session for consultation with the attorney regarding litigation in the matter of *Advanced Internet Technologies v. City of Fayetteville*.

MOTION: Council Member Bates moved to go into closed session for consultation with the attorney regarding litigation in the matter of *Advanced Internet Technologies v. City of Fayetteville*.

SECOND: Council Member Meredith

VOTE: UNANIMOUS (10-0)

The regular session recessed at 6:10 p.m. The regular session reconvened at 6:20 p.m.

MOTION: Council Member Massey moved to go into open session.

SECOND: Council Member Bates

VOTE: UNANIMOUS (10-0)

2. Closed session for attorney-client privileged matter.

MOTION: Council Member Massey moved to go into closed session for attorney-client privileged matter.

SECOND: Council Member Crisp

VOTE: UNANIMOUS (10-0)

The regular session recessed at 6:20 p.m. The regular session reconvened at 6:45 p.m.

MOTION: Council Member Mohn moved to go into open session.

SECOND: Council Member Crisp

VOTE: UNANIMOUS (10-0)

MOTION: Council Member Crisp moved to authorize the City Attorney to proceed with defense of the litigation in the matter of *Advanced Internet Technologies v. City of Fayetteville*.

SECOND: Council Member Mohn

VOTE: UNANIMOUS (10-0)

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There being no further business, the meeting adjourned at 6:45 p.m.

Respectfully submitted,

KAREN M. MCDONALD
City Attorney

ANTHONY G. CHAVONNE
Mayor

041210

DRAFT

**FAYETTEVILLE CITY COUNCIL
REGULAR MEETING MINUTES
CITY HALL COUNCIL CHAMBER
APRIL 12, 2010
7:00 P.M.**

Present: Mayor Anthony G. Chavonne

Council Members Keith Bates, Sr. (District 1); Kady-Ann Davy (District 2); Robert A. Massey, Jr. (District 3); Darrell J. Haire (District 4); Bobby Hurst (District 5); William J. L. Crisp (District 6); Valencia A. Applewhite (District 7); Theodore W. Mohn (District 8); Wesley A. Meredith (District 9)

Others Present: Dale E. Iman, City Manager
Doug Hewett, Assistant City Manager
Karen M. McDonald, City Attorney
Jerry Dietzen, Environmental Services Director
Sgt. Matthew Dow, Police Department
Jackie Tuckey, Public Information Officer
Rita Perry, City Clerk
Members of the Press

1.0 CALL TO ORDER

Mayor Chavonne called the meeting to order at 7:00 p.m.

2.0 INVOCATION

The invocation was offered by Mayor Pro Tem Haire.

3.0 PLEDGE OF ALLEGIANCE

Following the invocation, the audience was led in the Pledge of Allegiance to the American Flag.

ANNOUNCEMENTS AND RECOGNITION

Mayor Chavonne recognized NC Representative Rick Glazier who presented an Order of the Long Leaf Pine Award, North Carolina's highest civilian honor, to Police Chief Tom Bergamine.

Mayor Chavonne and Council Member Davy, on behalf of the City Council and City of Fayetteville, presented a proclamation to the Fair Housing Board Chair, David Lucas, proclaiming April 2010 Fair Housing Month. Comments followed.

Mayor Chavonne and Council Member Bates, on behalf of the City of Fayetteville, presented a proclamation to FAMPO representative Ms. Maurizia Chapman, Transportation Planner, proclaiming the week of May 2, 2010, Quality Awareness Week. Comments followed.

4.0 APPROVAL OF AGENDA

Council Member Mohn requested to pull Item 6.3 for discussion. Council Member Bates requested to pull Item 6.19 for discussion.

MOTION: Council Member Meredith moved to approve the agenda with the exception of Items 6.3 and 6.19.

SECOND: Mayor Pro Tem Haire

VOTE: UNANIMOUS (10-0)

DRAFT

5.0 PUBLIC FORUM

NAME	ADDRESS	SUBJECT/CONCERN
Christopher Mitchell, Joint Appearance Commission, Chair	7257 Beaver Run Drive Fayetteville, NC 28314	Community Appreciation Award Program
Doug Byrd, Governmental Affairs Officer	Chamber of Commerce	Introduction to Council

6.0 CONSENT

MOTION: Council Member Bates moved to approve the consent agenda with the exception of Items 6.3 and 6.19.

SECOND: Council Member Mohn

VOTE: UNANIMOUS (10-0)

6.1 Approve Minutes:

- February 11, 2010 - Appointment Committee Meeting
- February 26-27, 2010 - Strategic Planning Retreat Meeting

6.2 City Attorney - Request for Legal Representation in the Matter of *Mark Pinella v. City of Fayetteville, et al.*

6.3 Pulled at the request of Council Member Mohn.

6.4 Development Services (Planning & Zoning Division) - Special Sign Permit Request for Temporary Event Signs on April 16, 2010, for the Cumberland County Mental Health Auxiliary/Volunteer Service Fundraiser on April 16, 2010

6.5 Development Services (Planning & Zoning Division) - Special Sign Permit Request for Temporary Event Signs for the La Leche League Baby Fair on April 28 through May 1, 2010

6.6 Development Services (Planning & Zoning Division) - Special Sign Permit Request for Temporary Event Signs Between April 24 and May 1, 2010, for the Shriners' Fish Fry on April 30, 2010

6.7 Development Services (Planning & Zoning Division) - Special Sign Permit Request for Temporary Event Signs for the Crime Stoppers BBQ on April 24, 2010

6.8 Development Services (Planning & Zoning Division) - Special Sign Permit Request for Temporary Event Signs for the Southeastern North Carolina Asian Indian Association Indian Festival on April 17 through May 1, 2010

6.9 Development Services (Planning & Zoning Division) - Special Sign Permit Request for Temporary Event Signs for the Fort Bragg Fair from April 19 through May 16, 2010

6.10 Development Services (Planning & Zoning Division) - Adopt Resolution Pursuant to N.C.G.S. 160A-31 Setting April 26, 2010, as a Date for a Public Hearing for a Petition-Initiated Contiguous Annexation Area (Avis Budget Car Wash - Located at 3261 Doc Bennett Road)

A RESOLUTION FIXING A DATE FOR A PUBLIC HEARING FOR A PETITION-INITIATED CONTIGUOUS ANNEXATION AREA PURSUANT TO N.C.G.S. 160A-31 (AVIS BUDGET CAR WASH - LOCATED AT 3261 DOC BENNETT ROAD). RESOLUTION NO. R2010-026.

6.11 Development Services (Planning & Zoning Division) - Adopt Resolution Pursuant to N.C.G.S. 160A-58.2 Setting April 26, 2010, as a Date for a Public Hearing for a Petition-Initiated Non-Contiguous Annexation Area (Watkins Property - Located at 1645 McArthur Road)

DRAFT

A RESOLUTION FIXING A DATE FOR A PUBLIC HEARING FOR A PETITION-INITIATED CONTIGUOUS ANNEXATION AREA PURSUANT TO N.C.G.S.160A-58.2 (WATKINS PROPERTY - LOCATED AT 1645 MCARTHUR ROAD). RESOLUTION NO. R2010-027.

- 6.12 Finance - Special Revenue Fund Project Ordinance Amendment 2010-4 (FY 2008 Operation Ceasefire Program)
- 6.13 Finance - Special Revenue Fund Project Ordinance Amendment 2010-5 (FY 2010 Operation Ceasefire Program)
- 6.14 Finance - Capital Project Ordinance Closeout 2010-14 (Airport 14 Unit T-Hangar Project)
- 6.15 Finance - Capital Project Ordinance Amendment 2010-29 (Airport Fire Fighting Training Facility Upgrade)
- 6.16 PWC - Bid Recommendation for Rehabilitation of the 54" Rockfish Creek Outfall

The Public Works Commission, during their meeting on March 24, 2010, approved to award bid contract for Rehabilitation of the 54" Rockfish Creek Outfall to Insituform Technologies, Chesterfield, MO, low bidder, in the total amount of \$742,785.60 and forward to City Council for approval. This item was budgeted as WS-65 in the CIP Budget (budgeted amount of \$900,000.00). Plans and specifications were requested from 16 contractors with 2 contractors responding. Bids were received February 10, 2010, as follows:

<u>Bidders</u>	<u>Total Cost</u>
Insituform Technologies, (Chesterfield, MO)	\$742,785.60
Reynolds Inlier, LLC, (Charlotte,NC)	\$875,429.00

- 6.17 PWC- Resolution to Amend the Electric Utility System Rate Stabilization Fund

RESOLUTION TO AMEND THE ELECTRIC UTILITY SYSTEM RATE STABILIZATION FUND. RESOLUTION NO. R2010-028.

- 6.18 PWC- Bid Recommendation for Two (2) Four-Wheel Drive Backhoe Loaders

The Public Works Commission, during their meeting of March 24, 2010, approved to award bid for purchase of two Four-Wheel Drive Backhoe Loaders [with the option to purchase additional unit(s) within a one-year period if agreed upon by both parties] to Gregory Poole Equipment, Hope Mills, NC, low bidder, in the total amount of \$149,036.00 and forward to City Council for approval. Bids were solicited from eight vendors with two vendors responding. This is a budgeted item to replace Backhoes #979 and #737 (budgeted amount of \$165,000.00). Bids were received March 2, 2010, as follows:

<u>Bidders</u>	<u>Unit Price</u>	<u>Total Cost</u>
Gregory Poole Equipment (Hope Mills, NC)....	\$74,518.00.....	\$149,036.00
R. W. Moore (Raleigh, NC).....	\$75,426.91.....	\$150,853.82

- 6.19 Pulled at the request of Council Member Bates.

- 6.3 City Manager's Office - Consider Resolution to Adopt the City of Fayetteville FY 2010/2011 Budget Calendar

RESOLUTION OF THE FAYETTEVILLE, NORTH CAROLINA CITY COUNCIL TO ADOPT THE CITY OF FAYETTEVILLE FY 2010/2011 BUDGET CALENDAR. RESOLUTION R2010-025.

MOTION: Council Member Mohn moved to approve with the addition that all meetings begin no earlier than 5:00 p.m., all Council members be present, and meetings be open to the public.

DRAFT

SECOND: Council Member Bates
VOTE: PASSED by a vote of 9 in favor to 1 in opposition (Council Member Applewhite)

6.19 Special Projects - Multi-Modal Center Environmental Assessment Public Comment Period Call for Public Hearing

MOTION: Council Member Bates moved to approve and clarify the 3 minutes per speaker (30 minutes total) and the environmental assessment review locations.

SECOND: Mayor Pro Tem Haire

VOTE: UNANIMOUS (10-0)

7.0 OTHER ITEMS OF BUSINESS

7.1 Keep America Beautiful (KAB) Certification Presentation

This presentation was presented for information purposes only.

Council Member Hurst introduced Ms. Brenda Ewadinger, KAB NC State Director, who provided a summary of the KAB certification process. Thereafter, Mayor of Gastonia Jennie Stultz, National Trainer for KAB, briefed Council on her experience with KAB and outlined the benefits of the program. She stated that Fayetteville was the 32nd affiliate and the State organization would be paying for Fayetteville's registration to the national organization.

A brief discussion ensued.

There being no further business, the meeting adjourned at 7:40 p.m.

Respectfully submitted,

RITA PERRY
City Clerk

ANTHONY G. CHAVONNE
Mayor

041210

DRAFT

**FAYETTEVILLE CITY COUNCIL
APPOINTMENT COMMITTEE MINUTES
SAINT AVOLD CONFERENCE ROOM
APRIL 20, 2010
4:00 P.M.**

Present: Mayor Anthony G. Chavonne

Council Members Bobby Hurst, Chair (District 5);
William J. L. Crisp (District 6); Valencia A. Applewhite
(District 7)

Others Present: Karen McDonald, City Attorney
Michael Gibson, Parks & Recreation Director
Rita Perry, City Clerk

Council Member Hurst called the meeting to order at 4:00 p.m.

1. Approval of Agenda

MOTION: Council Member Hurst moved to approve the agenda.
SECOND: Council Member Applewhite
VOTE: UNANIMOUS (4-0)

2. Recommendations for Appointment to City of Fayetteville Boards and Commissions

Council Member Hurst led a review of applications for the following vacancies:

BOARD/COMMISSION	# OF VACANCIES	CATEGORY (if applicable)
Historic Resources Commission	1	Category 1 - Licensed/ Registered Architect
Joint Fayetteville-Cumberland County Senior Advisory Commission	1 (fill-in)	NA
Transit Advisory Committee	1 (fill-in)	Bus Rider

By consensus, following a discussion period, recommendations were as follows:

BOARD/ COMMISSION	RECOMMENDATION	CATEGORY (if applicable)	TERM	TERM EXPIRES
Historic Resources Commission	Christopher Frank	Architect	1st	March 2012
Joint Fayetteville- Cumberland County Senior Advisory Commission	Saroya N. Pendleton-Brown	NA	(fill-in)	March 2011
Transit Advisory Committee	Mary Frances English	Bus Rider	(fill-in)	September 2011

The following Public Arts Commission recommendations were reviewed for Council appointment.

BOARD/ COMMISSION	RECOMMENDATION	CATEGORY (if applicable)	TERM	TERM EXPIRES
Museum of Arts	Soni Martin	NA	2nd	March 2012
	Virginia Oliver	NA	1st	March 2012
Arts Council	Sean McDaniel	NA	2nd	March 2012

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3. Adjournment

There being no further business, the meeting adjourned at 4:25 p.m.

Respectfully submitted,

RITA PERRY
City Clerk

ANTHONY G. CHAVONNE
Mayor

042010

DRAFT

**FAYETTEVILLE CITY COUNCIL
AGENDA BRIEFING MINUTES
LAFAYETTE ROOM
APRIL 21, 2010
4:00 P.M.**

Present: Mayor Anthony G. Chavonne

Council Members Keith A. Bates, Sr. (District 1); Kady-Ann Davy (District 2) (arrived at 4:31 p.m.); Robert A. Massey, Jr. (District 3); Darrell J. Haire (District 4); Bobby Hurst (District 5); William J. L. Crisp (District 6); Valencia A. Applewhite (District 7); Theodore W. Mohn (District 8) (arrived at 4:31 p.m.)

Absent: Council Member Wesley A. Meredith (District 9)

Others Present: Dale E. Iman, City Manager
Karen M. McDonald, City Attorney
Kristoff Bauer, Assistant City Manager
Rob Anderson, Development Services Director
Karen Hilton, Planning Division Manager
Craig Harmon, Planner II
Rita Perry, City Clerk
Press

The following items were scheduled for the Fayetteville City Council's April 26, 2010, agenda:

CONSENT ITEMS

Mr. Craig Harmon, Planner II, presented the following cases. He showed vicinity maps and gave overviews of the current land uses, current zonings, surrounding land uses and zonings, and 2010 Land Use Plan.

Case No. P10-07F: The rezoning of the property located at 6402 Yadkin Road from P2 Professional District to C1 Commercial District. David J and Pamela Harsant, owners.

Council Member Crisp questioned whether bars or clubs were allowed in C1 Commercial District and whether the number of notification letters were reduced during this process. Mr. Harmon replied in the negative to both questions.

Case No. P10-08F: The rezoning of the property located at 2601 Lone Pine Drive from R15 Residential District to R6 Residential District. Carolina Conference Association of Seventh-Day Adventist, owners.

Council Member Massey inquired why the applicant was requesting rezoning from R15 to R6. Mr. Harmon responded the R15 district had a greater setback requirement and summarized the requirements.

Council Member Bates inquired what permitted uses would be allowed in the R16 zoning. Mr. Harmon responded the church could expand, possibly build houses and/or a daycare.

Case No. P10-09F: The rezoning of the property located at 1036, 1040, 1042, 1044 Bragg Boulevard from R5 Residential and C1 and C3 Commercial Districts to C3 Commercial District. Ron and Sharon Mathews, owners.

PUBLIC HEARING ITEM

Mr. Craig Harmon, Planner II, presented the following cases. He showed vicinity maps and gave overviews of the current land uses, current zonings, surrounding land uses and zonings, and 2010 Land Use Plan.

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Case No. P10-10F: Appeal of denial by Zoning Commission for the rezoning of property located at 6303 Denver Drive from R6 Residential District to C1A Commercial District. B & M of Bingham, Inc., owners.

Mr. Harmon reviewed the basis for denial.

Case No. P10-11F: The issuing of a Special Use Permit for the expansion of a medical office on property located at 1811 and 1815 Fort Bragg Road. Alpha Omega Holdings, LLC, owners.

Mr. Harmon stated the Zoning Commission recommended approval and requested the applicant come back with a more conformity design.

Council Member Massey requested clarification of the existing structure. Mr. Harmon clarified there were two existing buildings and explained where the new structure would be constructed.

Mayor Chavonne questioned whether stipulations could be placed regarding the type of structure/roof. Mr. Harmon replied in the affirmation.

Council Member Crisp questioned whether there was any opposition. Mr. Harmon replied in the negative.

Public hearing for voluntary petition requesting annexation - Avis Budget Car Wash at 3261 Doc Bennett Road.

Mr. Harmon stated this was contiguous and the applicant wished to hook up to PWC water and sewer.

Public hearing for voluntary petition requesting annexation - Watkins Property at 1645 McArthur Road.

Mr. Harmon stated this was noncontiguous and the applicant wished to hook up to PWC water and sewer. He stated the zoning aspect would be presented to Council next month.

Consider an amendment to City Code Chapter 30, Zoning, to set standards and guidelines for child care facilities considered as a special use in a residential zoning district.

Ms. Karen Hilton, Planning Division Manager, provided an overview of the definitions, standards, and guidelines of this item revision.

Mayor Pro Tem Haire questioned whether another facility could be reopened in a location where a facility once existed and then closed. Ms. Hilton replied in the affirmative. She stated there was a 12-month grace period and the facility would be considered a legal nonconformity.

An amendment to City Code Chapter 30, Zoning, to allow fencing in certain side yard areas subject to allowed materials and height standards.

This item was deferred to May 10, 2010.

There being no further business, the meeting adjourned at 4:55 p.m.

Respectfully submitted,

RITA PERRY
City Clerk

ANTHONY G. CHAVONNE
Mayor

042110

DRAFT

**FAYETTEVILLE CITY COUNCIL
BUDGET WORKSHOP MEETING
LAFAYETTE ROOM
APRIL 21, 2010
5:00 P.M.**

Present: Mayor Anthony G. Chavonne

Council Members Keith A. Bates, Sr. (District 1); Kady-Ann Davy (District 2); Robert A. Massey, Jr. (District 3); Darrell J. Haire (District 4); Bobby Hurst (District 5); William J. L. Crisp (District 6); Valencia A. Applewhite (District 7); Theodore W. Mohn (District 8); Wesley A. Meredith (District 9) (arrived at 5:21 p.m.)

Others Present: Dale E. Iman, City Manager
Doug Hewett, Assistant City Manager
Kristoff Bauer, Assistant City Manager
Karen M. McDonald, City Attorney
Lisa Smith, Chief Finance Officer
Tracey Broyles, Budget and Evaluation Manager
Tom Bergamine, Chief of Police
Benjamin Nichols, Chief Officer for Fire/Emergency Management
Rita Perry, City Clerk
Members of the Press

CALL TO ORDER

Mr. Dale Iman, City Manager, provided an outline of the FY 2010-2011 General Fund Budget Options as follows:

Efficiencies and Right-Sizing the Organization

- Eliminates mounted patrol and reduces staffing by 1 position
- Efficiency measures result in the following personnel reductions:
 - o 9 positions in City/County Parks and Recreation
 - o 4 positions in Environmental Services
 - o 3 positions in Police administrative support due to technology improvements
 - o 3 positions in Inspections due to right-sizing
- Reduces overtime funding for communications due to schedule adjustments
- Eliminates residential street light utility expenses due to ordinance adoption
- Initiated review of fleet size and have eliminated some vehicles from fleet completely

Revenue Overview

- Current revenue assumptions:
 - o Tax rate is 45.6 cents
 - Real/personal values increase 1.0% over FY 2010 projection
 - Motor vehicle values decline 1.7% over FY 2010 projection
 - FY 2011 revenue estimated to be \$1.5 million or 2.6% greater than FY 2010 budget
 - o Sales tax revenues
 - FY 2010 revenue estimated to be \$2.2 million or 6.9% less than FY 2010 budget
 - FY 2011 revenue estimated to be \$510 million or 1.7% greater than FY 2010 projection

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- Current revenue assumptions:
 - FY 2011 Utility Taxes revenue estimated to be \$200,000.00 or 2.0% less than FY 2010 budget
 - FY 2011 Powell Bill revenue projected to be \$72,000.00 or 1.4% less than FY 2010 budget
 - State does not withhold any local revenues - In FY 2010 State will withhold an estimated \$660,000.00 Beer and Wine taxes
 - Proposed fee increases include:
 - Transit fares
 - Planning and rezoning fees
 - Engineering permit and inspection fees
 - Police alarm fees
 - Fund balance appropriation includes 4.1% personnel savings (excl. Police and Fire)

G/F Revenues and Funding Sources (In Millions)

	FY 2010 Original Budget*	FY 2011 Current Projection	Budget Change %
Property Taxes	\$57.1	\$58.6	2.6
Other Taxes	2.7	2.5	(9.0)
Intergovernmental	52.9	51.4	(2.8)
Fees/Miscellaneous	8.5	8.2	(2.9)
Transfers/Financing*	9.9	9.5	(4.5)
Fund Balance	4.1	1.5	(63.7)
Total	\$135.2	\$131.7	(2.6)

*Original budget excl. grants for Police positions.

Sustainable City Budget (Option 1)

- Provides resources to deliver municipal services found in cities of similar size and complexity
 - Accommodates City Council's vision for future growth and development as identified in the Strategic Plan
 - Includes efficiency modifications
 - Establishes sufficient funding to address the existing structural deficit, fund 45 public safety grant positions added in FY 2010 and fund 12 additional police officers
 - Additional funding required: \$9.6 million
- Enhances:
 - Police officer staffing
 - Fire career development program
 - Transit operations
 - Community and transportation planning services
 - GIS and IT support services
 - Internal audit and grant compliance functions
- Maintains current service levels in other areas
- Continues step plan for police officers and makes progress toward market competitive pay for other employees
- Maintains current level of dedicated funding for capital improvement plan (6.36 cents) - Increases capacity to accelerate timeline for funding significant community projects
- Continues maintenance of infrastructure and facilities

Status Quo Budget (Option 2)

- Generally maintains the status-quo in terms of the type and level of services
 - Includes efficiency modifications
 - Limited service reductions

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- o Does not appreciably address the long-term structural deficit or fund public safety grant positions added in FY 2010
- o Additional funding required: \$3.6 million
- Generally maintains current service levels except:
 - o Eliminates one round of loose leaf collection
 - o Reduces frequency of right-of-way mowing
 - o Reduces capacity to implement Murchison Road redevelopment recommendations and initiate other planning studies
- Reduces level of dedicated funding for capital improvement plan (5.65 cents) - Funds recommended CIP projects; however, reduces funding for future projects
- Provides 2% pay increases for employees that meet or exceed expectations, including police officers
 - o Reduces the City's ability to catch up with market competitive pay - currently at 9% below the market rate
 - o Suspends step increases for police pay plan
 - o Eliminates pay for performance differential

Reduced Services Budget (Option 3)

- Balances budget within existing resources and modest fee increases
 - o Results in reductions of staff and negative impacts on services
 - o Does not address the existing structural deficit or fund public safety grant positions - Reliance on capital improvement and fleet replacement deferrals to balance the budget
 - o Does not position the City for the future as envisioned within the Strategic Plan
- Reduces current service levels including:
 - o Reduces police and fire support for downtown events
 - o Reduces frequency of:
 - Right-of-way mowing
 - Street sweeping
 - Loose leaf collection
 - o Eliminates collection of construction debris
 - o Reduces street resurfacing
 - o Reduces overtime funding in the Fire Department
- Reduces current service levels including:
 - o Eliminates dedicated emergency management planning and preparedness
 - o Reduces capacity to implement Murchison Road redevelopment recommendations and initiate other planning studies
 - o Eliminates capacity to provide environmental education
- Reduces current service levels including:
 - o Eliminates local match funding for future fire grants
 - o Reduces capacity to:
 - Provide internal real estate support services
 - Provide training for supervisors and employees
 - Maintain classification/compensation pay system
 - Provide administrative/operational support for City Manager's Office and Police Department
- Reduces current service levels including:
 - o Eliminates Kaleidoscope program
 - o Eliminates food for all city functions except for Parks and Recreation after-school programs
 - o Eliminates hard copy agendas
 - o Reduces travel/training budgets including Council

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- o Eliminates transit service on MLK and Memorial Day holidays
- Reduces non-profit agency funding by 25% for:
 - o Arts Council
 - o Airborne and Special Operations Museum
 - o Fascinate U Museum
 - o Women's Center Funding (General Fund)
 - o Child Advocacy Center
- Reduces dedicated funding for CIP (5.6 cents)
 - o Eliminates future wayfinding funding
 - o Reduces funding for needed playground equipment replacement
- Funds \$3,285,000.00 in vehicle replacements
 - o Defers \$1,153,000.00 of vehicle replacements
 - o Eliminated \$1,060,000.00 of vehicles
- Operating budget reductions for all departments
- Provides 2% pay increases for employees that meet or exceed expectations, incl. police officers
 - o Reduces the City's ability to catch up with market competitive pay - Currently at 9% below the market rate
 - o Suspends step increases for police pay plan
 - o Eliminates pay for performance differential

General Fund Budget Options (In Millions)

	Sustainable City Budget (Option 1)	Status Quo Budget (Option 2)	Reduced Srvs Budget (Option 3)
Current Proposed Revenues	\$130.2	\$130.2	\$130.2
Fund Balance Appropriation	1.5	1.5	1.5
Additional Funding Required for FY 2011	8.5	3.6	0.0
Termination of Grants	1.1		
Total Funding Required	\$141.3	\$135.3	\$131.7

Revenue Options

- User Fees - Increases already included
- Property Tax for Public Safety Enhancements
 - o Significant Public Safety Investments
 - 45 grant positions, 12 additional positions
 - New fire station
 - Equipment replacement
 - Communication infrastructure
 - o Proposed Property Tax Increase
 - 5.1¢ to cover investments
 - \$6.4 million generated
- County Recreation Tax
 - o City would join the County Recreation District - County would collect 5¢ and transfer to City
 - o District revenue would support basic service
 - o City could supplement service inside the City with General Fund resources to provide higher service levels
 - o Requires County action - Council request by resolution would need to occur soon
 - o Would reduce burden on GF by ≈ \$6.3 million
- Environmental Services Fees
 - o Charge a fee to support all or portions of curbside collection services
 - Charge one fee for solid waste, yard waste and recycling collection

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- Eliminate separate fee for recycling
- o Curbside solid waste service would be required for all single-family residents - \$10 per month = \$7.2 million annually

Following discussion and a question and answer period, the consensus of Council was as follows:

- Request that the City Manager direct staff to generate the FY 2011 budget utilizing Option 2 (Status Quo Budget).
- Hold a budget meeting on Saturday, May 8, 2010.

There being no further business, the meeting adjourned at 7:30 p.m.

Respectfully submitted,

RITA PERRY
City Clerk

ANTHONY G. CHAVONNE
Mayor

042110

DRAFT

FAYETTEVILLE CITY COUNCIL
DINNER AND DISCUSSION MEETING MINUTES
LAFAYETTE ROOM
APRIL 26, 2010
6:00 P.M.

Present: Mayor Anthony G. Chavonne

Council Members Keith Bates, Sr. (District 1); Kady-Ann Davy (District 2); Robert A. Massey, Jr. (District 3); Darrell J. Haire (District 4); Bobby Hurst (District 5); William J. L. Crisp (District 6); Valencia A. Applewhite (District 7); Theodore W. Mohn (District 8); Wesley A. Meredith (District 9)

Others Present: Dale E. Iman, City Manager
Kristoff Bauer, Assistant City Manager
Doug Hewett, Assistant City Manager
Karen M. McDonald, City Attorney
Patricia Bradley, Assistant City Attorney

Mayor Chavonne called the meeting to order.

Closed session for consultation with the attorney.

MOTION: Council Member Meredith moved to go into closed session for consultation with the attorney.
SECOND: Council Member Bates
VOTE: UNANIMOUS (10-0)

The regular session recessed at 6:20 p.m. The regular session reconvened at 6:40 p.m.

MOTION: Council Member Hurst moved to go into open session.
SECOND: Mayor Pro Tem Haire
VOTE: UNANIMOUS (10-0)

There being no further business, the meeting adjourned at 6:40 p.m.

Respectfully submitted,

KAREN M. MCDONALD
City Attorney

ANTHONY G. CHAVONNE
Mayor

042610

DRAFT

**FAYETTEVILLE CITY COUNCIL
REGULAR MEETING MINUTES
CITY HALL COUNCIL CHAMBER
APRIL 26, 2010
7:00 P.M.**

Present: Mayor Anthony G. Chavonne

Council Members Keith Bates, Sr. (District 1); Kady-Ann Davy (District 2); Robert A. Massey, Jr. (District 3); Darrell J. Haire (District 4); Bobby Hurst (District 5); William J. L. Crisp (District 6); Valencia A. Applewhite (District 7); Theodore W. Mohn (District 8); Wesley A. Meredith (District 9)

Others Present: Dale E. Iman, City Manager
Doug Hewett, Assistant City Manager
Kristoff Bauer, Assistant City Manager
Karen M. McDonald, City Attorney
Janet Smith, Assistant City Attorney
Craig Hampton, Special Projects Director
Rob Anderson, Development Services Director
Karen Hilton, Planning & Zoning Division Manager
Craig Harmon, Planner II
Marsha Bryant, Planner II
J. D. Pone, Fayetteville-Cumberland Parks and Recreation Advisory Commission Chairperson
Jackie Tuckey, Public Information Officer
Rita Perry, City Clerk
Members of the Press

1.0 CALL TO ORDER

Mayor Chavonne called the meeting to order at 7:00 p.m.

2.0 INVOCATION

The invocation was offered by Reverend Garfield Warren of College Heights Presbyterian Church.

3.0 PLEDGE OF ALLEGIANCE

Following the invocation, the audience was led in the Pledge of Allegiance to the American Flag.

4.0 APPROVAL OF AGENDA

MOTION: Mayor Chavonne moved to approve the agenda with the removal and deferral of Public Hearing Item 7.6 to May 10, 2010.

SECOND: Council Member Meredith

VOTE: UNANIMOUS (10-0)

5.0 ANNOUNCEMENTS AND RECOGNITIONS

Mayor Pro Tem Haire announced the Foxfire community would be holding a scholarship fundraiser fish fry on Saturday, May 1, 2010, at 12:00 noon on Foxfire Road.

Council Member Davy announced the Cross Creek Community Watch would hold a Community Day on May 1, 2010, at 9:00 a.m. She also announced that a Job Fair for "Section 3" job applicants (Hope VI) would be held on April 29, 2010, at 6:00 p.m.

The oath of office was administered to Council Member Robert A. Massey, Jr. (District 3), by The Honorable District Court Judge Ed Pone.

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6.0 CONSENT

MOTION: Council Member Meredith moved to approve the consent agenda.
SECOND: Council Member Massey
VOTE: UNANIMOUS (10-0)

- 6.1 City Attorney - Request for legal representation in the matter of *David Houp v. City of Fayetteville Police Department, et al.*
- 6.2 Community Development - Approve 2010-2015 Consolidated Plan and 2010-2011 Annual Action Plan.
- 6.3 Development Services (Planning & Zoning Division) - Case No. P10-07F. The rezoning of the property located at 6402 Yadkin Road from P2 Professional district to C1 Commercial District. David J. and Pamela Harsant, owners.
- 6.4 Development Services (Planning & Zoning Division) - Case No. P10-08F. The rezoning of the property located at 2601 Lone Pine Drive from R15 Residential District to R6 Residential District. Carolina Conference Association of Seventh-Day Adventist, owners.
- 6.5 Development Services (Planning & Zoning Division) - Case No. P10-09F. The rezoning of the property located at 1036, 1040, 1042, 1044 Bragg Boulevard from R5 Residential and C1 and C3 Commercial Districts to C3 Commercial District. Ron and Sharon Mathews, owners.

7.0 PUBLIC HEARINGS

- 7.1 Development Services (Planning & Zoning Division) - Appeal of denial by Zoning Commission on Case No. P10-10F. The rezoning of the property located at 6303 Denver Drive from R6 Residential District to C1A Commercial District. B & M of Bingham, Inc., owners.

Mr. Craig Harmon, Planner II, presented this item. Mr. Harmon showed a vicinity map and gave an overview of the current land use, current zoning, surrounding land use and zoning, and 2010 Land Use Plan. He explained that C1A zoning was designed for neighborhood commercial uses, pedestrian oriented, and served mainly the immediate adjacent residential uses. He stated there was currently a convenience store approximately two blocks from the property and a newly approved C1A zone approximately a half mile from the property where a grocery store along with additional commercial space had been proposed. He stated the size of the property was 92 x 185 feet and from previous examples throughout the City, it would be very difficult to sustain commercial or professional activity on a property this size. He stated the property was completely surrounded by residential and explained spot zoning was not illegal in North Carolina, but, if permitted, must have a reasonable basis for the rezoning and it was staff's opinion that there was no reasonable basis for the rezoning. He stated the Zoning Commission and staff recommended denial based on the (1) 2010 Land Use Plan calling for medium density residential (which the current R6 already is), (2) all of the surrounding properties being residential (medium and low density), (3) rezoning to a commercial use for the property would constitute spot zoning, and (4) the property being only 92 x 185 feet which would make it difficult to support commercial activity.

This is the advertised public hearing set for this date and time. The public hearing opened at 7:16 p.m.

Mr. Biju George, applicant, 5604 Shady Pine Court, Hope Mills, NC 28348, appeared in favor and explained his reason for the rezoning request.

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Mr. Bobby Bell, 1412 Delmar Street, Fayetteville, NC 28344, appeared in opposition and expressed concerns regarding the close proximity of the proposed commercial zoning to the neighborhood.

Mr. Jeong-Mo Yan, adjacent property owner, 1506 Bingham Drive, Fayetteville, NC 28344, appeared in opposition and expressed noise concerns.

There being no one further to speak, the public hearing closed at 7:20 p.m.

MOTION: Council Member Crisp moved to deny the rezoning.
SECOND: Mayor Pro Tem Haire
VOTE: UNANIMOUS (10-0)

7.2 Development Services (Planning & Zoning Division) - Case No. P10-11F. The issuing of a Special Use Permit for the expansion of a medical office on property located at 1811 and 1815 Fort Bragg Road. Alpha Omega Holdings, LLC, owners.

Mr. Craig Harmon, Planner II, presented this item. Mr. Harmon showed a vicinity map and gave an overview of the current land use, current zoning, surrounding land use and zoning, and 2010 Land Use Plan. He stated the Zoning Commission recommended approval based on the site plan and with the caveat that the owner/developer would meet with City staff to develop a design more appropriate for the neighborhood; however, contrary to staff recommendation, the owner of the property was committed to a flat-roof design and requested that the case go forward to City Council. He informed Council that this case was for a Special Use Permit; therefore, conditions could be placed on the property in order for the development to be more compatible with the surrounding neighborhood.

This is the advertised public hearing set for this date and time. The public hearing opened at 7:24 p.m.

Mr. Chalmers McCombs, project developer, 2905 Bromwich Court, Fayetteville, NC 28306, appeared in favor.

Mr. David Lisle, project architect, 614 Market Street, Wilmington, NC 28401, appeared in favor.

Dr. Babatunde A. Ojo, MD, applicant, 3332 Jura Drive, Fayetteville, NC 28313, appeared in favor.

There being no one further to speak, the public hearing closed at 7:34 p.m.

Council Member Crisp requested clarification regarding the vegetation. Mr. Harmon informed Council the architectural design showed existing trees, not proposed vegetation.

Mayor Pro Tem Haire requested Dr. Ojo to elaborate on the one-stop concept discussed in his earlier presentation. Dr. Ojo explained the proposed facility would offer services such as x-rays and blood work, which would eliminate patients having to travel to various locations thereby helping elderly patients with limited mobility.

MOTION: Council Member Hurst moved to approve the Special Use Permit with conditions and the word "should" changed to "shall" in the planting schedule conditions.
SECOND: Council Member Bates
VOTE: UNANIMOUS (10-0)

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7.3 Development Services (Planning & Zoning Division) - Public hearing for voluntary Petition Requesting Annexation - Avis Budget Car Wash at 3261 Doc Bennett Road.

Ms. Marsha Bryant, Planner II, provided a summary of this item. She stated the facility currently received water service from PWC and the property owners were requesting sewer service and submitted the required Petition Requesting Annexation. She explained the property was zoned commercial in the County and on April 13, 2010, the Fayetteville Zoning Commission recommended to initially zone the property C1 Commercial District.

Council Member Bates questioned whether the applicant would be required to meet City Code standards in the event of renovations. Ms. Bryant stated not by annexation only should 50 percent improvement of the property value occur.

This is the advertised public hearing set for this date and time. There was no one present to speak and the public hearing opened and closed at 7:39 p.m.

AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE CITY OF FAYETTEVILLE, NORTH CAROLINA (AVIS BUDGET CAR WASH - LOCATED AT 3261 DOC BENNETT ROAD). ANNEXATION ORDINANCE NO. 2010-04-514.

MOTION: Council Member Bates moved to approve and adopt the ordinance for annexation with an effective date of April 26, 2010.
SECOND: Council Member Hurst
VOTE: UNANIMOUS (10-0)

7.4 Development Services (Planning & Zoning Division) - Public hearing for voluntary Petition Requesting Annexation - Watkins Property at 1645 McArthur Road.

Ms. Marsha Bryant, Planner II, provided a summary of this item. She stated the subject property had water service from PWC in the past but the service was disconnected several years ago and the property owners requested that PWC water service be reconnected to the site and submitted the required Petition Requesting Annexation. She explained the property was zoned commercial in the County and on April 13, 2010, the Fayetteville Zoning Commission recommended to initially zone the property to C1 Commercial District.

Council Member Bates requested clarification on the present zoning. Ms. Bryant clarified C1P was compatible to C1 in the City.

This is the advertised public hearing set for this date and time. There was no one present to speak and the public hearing opened and closed at 7:42 p.m.

AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE CITY OF FAYETTEVILLE, NORTH CAROLINA (WATKINS PROPERTY - LOCATED AT 1645 MCARTHUR ROAD).

MOTION: Council Member Bates moved to approve and adopt the ordinance for annexation with an effective date of April 26, 2010.
SECOND: Council Member Meredith
VOTE: UNANIMOUS (10-0)

7.5 Development Services (Planning & Zoning Division) - Consider an amendment to City Code Chapter 30, Zoning, to set standards and guidelines for child care facilities considered as a special use in a residential zoning district.

Ms. Karen Hilton, Planning & Zoning Division Manager, provided an overview of the revised ordinance standards and guidelines for

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considering child care facilities proposed within a residential zoning district.

Mayor Pro Tem Haire requested clarification on the grace period where one facility would close and another would reopen at the same location. Ms. Hilton stated should another facility open in the same location, they would be considered a legal nonconformity and would be limited to a 12-month period to be established.

This is the advertised public hearing set for this date and time. There was no one present to speak and the public hearing opened and closed at 7:58 p.m.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE AMENDING CHAPTER 30, ZONING, ARTICLE III, GENERAL PROVISIONS, AND ARTICLE IV, DISTRICT USE REGULATIONS, OF THE CODE OF ORDINANCES OF THE CITY OF FAYETTEVILLE, NORTH CAROLINA. ORDINANCE NO. S2010-005.

MOTION: Mayor Pro Tem Haire moved to approve the amendment.
SECOND: Council Member Massey
VOTE: UNANIMOUS (10-0)

7.6 Development Services (Planning & Zoning Division) - An amendment to City Code Chapter 30, Zoning, to allow fencing in certain side yard areas subject to allowed materials and height standards.

This item was removed from the agenda and deferred to the May 10, 2010, City Council meeting.

7.7 Special Projects - Multi-Modal Transportation Center public hearing.

Mr. Doug Hewett, Assistant City Manager, presented this item. Mr. Hewett informed Council that the public hearing was required (1) as part of the National Environmental Policy Act (NEPA), (2) to secure construction funding, and (3) to be consistent with City Council's commitment to openness. He stated the public hearing would cover the environmental assessment completed on the 2.55-acre block bounded by Robeson, Russell, Winslow, and Franklin Streets (Cintas). He then proceeded to provide the following background information:

History of Project

- In November 1999, the Multi-Modal Center project was established in the local Transportation Improvement Plan.
- In 2001, the project was established in the City's five-year Capital Improvement Plan.
- Funding from FTA began in 2004 along with beginning of site selection process.
- In 2006, additional funding was received from FAMPO and City Council held a meeting with the Downtown Alliance on the Multi-Modal Center being located "near the train station".
- Current site targeted for redevelopment - Hope VI.

History of Site Selection

- 2007:
 - Gantt Hubberman Architects (GHA) were selected to assist with site selection and conceptual preliminary designs.

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- o Two committees were established to guide selection as follows:
 - Technical Advisory - City, NCDOT, FAMPO, CCBC, Rail Advocate
 - Citizens Advisory - FHA, FSU, FTCC, Downtown Alliance, Fayetteville Business and Professional League, ASOM, CCBC, FAYCE, FAMPO, seven citizens, and FAST customers
- 2008:
 - o GHA made first presentation to City Council of six potential sites for the Multi-Modal Center.
 - o While Amtrak site was identified as a top site, the City Council asked for a more rigorous review of the remaining sites due to operational concerns about the trains per day that could impact FAST operations for some 280 plus trips to/from the Multi-Modal Center.
 - o Council visited all sites and selected Cintas site as the preferred location for the Multi-Modal Center.

Benefits of Cintas Site

- Approximately 400 feet from existing Amtrak station.
- On the best side of the tracks for minimal impact of FAST by trains on main and spur rail lines.
- Majority of the property under NC DENR controlled environmental cleanup and monitoring from former dry cleaner operations on the site. City best positioned to ensure long-term compliance and assist with controlled redevelopment of entire project area.

Cintas Site

- When selected more than 50 percent of the block was for sale, with an additional 30 percent of the block owned by an interested seller.
- One parcel was sold privately.
- Staff contacted buyer before closing to make buyer aware of the City's plans and offered to assist with other site selection.

Open Process

- Information provided on website - www.ridefast.net.
- Stakeholders invited to participate in process.
- Presentations to stakeholders and interested parties.
- Extensive coverage locally.
- Environmental assessment distributed to state clearinghouse.
- Public comment on environmental assessment and public hearing.

Environmental Assessment

- Would ensure local concerns and/or environmental impacts of proposed project were known and mitigated.
- The following local concerns to-date were raised:
 - o Noise - no impact.

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- o Air Quality - no impact, improvement through use of hybrids, adjustments to route mileage.
- o Traffic - no impact, separate traffic study performed.
- o Public Involvement - open process.
- o Long-term Productivity - good fit for site and need.
- All concerns addressed in environmental assessment along with 21 other elements:
 - Land Use and Zoning
 - Social/Economic
 - Relocation
 - Air Quality
 - Water Quality
 - Wild & Scenic Rivers
 - Endangered Species
 - Parkland - Section 4(f)
 - Visual Impacts
 - Construction
 - Routes and Buses
 - Site Local Short-Term Uses and Long-Term Productivity
 - Farmland
 - Environmental Justice
 - Pedestrians/Bicyclists
 - Noise
 - Wetlands & Floodplains
 - Coastal Barrier and Coastal Impacts
 - Historic/Archeological
 - Hazardous Waste
 - Energy
 - Traffic
 - Public Involvement/Review
- Environmental assessment executive summary states that " . . . this environmental assessment report supports a Finding of No Significant Impact (FONSI) to the human environment".
- The environmental assessment goes on to state that "The MMTC will centralize and improve the FAST by allowing for the expansion of routes to serve new riders and better serve existing riders. The MMTC will be complimentary to the existing Amtrak station which is located within one city block of the preferred site. The centralized location will improve accessibility to healthcare facilities, pedestrian activity centers and nearby businesses".

Local Concerns Not Addressed by Environmental Assessment

Concerns	Response
Maintenance	City facility with commitment by Council and staff to be an asset for downtown and community
Security	Adjacent to FPD and design will incorporate CPTED, on-site staff - not Greyhound/Trailways
Highest & Best Use	\$15 million facility, complementary to Amtrak operations and provides for redevelopment of contaminated block for public use, and continues City's desire for comprehensive transit services

Mr. Hewett stated the next steps would be that (1) the comments made tonight or to the project manager via public comment procedures would be recorded and forwarded to the FTA along with the City's response to be used in completing the final environmental assessment report, and (2) the FTA would then review and issue a FONSI for the City to proceed with property acquisition from which FTA grant funding would follow.

This is the advertised public hearing set for this date and time. The public hearing opened at 8:20 p.m.

	NAME/ADDRESS	COMMENT SUMMARY
1	Breeden Blackwell 1201 Haymount Court Fayetteville, NC 28305	Appeared on behalf of Cape Fear Valley Hospital System and stated the hospital was not in opposition to the Multi-Modal Center; however, it was in opposition to the location and provided a handout. (Exhibit A - 7 Pages)

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	NAME/ADDRESS	COMMENT SUMMARY
2	Neil Grant 1852 Morganton Road Fayetteville, NC 28305	Appeared in opposition and inquired whether the Multi-Modal Center would be consistent with other downtown facilities (i.e., Airborne and Special Operations Museum and Medical Arts Building). He stated he owns two parcels adjacent to the site.
3	Joel Smith 611 W. Russell Street Fayetteville, NC 28301	Stated he was concerned about the location not being large enough and that a City consultant had recommended another site for \$350,000.00.
4	Jason Childers 2707 Huntington Road Fayetteville, NC 28303	Stated he was not in opposition to the Multi-Modal Center, however, it should not be put in an already developed area. He suggested Council consider site #1 or the West Rowan Street site.
5	Kelly Smith 282 St. Johns Wood Fayetteville, NC 28303	Stated she came tonight to hear from Breeden Blackwell and thought she could yield her time to him.
6	Neill Lindsay 531 W. Russell Street Fayetteville, NC 28301	Stated he was a life-long resident and hoped Council would listen to the speakers. He further stated the site would need expansion. He stated that safety would also need to be considered. He stated other areas would allow for a freer traffic flow.
7	Tina Loving 632 Cicada Street Fayetteville, NC 28306	Stated she works downtown across from the proposed site and that she approves of transportation for the public, however, she disapproved of the site. She expressed concerns regarding the safety of crossing the street.
8	David Nimocks, Jr. 201 Stedman Street Fayetteville, NC 28305	Stated the City was buying a contaminated lot, would incur a liability, and would have to dig deeply to address the contamination.
9	Dale Pfendler 135 Robeson Street Fayetteville, NC 28301	Stated the site was too small with no parking for the site. He stated that numerous businesses would be affected and it would be too congested.
10	Jacqueline Pfendler 135 Robeson Street Fayetteville, NC 28301	Clarified she was the property owner. She stated that 80 percent of the remodeling was finished prior to response by the City. She requested the City follow the paid consultant's advice.
11	Garris Neil Yarborough 115 E. Russell Street Fayetteville, NC 28301	Stated if the site was not adjacent to Amtrak it would be just a bus stop. He stated it was not the consultants preferred site and an active business would be condemned for retail. He inquired where the City would get the million dollars with the budget crisis and expressed concern regarding the discouraging entrepreneurship.
12	Charles Evans 926 Fleetwood Drive Fayetteville, NC 28305	Stated he was in agreement with the location and that the environmental assessment summary stated there was no significant impact. He stated the Multi-Modal Center would be a centralized location which would improve transit services and would be complimentary to the existing Amtrak station.

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	NAME/ADDRESS	COMMENT SUMMARY
13	Jerry McGee 514 Julia Street Fayetteville, NC 28301	Stated he approved of the Multi-Modal Center. He expressed sympathy to the businesses in close proximity to the proposed site and stated change was the beginning of something new and different and with change would come some opposition.
14	Curtis Stobie PO Box 2127 Fayetteville, NC 28302	Stated the paid consultant had suggested another site and that pedestrians would have to cross streets, which would be dangerous. He questioned why the City was using eminent domain for existing business.
15	Wendy Michener 223 Hillside Avenue Fayetteville, NC 28301	She stated she was glad the City was doing a "bus station" like this one and informed Council she was a former bus user of the bus system but it was not reliable. She expressed concerns regarding the use of architects outside of Fayetteville and North Carolina and stated the City should hire locally.

There being no one further to speak, the public hearing closed at 8:55 p.m.

Environmental Assessment Report Public Hearing - No Action

8.0 OTHER ITEMS OF BUSINESS

8.1 Parks and Recreation - Naming of Festival Park Bridge in honor of Carmen Renee Burks.

Mr. J. D. Pone, Fayetteville-Cumberland Parks and Recreation Advisory Commission Chairperson, presented this request. He stated the Fayetteville-Cumberland Parks and Recreation Advisory Commission recommended the naming of Festival Park Bridge after former employee Carmen Renee Burks who was a dedicated employee of the City for nearly 18 years and was very instrumental in the development and success of the Park until she passed away on March 4, 2010. He requested Council to proceed with a public hearing as dictated by City Council Policy No. 155-04, Naming of City Properties in Honor of Individuals.

MOTION: Mayor Pro Tem Haire moved to waive the public hearing request and approve the naming of the bridge.

SECOND: Council Member Crisp

Council Member Mohn expressed concern that waiving the public hearing would exclude family members or friends desiring to speak regarding Ms. Burks.

SUBSTITUTE MOTION:

Council Member Mohn moved to approve and set a public hearing for May 24, 2010.

SECOND: Council Member Bates

VOTE: UNANIMOUS (10-0)

8.2 Appointment Committee (Council Member Hurst): Presentation of recommendations for Board/Commission appointments.

MOTION: Council Member Hurst moved to approve the Appointment Committee recommendations for board/commission appointments.

SECOND: Council Member Massey

VOTE: PASSED by a vote of 9 in favor to 1 in opposition (Council Member Bates)

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9.0 ADMINISTRATIVE REPORTS

9.1 Finance - Tax refunds of less than \$100.00.

Name	Year	Basis	City Refund
Turpin, David, T/A	2008	Clerical Error	\$87.50
Dave's Tires & Auto Svc			
TOTAL			\$87.50

9.2 City Clerk - Monthly statement of taxes for March 2010 from Cumberland County Tax Administrator

2009 Taxes	\$1,221,188.36
2009 Vehicle Taxes	368,836.39
2009 Revit	6,771.16
2009 Vehicle Revit	71.58
2009 FVT	48,872.22
2009 Transit Tax	48,872.28
2009 Storm Water	44,748.29
2009 Fay Storm Water...	89,496.65
2009 Recycle Fee	72,104.28
2008 Annex...	20.57
2008 Taxes	6,701.22
2008 Vehicle Taxes	70,687.73
2008 Revit	0.00
2008 Vehicle Revit	0.00
2008 FVT	9,799.42
2008 Transit Tax	9,235.07
2008 Storm Water	270.98
2008 Recycle	404.18
2008 Fay Storm Water	230.97
2008 Annex...	0.00
2007 Taxes	1,103.70
2007 Vehicle Taxes	4,784.51
2007 Revit	0.00
2007 Vehicle Revit	6.71
2007 FVT	1016.64
2007 Storm Water	89.92
2007 Fay Storm Water	77.04
2007 Annex...	0.00
2006 Taxes	727.15
2006 Vehicle Taxes	1,521.62
2006 Revit	0.00
2006 Vehicle Revit..	0.00
2006 FVT.....	396.69
2006 Storm Water	23.32
2006 Annex	411.89
2005 and Prior Taxes	835.88
2005 and Prior Vehicle Taxes	4,293.51
2005 and Prior Revit	0.00
2005 and Prior Vehicle Revit	9.62
2005 and Prior FVT	1,067.52
2005 and Prior Storm Water	1.70
Interest	57,302.60
Interest (Revit)	214.95
Interest (Storm Water)	1,246.49
Interest (Fay Storm Water)	2,423.88
Interest (Annex)	65.21
Interest (Fay Recycling)	1,977.46
Total Collections	2,077,909.36

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10.0 ADJOURNMENT

There being no further business, the meeting adjourned at 9:09 p.m.

Respectfully submitted,

RITA PERRY
City Clerk

ANTHONY G. CHAVONNE
Mayor

042610

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FAYETTEVILLE CITY COUNCIL
SPECIAL MEETING
HUMAN RESOURCES DEVELOPMENT TRAINING ROOM
MAY 5, 2010
4:00 P.M.

Present: Mayor Anthony G. Chavonne

Council Members Keith Bates, Sr. (District 1); Kady-Ann Davy (District 2) (arrived at 4:25 p.m.); Darrell J. Haire (District 4); Bobby Hurst (District 5); William J. L. Crisp (District 6); Valencia A. Applewhite (District 7); Theodore W. Mohn (District 8); Wesley A. Meredith (District 9)

Absent: Council Member Robert A. Massey, Jr. (District 3)

Others Present: Karen M. McDonald, City Attorney
Peg Carlson, Facilitator

Mayor Chavonne called the meeting to order.

Evaluation of the City Attorney.

MOTION: Council Member Meredith moved to go into closed session for personnel matter.
SECOND: Council Member Bates
VOTE: UNANIMOUS (9-0)

The regular session recessed at 4:05 p.m. The regular session reconvened at 6:15 p.m.

MOTION: Mayor Pro Tem Haire moved to go into open session.
SECOND: Council Member Applewhite
VOTE: UNANIMOUS (9-0)

There being no further business, the meeting adjourned at 6:15 p.m.

Respectfully submitted,

KAREN M. MCDONALD
City Attorney

ANTHONY G. CHAVONNE
Mayor

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**FAYETTEVILLE CITY COUNCIL
DINNER AND DISCUSSION MEETING MINUTES
LAFAYETTE ROOM
MAY 10, 2010
6:00 P.M.**

Present: Mayor Anthony G. Chavonne

Council Members Keith Bates, Sr. (District 1); Kady-Ann Davy (District 2); Robert A. Massey, Jr. (District 3); Darrell J. Haire (District 4); Bobby Hurst (District 5); William J. L. Crisp (District 6); Valencia A. Applewhite (District 7) (arrived at 6:14 p.m.); Theodore W. Mohn (District 8); Wesley A. Meredith (District 9)

Others Present: Dale E. Iman, City Manager
Kristoff Bauer, Assistant City Manager
Doug Hewett, Assistant City Manager
Karen M. McDonald, City Attorney
Jeffery Brown, Engineering & Infrastructure Director
Rusty Thompson, City Traffic Engineer
Steven K. Blanchard, PWC CEO/General Manager

Mayor Chavonne called the meeting to order.

Mr. Dale Iman, City Manager, provided an update on the schedule of Franklin Street Parking Deck as follows:

- Schematic Design - On Schedule
- Design - Must begin within 30 days
- Finance

Mr. Rusty Thompson, City Traffic Engineering, provided further updates on the design consultant selection, three-party agreement, and ARRA bond financing as follows:

Design Consultant Selection:

- City received 13 responses to RFQ
- Four finalists to be interviewed on Thursday

Three-Party Agreement:

- No good template
- Synthetic TIF terms
 - o Basis and increment calculation
- Agreement with PWC
 - o Funding
 - o Composition of project
- Rural water provision (County requirement)
 - o PWC and City "participation"

ARRA Bond Financing:

- Positive Support - Two Paths
 - o One - Extending Deadling for Debt Issuance Near Year End
 - Current standards require bids to be in hand prior to LGC approval
 - o Two - Extending Deadline for 90 Days
 - Revising LGC Standards removing bid requirements
 - All agreements must be in place
 - Strong estimates must be available
 - Debt issued within 90 days

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Closed session for consultation with the attorney.

MOTION: Council Member Meredith moved to go into closed session for consultation with the attorney.
SECOND: Council Member Hurst
VOTE: UNANIMOUS (10-0)

The regular session recessed at 6:30 p.m. The regular session reconvened at 6:48 p.m.

MOTION: Council Member Mohn moved to go into open session.
SECOND: Council Member Bates
VOTE: UNANIMOUS (10-0)

There being no further business, the meeting adjourned at 6:48 p.m.

Respectfully submitted,

KAREN M. MCDONALD
City Attorney

ANTHONY G. CHAVONNE
Mayor

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**FAYETTEVILLE CITY COUNCIL
SPECIAL BUDGET WORKSHOP MEETING MINUTES
CITY HALL COUNCIL CHAMBER
MAY 12, 2010
5:00 P.M.**

Present: Mayor Anthony G. Chavonne

Council Members Keith Bates, Sr. (District 1) (departed at 5:45 p.m.); Kady-Ann Davy (District 2) (arrived at 5:50 p.m.); Robert A. Massey, Jr. (District 3) (arrived at 5:50 p.m.); Darrell J. Haire (District 4); Bobby Hurst (District 5); William J. L. Crisp (District 6); Valencia A. Applewhite (District 7) (arrived at 5:14 p.m.); Theodore W. Mohn (District 8); Wesley A. Meredith (District 9)

Others Present: Dale E. Iman, City Manager
Doug Hewett, Assistant City Manager
Kristoff Bauer, Assistant City Manager
Karen M. McDonald, City Attorney
Lisa Smith, Chief Financial Officer
Tracey Broyles, Budget and Evaluation Manager
Terri Hutaff, Human Resource Development Director
Tom Bergamine, Chief of Police
Benjamin Nichols, Chief Officer of Fire/Emergency Management
Jeffery Brown, Engineer & Infrastructure Director
Ron Macaluso, Transit Director
Jackie Tuckey, Public Information Officer
Rita Perry, City Clerk
Members of the Press

Mayor Chavonne called the meeting to order at 5:10 p.m.

1.0 City Council Budget Discussion FY 2010-2011

Mr. Dale Iman, City Manager, summarized the proposed agenda.

Ms. Karen McDonald, City Attorney, presented the City Attorney's budget as follows:

Services and Programs

- Legal advice and counsel
- Drafting of ordinances
- Enforcement of ordinance violations
- Draft and approve legal documents
- Review and approve contracts
- Assessment roll preparation
- Real estate support

Staff

- 4 Attorneys
- 3 Real Estate Positions
- 2 Administrative Support Positions
- 2 Positions budgeted in Police
 - o 1 Attorney
 - o 1 Paralegal

City Attorney's FY 2011 Budget

FY 2011 Personnel	\$ 785,934
FY 2011 Operating	44,730
FY 2011 Contract Services	301,000
Total	<u>\$1,131,964</u>

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Council Member Meredith inquired whether the Police Attorney salary would be budgeted in the police budget. Ms. McDonald responded in the affirmative and stated the City Attorney's Office would be supervising the position.

Council Member Massey inquired if there were any vacancies and whether they were formulated into the budget. Ms. McDonald responded there was one vacancy in Real Estate which had been budgeted accordingly.

Mayor Pro Tem Haire inquired whether the Chief of Police would request additional funds should the attorney salary not be satisfactory. Ms. McDonald explained the recruitment process.

Council Member Massey inquired what process would be followed in the event the City could not contract a qualified attorney. Ms. Terrie Hutaff, Human Resource Development Director, explained that the City Manager could approve a salary within the range, however, there may be an additional level of an attorney which would require a new classification and that the City Manager approved those as well.

Mr. Iman referenced the handout for replacement Pages F9-F10 in the budget book.

Ms. Hutaff, Human Resource Development Director, presented the following budget information:

City Pay Plan Goals

- Bring pay ranges current with market
- Get all police officers on appropriate step
- Bring employees' pay competitive with the market (to midpoint in 7 years) (13-step pay plan)
- Continue to alleviate salary compression
- Implement pay for performance system

Current Gap on Pay

- General Employees and Upper Rank Police - Midpoint in 7 years
 - o On average, pay is 9% below market (including longevity)
 - o 43% (219) not at midpoint (7+ years)
 - o 57% (293) at or above midpoint (7+ years)
- Police Officers
- 24% (68) not on step
- 76% (221) on step

Ms. Hutaff stated 50 percent of employees were employed with the City five years or less.

Council Member Crisp inquired whether pay was the reason the City had lost police officers. Mr. Tom Bergamine, Chief of Police, responded there were various reasons such as career changes, advancements, and relocations.

Ms. Hutaff continued presenting budget information on pay recommendations as follow:

Pay Recommendations (due to limited funding)

- Maintain pay ranges to meet market - No adjustments recommended
- Continue police officer step plan
 - o Recommended 2% of base salary who meets or exceed expectations
 - o Step Plan: 13-step plan with 4% or 5% steps
 - o 14.5% on step; 87.5% off step

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- Continue market competitive pay for general employees/upper rank police
 - Recommended 2% of midpoint pay for performance for employees who meet or exceed expectations (2.2% average)
 - After increase - Average employee pay 7% below the market

Ms. Hutaff clarified the amount of \$298,000.00 would be required to fund the police 5 percent step plan, in addition to budgeted funds. She continued presenting budget information on benefits as follows:

Benefits Information

- Mandated Retirement Changes
 - City General - 4.89% to 6.44%
 - City Sworn Police - 12.55% to 14.1%
 - Employee Mandatory Contribution - 6%
 - Retirement benefits for employees do not change - costs to provide current benefits have increased
 - An employee benefits from City contribution only if employee retires

Mr. Iman explained the increased contribution would not increase the benefit. Ms. Hutaff further explained that employees were vested after five years, however, would only receive the City contribution if they retire.

Mayor Chavonne inquired how many years were required to retire. Ms. Hutaff responded 30 years. She stated vesting had certain rights wherein employees could leave the City's employment and still keep their money in the retirement system.

Mr. Iman stated employees could not draw a monthly benefit unless they were vested for five years and were 65 years old.

Ms. Hutaff continued presenting budget information on benefits as follows:

- Healthcare Changes
 - Changed plan design last year - more out of pocket expenses for employee
 - Made minor changes this year
 - Increase to budget - \$1.1 million
 - City - \$769,000.00 (73%)
 - Employee - \$283,000.00 (27%)
 - Employee Premium Increase - \$0.00 - \$28.00/month

Longevity Plan

	All Funds Long Only	All Funds Long w/Ben	GF Long Only	GF Long w/Ben
FY 2010	\$1,501,046	\$1,751,245	\$1,386,844	\$1,614,002
FY 2011	\$1,488,427	\$1,755,961	\$1,381,679	\$1,631,290
Difference	(\$12,619)	\$4,716	(\$5,165)	\$17,288

- Reduction due to tenured employees retirements
- Increase due to change in retirement and workers' compensation %
- Employees hired on or after 7/1/2009 not eligible for longevity

Pay Examples (Before Increase)

- Lowest Paid Employee
 - \$19,795.00 Annually
 - \$761.35 Biweekly
 - 5.75 Lowest Cost Employee Only Medical Plan
 - 45.68 Mandatory Retirement Contribution

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18.11	Federal Income Tax
58.24	FICA
38.00	State Income Tax
<u>\$595.57</u>	Biweekly Net Pay

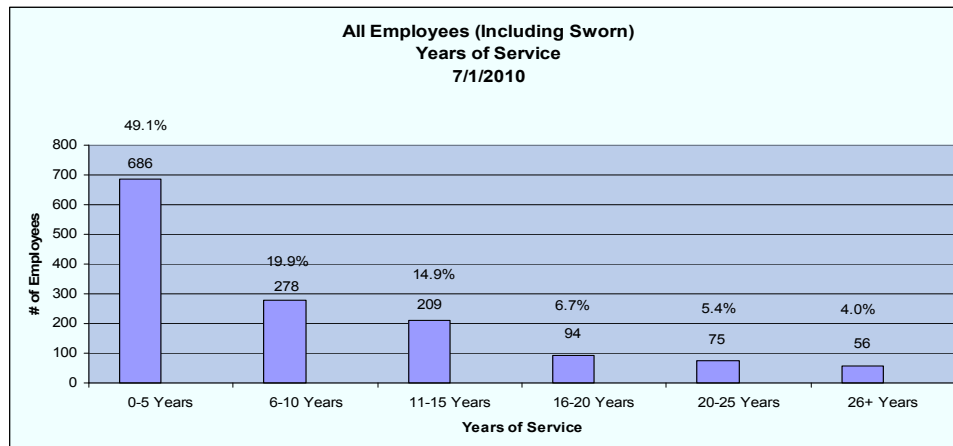
- Average Hourly Employees (80% of workforce)

\$33,565.00	Gross Annual Pay
\$1,290.96	Gross Biweekly Pay
5.75	Lowest Cost <u>Employee Only</u> Medical Plan
77.46	Mandatory Retirement Contribution
81.16	Federal Income Tax
98.76	FICA
72.00	State Income Tax
<u>\$955.83</u>	Biweekly Net Pay
\$742.00	Gross Annual 2% of Midpoint Pay Increase
\$28.54	Gross Biweekly 2% of Midpoint Pay Increase

- Average Police Officer

\$42,643.00	Gross Annual Pay
\$1,640.12	Gross Biweekly Pay
5.75	Lowest Cost <u>Employee Only</u> Medical Plan
98.41	Retirement Contribution
130.39	Federal Income Tax
125.47	FICA
95.00	State Income Tax
<u>\$1,185.10</u>	Biweekly Net Pay

Employee Years of Service



Council Member Meredith inquired whether the option to buy out employees who were close to retirement was reviewed. Ms. Hutaff responded that option would not save the City unless the positions were eliminated. Mr. Iman further informed Council that early retirement options would be reviewed next year, in which case the City would have to pay for vacation/sick leave and many of the positions may be essential.

Ms. Hutaff briefed Council on the reasons to approve an employee pay raise as follows:

Should Fund Pay Raise Plan

- Employees have performed and met expectation and deserve a raise
- The City pay rates are 9% below the market rate even when you include longevity
- Council made a commitment to employees

DRAFT

- To retain great employees. The City cannot keep them if it does not pay.
- Employees contribution to health care has been increased
- Last employee raise was July 2008
- Difficult to tell employees they are valued when new employees receive salary
- The City gave certain raises (Police/PWC)
- Unionization
- Makes good business sense to retain good employees

Ms. Lisa Smith, Chief Financial Officer, presented the changes in the Recommended CIP as follows:

Added

- \$93,000.00 for IT redundancy router
- \$90,000.00 for lighting at Tokay football fields
- \$297,691.00 for Communications phone system upgrade (E911 Budget)
- \$200,000.00 for Transit parking lot resurfacing (\$20,000.00 from General Fund)
- Reduced General Fund contribution for Phase V sewer projects by \$1 million each year in FY 2011 and FY 2012

Ms. Smith advised there would not be a delay in the project.

Recommended FY 2011-2015 CIP

Fiscal Year	Thru End FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Economic Devel	5,402,636	7,794,629	4,741,373	1,117,173	310,000	4,977,067
Facilities & Equipment	1,790,909	1,531,463	763,663	772,664	415,530	5,426,894
Infrastructure	21,033,693	5,121,270	5,514,682	8,143,713	8,818,339	9,757,156
Parks & Rec	9,972,245	11,510,868	373,341	866,341	3,886,341	1,254,318
Public Safety	8,512,934	3,361,291	5,526,671	0	0	0
Transit	2,858,495	2,208,750	170,000	150,000	16,537,500	50,000
Airport	14,959,854	8,338,290	2,973,000	6,414,211	240,000	4,420,000
Proposed Bond Refer.	0	0	0	0	0	15,000,000
Total	64,530,766	39,866,561	20,062,730	17,464,102	30,207,710	40,885,435

CIP Project Funding Total \$213,017,304

Funding Source	Project Funding To Date	General Fund	Debt Financing Proceeds	Grants/Other Sources
Economic Development	6,874,761	2,751,067	11,286,050	3,431,000
Facilities & Equipment	1,418,091	2,518,118	5,000,000	1,764,914
Infrastructure	30,116,270	26,567,111	400,000	1,305,472
Parks & Rec	25,177,000	476,834	0	2,209,620
Public Safety	1,591,217	20,000	14,659,913	1,129,766
Transit	2,736,065	1,814,618	0	17,424,062
Airport	14,589,854	0	0	22,755,501
Proposed Bond Refer.	0	0	15,000,000	0
Total	82,503,258	34,147,748	46,345,963	50,020,335

CIP Project Funding Total \$213,017,304

DRAFT

Mayor Chavonne requested clarification regarding the one-time expense via the fund balance and questioned whether it would have an impact on this year's operational cost. Ms. Smith explained to use cash to fund a project whereas the City would normally finance and informed Council that some projects were already slated to be funded out of the fund balance.

Mayor Chavonne inquired whether the recommendation for 12 additionally officers would address the City's needs given the department had 34 officer vacancies. Mr. Iman clarified 12 officers for six months based on the Police Executive Research Forum study would address part of the problem and the objective was to increase the size of the law enforcement training whereby the drop offs would not affect the number.

Mayor Chavonne questioned Chief Bergamine regarding his position on the step plan and the current budget not funding the step plan. Chief Bergamine stated the department philosophy was teamwork, both civilian and non-civilian, and the officers would say that Council was committed to a step plan.

Council Member Meredith questioned whether the step plan had helped with recruiting. Chief Bergamine replied in the affirmative.

Council Member Applewhite requested an opinion from Chief Bergamine regarding crime in Districts 6, 7, 8 and an additional police substation in western Fayetteville. Chief Bergamine stated the department was working with the CIP to implement a full service substation; however, it was a long-term plan based on growth and development in the area.

Council Member Massey inquired whether there was a coalition between a substation and the amount of crime. Chief Bergamine stated the advantages were community meetings, convenience, and engaged partnerships.

Council Member Crisp stated there were 291 sworn officers affected by the step plan and it was important to keep the sworn officers happy. He stated that should the City give a 2 percent rate to all employees it would not be equal because the sworn officers put their lives on the line.

Council Member Davy inquired whether there was adequate funding for demolition. Mr. Rob Anderson, Development Services Director, responded that according to the US Census data there were 10,000 vacant lots in the City.

A question and answer period ensued with Mr. Anderson responding to questions regarding the overall staff of the Development Services Department which includes Planning, Inspections and Code Enforcement.

Further discussion ensued on the topics of the police step plan, plan review fees, transit fares and recycling carts replacement cost.

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Following discussion, an exercise ensued to compile items Council would like deleted (hit) or included (wish) from the budget, which resulted in the following Council member suggestions:

Hit	Wish
Kaleidoscope \$57.6k	Planner \$74,000
Downtown Manager	Step Plan \$298k
	Substation/one-stop (western fay)
	Substation/one-stop (eastern fay)
	Restore non-profits \$76.7k
	CIP contracts for Fund Balance
	Get all Police to step
	Restore dress uniforms to fire w/5 years or more

Consensus of Council was to continue budget discussion at the Saturday, May 15, 2010 meeting.

There being no further business, the meeting adjourned at 7:42 p.m.

Respectfully submitted,

RITA PERRY
City Clerk

ANTHONY G. CHAVONNE
Mayor

051210

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**FAYETTEVILLE CITY COUNCIL
BUDGET WORK SESSION MINUTES
LAFAYETTE ROOM
MAY 15, 2010
8:00 A.M.**

Present: Mayor Anthony G. Chavonne

Council Members Robert A. Massey, Jr. (District 3) (arrived at 8:10 a.m.); Darrell J. Haire (District 4); Bobby Hurst (District 5); Valencia A. Applewhite (District 7); Theodore W. Mohn (District 8); Wesley A. Meredith (District 9)

Absent: Council Members Keith Bates, Sr. (District 1); Kady-Ann Davy (District 2); William J. L. Crisp (District 6) (hospital)

Others Present: Dale E. Iman, City Manager
Doug Hewett, Assistant City Manager
Kristoff Bauer, Assistant City Manager
Karen M. McDonald, City Attorney
Lisa Smith, Chief Financial Officer
Terrie Hutaff, Human Resource Development Director
Victor Sharpe, Community Development Director
Rita Perry, City Clerk
Members of the Press

1.0 CALL TO ORDER

Mayor Chavonne called the meeting to order.

2.0 INVOCATION

The invocation was offered by Mayor Pro Tem Haire.

Mr. Dale Iman, City Manager, reviewed the proposed expenditure and revenue adjustments to the FY 2011 Recommended Budget as follows:

Proposed Changes to Budget

- Expenditures
 - o Fund Police Step Plan (5% cap) \$298,181
 - o Fund Police Upper Ranks Performance Pay 37,856
 - o Fund Planner Position (9 months) 56,676
 - o Increase in Sales Tax Reimbursement 24,293
 - o Eliminate Goodyear Payment (100,000)
 - o Defer Murchison Road Consulting (40,000)
 - o Reduce Kaleidoscope (1/2 shows) (25,800)
 - Total Expenditure Changes \$251,206
- Revenues
 - o Sales Tax Adjustments \$ 96,997
 - o Fund balance appropriations
 - Lighting at Tokay Football Fields 90,000
 - Walking Trails 64,000
 - Miscellaneous to Balance 209
 - Total Revenue Changes \$251,206

Mr. Victor Sharpe, Community Development Director, provided a summary of the consultant's role in the 108 loan process in relation to the Murchison Road Redevelopment Project.

Mayor Pro Tem Haire inquired whether putting those funds on hold would have an impact on the progress of the project. Mr. Sharpe responded in the negative.

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Council Member Applewhite clarified the need for support of the nonprofit organizations and police substations. She inquired whether Fire Station 15 (Cliffdale Road) could be used as a make-shift substation. Mr. Tom Bergamine, Chief of Police, stated officers were already working out of Fire Station 15.

Discussion ensued regarding the funding for police substations.

Council Member Applewhite reiterated the option of eliminating the Downtown Manager position and expressed concerns of Council not seeing the value of the position. Mr. Iman stated the elimination of the position was not consistent with the goals of the Strategic Plan. Mr. Kristoff Bauer, Assistant City Manager, and Mr. Sharpe elaborated further on the duties of the Downtown Manager position.

Council Member Applewhite stated some nonprofit restoration could be used with the salary from the Downtown Manager position.

Mr. Iman provided an update on the parking deck project as follows:

- A 90-day extension was requested from the State.
- Interviews were held on May 13, 2010, with firms for the design and Kimberly-Horn & Associates was selected.
- Met with PWC and the County regarding three-party agreement.

Council expressed interest regarding the possible requirement for the contractor to maintain a local office site and to use local companies for subcontracting.

Consensus of Council was to cancel the Monday, May 17, 2010, City Council Budget meeting.

There being no further business, the meeting adjourned at 9:14 a.m.

Respectfully submitted,

RITA PERRY
City Clerk

ANTHONY G. CHAVONNE
Mayor

051510

DRAFT

FAYETTEVILLE CITY COUNCIL
AGENDA BRIEFING MINUTES
LAFAYETTE ROOM
MAY 19, 2010
4:00 P.M.

Present: Mayor Anthony G. Chavonne

Council Members Keith A. Bates, Sr. (District 1); Kady-Ann Davy (District 2); Darrell J. Haire (District 4); Bobby Hurst (District 5); William J. L. Crisp (District 6); Valencia A. Applewhite (District 7)

Absent: Council Members Robert A. Massey, Jr. (District 3); Wesley A. Meredith (District 9); Theodore W. Mohn (District 8)

Others Present: Karen M. McDonald, City Attorney
Doug Hewett, Assistant City Manager
Kristoff Bauer, Assistant City Manager
Rob Anderson, Development Services Director
Karen Hilton, Planning Division Manager
Craig Harmon, Planner II
Marsha Bryant, Planner II
Rita Perry, City Clerk
Press

Planning staff presented the following items scheduled for the Fayetteville City Council's May 24, 2010, agenda:

CONSENT ITEMS:

Case No. P10-12F. The initial zoning of 1.7 acres of recently annexed property at 3261 Doc Bennett Road to C1P Commercial Zoning District. Steve and Julie Stefanovich, owners.

Mr. Craig Harmon, Planner II, presented this item. He showed vicinity maps and gave overviews of the current land uses, current zonings, surrounding land uses and zonings, and 2010 Land Use Plan.

Council Member Crisp inquired whether the applicant had future plans for the property. Mr. Harmon replied in the negative. He stated the applicant wanted PWC sewer and water.

Special sign permit request for temporary event signs for the 19th Annual UMOJA (African American Family and Cultural) Festival on August 28, 2010. Signs would be put out three and a half weeks prior to event and removed by Monday, August 30, 2010.

Council Member Applewhite inquired whether there was a standard of how many signs were allowed and a timeframe. Mr. Anderson stated staff was researching this matter.

PUBLIC HEARING ITEM:

Case No. P10-13F. The initial zoning of 0.66 acres of recently annexed property at 1645 McArthur Road to C1 Commercial Zoning District. Franklin and Carol Watkins, owners.

Mr. Craig Harmon, Planner II, presented this item. He showed vicinity maps and gave overviews of the current land uses, current zonings, surrounding land uses and zonings, and 2010 Land Use Plan. Mr. Harmon stated the adjacent property owner had appealed and disliked the current operation of car stereo and window tinting installations. He stated car repairs were not allowed.

Mayor Chavonne inquired whether car repairs would be allowed under the City's C1 zoning district. Mr. Harmon responded in the negative and stated the City's zoning district was stricter.

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Ms. Karen McDonald, City Attorney, stated code enforcement would become involved after the initial zoning. Mr. Harmon concurred.

Development Services (Planning & Zoning Division) - Annexation of City-owned properties - Airport Areas 1 through 11 - Located within the area of the Fayetteville Regional Airport.

Ms. Marsha Bryant, Planner II, presented this item.

Mayor Chavonne clarified this was part of eliminating the doughnut holes.

Council Member Davy inquired whether this was for clean-up purposes. Ms. Karen McDonald, City Attorney, responded in the affirmative. She stated it was to protect the airport from encroachment and clarified some of the houses were used for new department directors as transitional housing and others were rented at market rate.

Development Services (Planning & Zoning Division) - Public hearing for a petition-initiated noncontiguous annexation area (Eureka Chapel Missionary Baptist Church - Located on the NE corner of Jossie Street and McArthur Road).

Ms. Marsha Bryant, Planner II, presented this item.

UNIFIED DEVELOPMENT ORDINANCE (UDO) UPDATE:

Mr. Rob Anderson, Development Services Director, provided an update on the proposed UDO progress and stated the areas which had the most revisions were the most concerned areas of the UDO.

A discussion period ensued on the topics of rezoning, traffic analysis, and tree protection standards.

Ms. Karen Hilton, Planning Division Manager, provided a schedule of events as follows:

Date/Time	Location	Meeting Type/Purpose
June 1, 2010 7:00 p.m.	City Council Chamber 433 Hay Street	Overview of the UDO presented by Clarion Associates - Special joint meeting of the City Council and the Planning Commission.
June 15, 2010 7:00 p.m.	City Council Chamber 433 Hay Street	Public Hearing #1 - Public input/comments.
June 22, 2010	City Council Chamber 433 Hay Street	Planning Commission meeting - Recap of first hearing, other items of business.
June 24, 2010	City Council Chamber 433 Hay Street	Public Hearing #2 - Public input/comments.
June 29, 2010	City Council Chamber 433 Hay Street	Planning Commission meeting - Continuation of hearing if necessary; discussion and recommendations.

Ms. Hilton informed Council that review copies of the UDO Public Hearing Draft dated May 7, 2010, were available at the public libraries within Fayetteville, at the Planning office in City Hall, and on the internet at www.ci.fayetteville.nc.us.

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OTHER ITEMS OF BUSINESS:

Mayor Chavonne made the following inquiries:

- Council interest in attending the NCLM meeting. There was no confirmation.
- Knowledge of citizens interested in participating in the Taxi Cab Ordinance Review process.

There being no further business, the meeting adjourned at 5:10 p.m.

Respectfully submitted,

RITA PERRY
City Clerk

ANTHONY G. CHAVONNE
Mayor

051910

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Rita Perry, City Clerk
DATE: June 14, 2010
RE: **Recodification of Chapter 31: Uniform Street and Thoroughfare Lighting Ordinance to Chapter 24: Streets and Sidewalks, Article X -Section 24-31 Uniform Street and Thoroughfare Lighting**

THE QUESTION:

Should City Council approve the recodification of the originally coded Chapter 31, Uniform Street and Thoroughfare Lighting Ordinance to Chapter 24, Streets and Sidewalks, Article X Section 24-31 Uniform Street and Thoroughfare Lighting to ensure uniformity?

RELATIONSHIP TO STRATEGIC PLAN:

More Efficient City Government

BACKGROUND:

Chapter 31, Uniform Street and Thoroughfare Lighting Ordinance was originally approved at the February 22, 2010 City Council Meeting. Following, approval, the City Clerk Office's processed and forwarded this ordinance to Municode for codification.

ISSUES:

The City of Fayetteville's code is currently in alphabetic order. Coding this ordinance as it was approved would deviate from the present system. To ensure continuous uniformity in the coding system, Staff is requesting recodification of this ordinance as follows:

Chapter ~~31~~24 Streets and Sidewalks - Article X: Section 24-31Uniform Street and Thoroughfare Ordinance

OPTIONS:

- Approve the recodification
- Deny the recodification

RECOMMENDED ACTION:

Approve the recodification

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Rita Perry, City Clerk
DATE: June 14, 2010
RE: **Authorization of Administrative Level Approval for the Recodification of the City Code to Ensure Uniformity**

THE QUESTION:

Should City Council authorize Administrative level approval of the City Code recodification?

RELATIONSHIP TO STRATEGIC PLAN:

More Efficient City Government

BACKGROUND:

Chapter 31, Uniform Street and Thoroughfare Lighting Ordinance was originally approved at the February 22, 2010 City Council Meeting. Following, approval, the City Clerk Office's processed and forwarded this amendment to Municode for codification, at which time it was observed that the approved coding did not coincide with the City Code's present codification system. This required Staff to request Council approval for recodification to rectify.

ISSUES:

The City of Fayetteville's code is currently in alphabetic order. Allowing Administrative Level approval Code recodification would ensure continuous uniformity in the coding system, alleviating any deviations from the present system, and eliminate the necessity for Staff to bring the same item back to Council for recodification of previously approved items.

OPTIONS:

- Authorize Administrative Level Recodification Approval
- Deny Administrative Level Recodification Approval

RECOMMENDED ACTION:

To Authorize Administrative Level Recodification Approval

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Dale Iman, City Manager
DATE: June 14, 2010
RE: **Set Public Hearing for the Financing of the Proposed Downtown Parking Deck for June 28, 2010**

THE QUESTION:

If Council wishes to proceed with the financing of the proposed downtown parking deck, a public hearing must be set on the financing of the facility.

RELATIONSHIP TO STRATEGIC PLAN:

Principle E: Vibrant Downtown - Means easy access and convenient parking

BACKGROUND:

- On May 24, 2010, Council authorized the award of a design contract for the downtown parking deck, subject to approval of a funding agreement between the City, its Public Works Commission and Cumberland County.
- To further proceed with development of the parking deck, the City must obtain financing to fund the construction phase of the project.
- Several actions must be taken by the City to obtain financing including: issuing a request for financing proposals (RFP) and evaluating responses; holding a public hearing on the proposed financing; and, submitting an application to the Local Government Commission (LGC) on the proposed financing.
- The City has issued an RFP to financial institutions and expects to receive responses on June 24.
- Staff requests that Council set the public hearing for the financing for June 28.
- At the conclusion of the public hearing, Council will be asked to take several actions including: adoption of a resolution making necessary findings related to the proposed financing contract; authorization to submit an application to the LGC for the financing; and award of the financing contract to a financial institution.

ISSUES:

If Council wishes to use its ARRA economic development bond allocation to finance the parking deck, the proposed financing must be included in the LGC's August agenda and the financing must be closed by August 15, 2010.

OPTIONS:

- Proceed with the financing and set the public hearing for June 28, 2010.
- Do not proceed with the financing and do not proceed with the development of the parking deck.

RECOMMENDED ACTION:

If Council wishes to proceed with development of the parking deck, Staff recommends setting the public hearing for June 28, 2010.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Karen Hilton, Planning & Zoning Division Manager
DATE: June 14, 2010
RE: **Special Sign Permit Request for temporary event signs for the SwampDogs Baseball Team. Signs would be put out on June 16-18, 2010, announcing games those nights.**

THE QUESTION:

Whether or not to approve the special request for temporary event signs for the SwampDogs.

RELATIONSHIP TO STRATEGIC PLAN:

Partnership of Citizens

BACKGROUND:

The Sign Ordinance contains a provision, Section 30-259, allowing special permits for temporary on and off premises signs for festivals and major events for the purposes of giving directions and information. The request is subject to the approval of City Council who may limit the number.

ISSUES:

The City Council has routinely approved similar requests for similar events for several years. The SwampDog games are held at 2823 Legion Road.

OPTIONS:

1. Grant the special sign permit for up 30 signs to be removed by the end of the day, June 19, 2010.
2. Grant the special sign permit with a different limit on the number of signs. Locations and size to be negotiated by staff.
3. Deny the special sign permit as requested

RECOMMENDED ACTION:

Option 1: Move to grant the special sign permit with the signs to be removed no later than June 19, 2010.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Jeffery Brown, Engineering & Infrastructure Director
DATE: June 14, 2010
RE: **Concurrence of NCDOT Municipal Speed Ordinances**

THE QUESTION:

NCDOT is requesting concurrence to enact municipal speed limit ordinances. Many of these locations are streets that were previously covered by County statutory ordinances that are now within the city limits and have not been updated previously.

RELATIONSHIP TO STRATEGIC PLAN:

Growing City, Livable Neighborhoods - A Great Place To Live

BACKGROUND:

- NCDOT is requesting that the City concur with the attached speed ordinances.
- Most of these ordinances will maintain the speed limit in areas recently annexed.
- Others are a “house cleaning” effort to consolidate the NCDOT speed ordinance database. These are the ordinances in which Council is being asked to repeal.
- A portion of Dundle Road is proposed to be reduced from a 55 mph to 45 mph speed limit.

ISSUES:

- Location of Interest: A school zone is proposed for the new elementary school on Century Circle 45 mph (reduction) in effect 30 min before and after school days begin and end.
- Council can choose to pull a street in question for NCDOT to study further.
- If NCDOT and the City cannot agree on modifying the speed limit for a particular street the existing speed limit will remain in place.

OPTIONS:

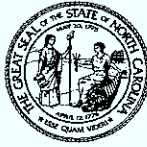
- Adopt ordinances as recommended.
- Reject the ordinances.
- Reject specific ordinances until NCDOT has studied for further reduction.

RECOMMENDED ACTION:

Adopt the attached speed ordinances for concurrence for NCDOT.

ATTACHMENTS:

NCDOT Speed Ordinance Memo
Summary of Speed Ordinance Changes



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

BEVERLY EAVES PERDUE
GOVERNOR

EUGENE A. CONTI, JR.
SECRETARY

April 7, 2010

Rusty Thompson
City Traffic Engineer
City of Fayetteville
339 Alexander Street
Fayetteville, North Carolina 28301

Dear Mr. Thompson,

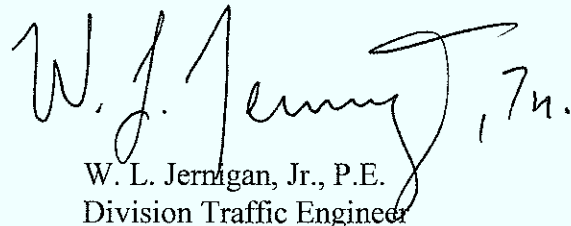
Enclosed please find certificate forms to enact and repeal several ordinances at various locations in the City of Fayetteville.

Most of these ordinances will maintain or reduce the speed limit in the areas prior to the annexation by the City of Fayetteville. Others are in effort clean up the ordinance database.

Please present our recommendations to your City Council for their consideration. Upon approval, please execute the original certificate forms and return the original forms to Mr. W. L. Jernigan, Jr., P.E., Division Traffic Engineer, P.O. Box 1150, Fayetteville, North Carolina, 28302.

If further information is requested, or you have any questions, please feel free to contact me at (910) 486-1452.

Yours truly,


W. L. Jernigan, Jr., P.E.
Division Traffic Engineer

WLJ/pjh
Attachments

cc: G. W. Burns, P.E., Division Engineer
D. B. Phipps, P.E., Regional Traffic Engineer
L. K. Langdon, Assistant Division Traffic Engineer
L. R. Hines, Jr., P.E., District Engineer

DESCRIPTION

ROAD NAME

MPH

PROPOSED SPEED LIMIT REDUCTION

Dandle Rd From SR 1112 (Stoney Point Rd) to SR 1108 (King St.)

45

Enact 1061017

EXISTING SPEED LIMIT REVISED FROM A RURAL ORDINANCE to a MUNICIPAL ORDINANCE

(1) Raeford Rd	0.57 mi west of SR 1402 (Rim Rd) to 0.77 mi east of SR 1403 (Reilly Rd)	45	Enact 1061024
(2) Sante Fe Dr.	0.495 mi north of SR 1415 (Yadkin Rd) to 0.265 mi south of SR 1444 (Holland St)	45	Enact 1061262
(3) Yadkin Rd	From US401 (Raeford Rd) to SR1406 (Fillyaw Rd)	40	Enact 1061041
(4) N. Reilly Rd	0.23 mi south of SR 1400 (Cliffdale Rd) to 0.38 north of SR 1406 (Fillyaw Rd)	45	Enact 1061026
(5) N. Reilly Rd	From SR 3569 (Raeford Rd) to 0.23 mi south of SR 1400 (Cliffdale Rd)	55	Enact 1061025
(6) Rim Rd	0.4 mi north of SR 3569 (Raeford Rd) to SR 1400 (Cliffdale Rd)	45	Enact 1061023
(7) Cliffdale Rd	US 401 (Raeford Rd) to SR 1403 (Reilly Rd)	50	Enact 1056635
(8) Cliffdale Rd	SR 1403 (Reilly Rd) to 0.29 mi east of SR 1007 (Wilkes Rd)	45	Enact 1056636
(9) Cumberland Rd	0.04 mi east of SR 1289 (Bolton DR.) to 0.18 mi west of SR 1003 (Camden Rd)	45	Enact 1061174
(10) Barefoot Rd	From SR 1112 (Rockfish Rd) to the Hoke County Line.	55	Enact 1061018
(11) Rockfish Rd	From 0.15 mi west of SR 1109 (Dandle Rd) to the Hoke County Line.	55	Enact 1061022
(12) Stoney Point Rd	From 0.28 mi west of SR 1108 (Lakewood Dr) to 0.15 mi west of SR 1109 (Dandle Rd)	45	Enact 1061021
(13) Braddy Rd	From SR 1112 (Stoney Point Rd) to SR 1108 (King St.)	55	Enact 1055950
(14) Grimes Rd	From SR 1112 (Stoney Point Rd) to SR 1109 (Dandle Rd.)	45	Enact 1061015
(15) Dundle Rd	From SR 1104 (Strickland Bridge Rd) to SR 1112 (Stoney Point Rd.)	55	Enact 1061016
(16) King St	From 0.28 mi south of SR 1112 (Rockfish Rd/Stoney Point Rd) to the Hoke County Line.	45	Enact 1061011
(17) Lakewood Dr	From SR 1107 (Fisher Rd) to 0.28 mi north of SR 1112 (Rockfish Rd/Stoney Point Rd)	45	Enact 1061009
(18) Graham Rd	From SR 1104 (Strickland Bridge Rd) to US 401 (Raeford Rd.)	45	Enact 1061008
(19) Century Circle	From 0.46 mi west SR 1140 to 0.55 east of SR 1112 Western Elementary, in effect 30 min before and after school days begin and end	45	Enact 1061014
(20) Century Circle	From SR 1140 (Strickland Bridge Rd) to SR 1112 (Stoney Point Rd)	55	Enact 1061013
(21) Galatia Church	From Hoke County Line to SR 1102 (Gillis Hill Rd)	55	Enact 1061020
(22) Graham Rd	From SR 1104 (Strickland Bridge Rd) to US 401 (Raeford Rd.)	45	Enact 1061008
(23) Gillis Hill Rd	From Hoke County Line to 0.21 mi south of US 401 (Raeford Rd)	55	Enact 1061019
(24) NC 162	From 0.24 mi west of SR 3757 (Silverbell Loop) to US 401 (Raeford Rd)	45	Enact 1061172
(25) US 301	From 0.12 mi north of NC 24 to 1.10 mi north of NC 24	45	Enact 1061245
(26) 1-95 Bus./ US 301	From 1.20 mi south of SR 2299 (Russell St) to 0.16 mi south of SR 2299 (Russell St)	55	Enact 1061240
(27) US 301	From 0.05 mi south of SR 2238 to 0.22 mi north of SR 2311 (Gillespie St)	45	Enact 1061239
(28) 1-95	1-95 US 301 NC 87 (Eastern Blvd) from NC 87 to a point 500 feet southwest of Old Wilmington Rd	45	Repeal 1010400
(29) 1-95 Bus./ US 301	1-95 US 301 NC 87 (Eastern Blvd) from a point 500 feet south of Old Wilmington Rd, northeast for 1000 feet	45	Repeal 1052357
(30) 1-95	1-95 US 301 NC 87 (Eastern Blvd) from a point 1000 feet north of Old Wilmington Rd to Locust St.	45	Repeal 1010402
(31) Shaw Rd	Shaw Rd (SR 1437) from the corporate limit, east of SR 3123 to the corporate limit, 0.67 mi east of SR 3123	45	Repeal 1010441
(32) Cliffdale Rd	Cliffdale Rd (SR 1400) from the western corporate limits, 0.24 mi west of All American Frwy (SR1007), east to McPherson Church Rd (S	45	Repeal 1010426
(33) Cumberland Rd	SR 1141 (Cumberland Rd) from 0.43 mi east of SR 1007 (Owen Drive) east to 0.60 mi east of SR 1007 (Owen Drive)	45	Repeal 1010529
(34) Cumberland Rd	SR 1141 (Cumberland Rd) from 0.13 mi east of SR 1007 (Owen Drive) east to 0.43 mi east of SR 1007 (Owen Drive)	45	Repeal 1052375

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Lisa T. Smith, Chief Financial Officer
DATE: June 14, 2010
RE: **Budget Ordinance Amendment 2010-7 (General Fund, Stormwater Management Funds, Emergency Telephone System Fund and Transit Fund)**

THE QUESTION:

Council is asked to approve this budget ordinance amendment which will transfer budget appropriations between the Other Appropriations budget and benefiting department budgets to reflect usage of fiscal year 2009-2010 vehicle replacement funding in the General Fund, and adjust budget appropriations for the General Fund, Stormwater Management Funds, Emergency Telephone System Fund and Transit Fund based upon mid-year projections.

RELATIONSHIP TO STRATEGIC PLAN:

Mission Principle 1: Financially Sound City Government

BACKGROUND:

The original budget ordinance for fiscal year 2009-2010 authorized the redistribution of General Fund vehicle replacement funding from Other Appropriations to benefiting departments. The final transfers of that funding have been completed and are reflected in this amendment.

As presented in the Fiscal Year 2010-2011 Recommended Budget document, some departments and funds are projected to expend less than their budget appropriations during the current fiscal year, while others will require additional funding to meet projected expenditures.

The budget ordinance amendment will reduce the total General Fund budget by \$1,932,000 to \$147,162,373. The amended General Fund budget will include appropriations approximately 1.1% above the actual expenditure projections to ensure sufficient funding for unanticipated expenditures through the fiscal year-end.

The budget amendments for the Stormwater Management Funds and Emergency Telephone System Fund adjust revenues and other financing sources only to reflect anticipated transfers from the General Fund for project funding and expenditures not eligible for use of State E-911 resources.

The budget amendment will reduce the Transit Fund budget by \$600,000 to \$5,498,295 based upon year-end expenditure and revenue projections.

ISSUES:

None

OPTIONS:

1. Adopt the budget ordinance amendment.
2. Do not adopt the budget ordinance amendment.

RECOMMENDED ACTION:

Adopt budget ordinance amendment 2010-7 as presented.

ATTACHMENTS:

Budget Ordinance Amendment 2010-07

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

That the City of Fayetteville Budget Ordinance adopted June 22, 2009 is hereby amended as follows:

Section 1. It is estimated that the following revenues and other financing sources will be available during the fiscal year beginning July 1, 2009, and ending June 30, 2010, to meet the appropriations listed in Section 2.

<u>Item</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule A: General Fund</u>			
Intergovernmental Revenues	\$ 52,300,390	\$ (1,400,000)	\$ 50,900,390
Fund Balance Appropriation	9,812,489	(532,000)	9,280,489
All Other General Fund Revenues and OFS	86,981,494	-	86,981,494
Total Estimated General Fund Revenues and Other Financing Sources	<u>\$ 149,094,373</u>	<u>\$ (1,932,000)</u>	<u>\$ 147,162,373</u>

Schedule D: Stormwater Management Funds

Stormwater Fees	\$ 5,169,894	\$ (30,178)	5,139,716
Interfund Transfer	-	30,178	30,178
All Other Stormwater Funds Revenues and OFS	2,925,523	-	2,925,523
Total Estimated Stormwater Management Revenues and Other Financing Sources	<u>\$ 8,095,417</u>	<u>\$ -</u>	<u>\$ 8,095,417</u>

Schedule E: Emergency Telephone System Fund

Interfund Transfer	\$ -	\$ 5,999	\$ 5,999
Fund Balance Appropriation	273,682	(5,999)	267,683
All Other Emergency Telephone System Fund Revenues and OFS	1,074,600	-	1,074,600
Total Estimated Emergency Telephone System Fund Revenues and Other Financing Sources	<u>\$ 1,348,282</u>	<u>\$ -</u>	<u>\$ 1,348,282</u>

Schedule F: Transit Fund

Intergovernmental Revenues	\$ 1,956,362	\$ (150,958)	\$ 1,805,404
Interfund Transfer	2,676,949	(449,042)	2,227,907
All Other Transit Fund Revenues and OFS	1,464,984	-	1,464,984
Total Estimated Transit Revenues and Other Financing Sources	<u>\$ 6,098,295</u>	<u>\$ (600,000)</u>	<u>\$ 5,498,295</u>

Section 2. The following amounts are hereby appropriated for the operations of the City Government and its activities for the fiscal year beginning July 1, 2009, and ending June 30, 2010, according to the following schedules:

<u>Item</u>	<u>Listed As</u>	<u>Vehicle Replacement Transfers</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule A: General Fund</u>				
City Attorney's Office	\$ 1,184,729	\$ -	\$ 190,000	\$ 1,374,729
City Manager's Office	849,642	-	20,000	869,642
Community Development	1,286,998	-	(250,000)	1,036,998
Development Services	3,642,252	-	-	3,642,252
Engineering & Infrastructure	13,445,337	408,970	(130,000)	13,724,307
Environmental Services	7,928,773	386,299	(500,000)	7,815,072
Finance	2,597,725	-	(50,000)	2,547,725
Fire & Emergency Management	21,250,597	995,000	150,000	22,395,597
Human Relations	243,893	-	4,000	247,893
Human Resources Development	1,307,480	-	(90,000)	1,217,480
Information Technology	2,951,904	-	48,000	2,999,904
Management Services	863,419	-	(80,000)	783,419
Mayor & Council	766,135	-	(24,000)	742,135
Other Appropriations	32,760,357	(2,089,837)	(370,000)	30,300,520
Parks, Recreation & Maintenance	15,441,228	299,568	(150,000)	15,590,796
Police	42,573,904	-	(700,000)	41,873,904
Total Estimated General Fund Expenditures	<u>\$ 149,094,373</u>	<u>\$ -</u>	<u>\$ (1,932,000)</u>	<u>\$ 147,162,373</u>

Schedule D: Stormwater Management Funds

Total Estimated Stormwater Management Funds Expenditures	\$ 8,095,417	\$ -	\$ 8,095,417
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Schedule E: Emergency Telephone System Fund

Total Estimated Emergency Telephone System Fund Expenditures	\$ 1,348,282	\$ -	\$ 1,348,282
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Schedule F: Transit Fund

Total Estimated Transit Fund Expenditures	\$ 6,098,295	\$ (600,000)	\$ 5,498,295
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Adopted this 14th day of June, 2010.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Lisa Smith, Chief Financial Officer
DATE: June 14, 2010
RE: **Capital Project Ordinance 2010-20 (Telephone System Upgrade)**

THE QUESTION:

This ordinance will establish a \$123,440 project budget for the City's central telephone system upgrade.

RELATIONSHIP TO STRATEGIC PLAN:

Goal 4, Objective 1 – More Efficient City Government – Investing in the City's infrastructure, facilities and equipment.

BACKGROUND:

- The City's central telephone system was installed in July, 2004 and many of the current system's components have reached their product "end of sale" dates, raising serious concerns with the City's ability to obtain component replacements if there were component failures as the system provider is no longer obligated to provide support for the affected components.
- Upgrading the telephone system will permit the City to rollout new unified communications features with the upgrade and allows the City to implement call recording functionality for the City Call Center.
- The source of funds for this ordinance is a \$123,440 transfer from the General Fund.

ISSUES:

None

OPTIONS:

- 1) Adopt Capital Project Ordinance 2010-20.
- 2) Do not adopt Capital Project Ordinance 2010-20.

RECOMMENDED ACTION:

Adopt Capital Project Ordinance 2010-20.

ATTACHMENTS:

Capital Project Ordinance 2010-20

CAPITAL PROJECT ORDINANCE
ORD 2010-20

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The authorized project is for the funding of the City's central telephone system upgrade.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 123,440</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 123,440</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted this 14th day of June, 2010.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Lisa Smith, Chief Financial Officer
DATE: June 14, 2010
RE: **Capital Project Ordinance 2010-21 (Recreation & Cultural Fund Transfer to Other Capital Project Funds)**

THE QUESTION:

Staff requests Council to authorize the transfer of \$55,000 remaining from completed projects in the Recreation & Cultural Capital Project Fund to other capital project funds to be used for the planning module of the Magnet Software System and for downtown streetscape improvements. The use of these funds is consistent with the recommended Fiscal Year 2011-2015 Capital Improvement Plan.

RELATIONSHIP TO STRATEGIC PLAN:

Goal 4: More Efficient City Government - Cost-Effective Service Delivery

BACKGROUND:

- Several projects in the Recreation & Cultural Capital Project Fund have been completed and approximately \$55,000 remains that can be used for other capital projects.
- This ordinance will authorize the transfer of these funds to other Funds, specifically:
 - o transfer \$51,700 to General Government Fund to be used for the planning module of the Magnet Software System,
 - o transfer \$3,300 to the Transportation Fund to be used for downtown streetscape projects.

ISSUES:

None

OPTIONS:

- 1) Approve Capital Project Ordinance 2010-21.
- 2) Do not approve Capital Project Ordinance 2010-21.

RECOMMENDED ACTION:

Approve Capital Project Ordinance 2010-21.

ATTACHMENTS:

Capital Project Ordinance 2010-21

CAPITAL PROJECT ORDINANCE
ORD 2010-21

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The authorized project is for the transfer of unused funds from the Recreation & Cultural Capital Project Fund to fund projects in other Funds.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 55,000</u>
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Section 4. The following amounts are appropriated for the project:

Transfer to General Government Fund	\$ 51,700
Transfer to Transportation Fund	<u>3,300</u>
Project Expenditures	<u><u>\$ 55,000</u></u>

Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted this 14th day of June, 2010.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Lisa Smith, Chief Financial Officer
DATE: June 14, 2010
RE: **Capital Project Ordinance 2010-22 (Planning Module of the Magnet Software System)**

THE QUESTION:

This ordinance will establish a \$51,700 project budget for the Planning Module of the Magnet System.

RELATIONSHIP TO STRATEGIC PLAN:

Goal 4: More Efficient City Government - Cost-Effective Service Delivery

BACKGROUND:

- The Planning Module of the Magnet System establishes an interface for the general public to the Geographic Information Systems, application forms and tools for completing an application, and both open and closed permits or development reviews.
- The Planning Module will be used to facilitate electronic applications and establish a systematic, coordinated electronic-based approval process that should greatly improve the coordination of comments and timely completion of site plan and rezoning reviews.
- The funding source for this ordinance consists of a \$51,700 transfer from the Recreation & Cultural Fund.
- The use of these funds is consistent with the recommended Fiscal Year 2011-2015 Capital Improvement Plan.

ISSUES:

None

OPTIONS:

- 1) Adopt Capital Project Ordinance 2010-22.
- 2) Do not adopt Capital Project Ordinance 2010-22.

RECOMMENDED ACTION:

Adopt Capital Project Ordinance 2010-22.

ATTACHMENTS:

Capital Project Ordinance 2010-22

CAPITAL PROJECT ORDINANCE
ORD 2010-22

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The authorized project is for the funding of the Planning Module of the Magnet System.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Transfer from Recreation & Cultural Fund	<u>\$ 51,700</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 51,700</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted this 14th day of June, 2010.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Lisa Smith, Chief Financial Officer
DATE: June 14, 2010
RE: **Capital Project Ordinance Amendment 2010-31 (Airport Fire Fighting Training Facility Upgrade)**

THE QUESTION:

Staff requests adoption of Capital Project Ordinance Amendment 2010-31 (Airport Fire Fighting Training Facility Upgrade).

RELATIONSHIP TO STRATEGIC PLAN:

Goal 4 - More Efficient City Government - Cost Effective Service Delivery, Investing in the City's future infrastructure, facilities and equipment.

BACKGROUND:

- The City has been granted an additional \$27,340 from the Federal Aviation Administration (FAA) to complete the funding of the Airport Fire Fighting Training Facility Upgrade.
- The approved amendment will increase the total project budget to \$1,295,215, with \$1,230,454 funded by a grant from the FAA, \$62,900 funded by PFC revenue, and \$1,861 funded by an Airport Operating Fund transfer.
- The Airport Operating Fund will be reimbursed \$27,340 to cover expenditures that were paid for out of the Airport Operating Fund in prior fiscal years.

ISSUES:

None

OPTIONS:

1. Adopt Capital Project Ordinance Amendment 2010-31.
2. Do not adopt Capital Project Ordinance Amendment 2010-31.

RECOMMENDED ACTION:

Adopt Capital Project Ordinance Amendment (CPOA) 2010-31.

ATTACHMENTS:

CPOA 2010-31 Airport Fire Fighting Training Facility Upgrade

CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2010-31 (CPO 2006-5)

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2006-5, adopted January 9, 2006, as amended, for the funding of Rehabilitating the Fayetteville Regional Airport Fire Fighting Training Facility.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
Federal Aviation Administration Grant	\$ 1,203,114	\$ 27,340	\$ 1,230,454
Passenger Facility Charges	62,900	-	62,900
Airport Operating Fund Transfer	1,861	-	1,861
	<u>\$ 1,267,875</u>	- <u>\$ 27,340</u>	- <u>\$ 1,295,215</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	\$ 1,261,591	\$ -	\$ 1,261,591
Transfer to Airport Operating	6,284	27,340	33,624
Project Expenditures	<u>\$ 1,267,875</u>	<u>\$ 27,340</u>	<u>\$ 1,295,215</u>

Section 5. Copies of this capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted this 14th day of June, 2010.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Lisa Smith, Chief Financial Officer
DATE: June 14, 2010
RE: **Capital Project Ordinance Amendment 2010-32 (Center City Industrial Park Street Improvement Project/Various Street Improvements)**

THE QUESTION:

This amendment will authorize the transfer of the remaining balance (\$28,157) in the Center City Industrial Park Street Improvement/Various Street Improvements project budget to the Transportation Fund for other transportation related projects.

RELATIONSHIP TO STRATEGIC PLAN:

Goal 4: More Efficient City Government - Cost-Effective Service Delivery
Objective 1: Investing in City's future infrastructure, facilities and equipment

BACKGROUND:

- This project has been completed and \$28,157 remains in the project budget.
- The original source of the remaining funds was a transfer from the Transportation Capital Project Fund.
- This amendment will allow the transfer of the remaining \$28,157 to the Transportation Fund and allow the funds to be used for other Transportation related capital projects approved by Council.
- Approving this action will allow this project ordinance and the associated bond fund to be closed at the conclusion of the FY2009-2010 audit process.

ISSUES:

None

OPTIONS:

- 1) Approve the project ordinance amendment.
- 2) Do not approve the project ordinance amendment.

RECOMMENDED ACTION:

Approve the project ordinance amendment.

ATTACHMENTS:

Capital Project Ordinance Amendment 2010-32

CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2010-32 (CPO 2001-2)

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2001-2 adopted October 23, 2000, as amended, for the funding of street construction and associated drainage improvements.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
Investment Income	\$ 208,315	\$ -	\$ 208,315
Proceeds of Bonds	2,400,000	-	2,400,000
Transportation Fund Transfer	500,000	-	500,000
Owners Contributions	10,000	-	10,000
	<u>\$ 3,118,315</u>	<u>\$ -</u>	<u>\$ 3,118,315</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	\$ 2,790,258	\$ (28,157)	\$ 2,762,101
Transfer to Fund 58 (Series 2002 GO BOND Fund)	79,546	-	79,546
Transfer to Fund 46 (Transportation Fund)	248,511	28,157	276,668
	<u>\$ 3,118,315</u>	<u>\$ -</u>	<u>\$ 3,118,315</u>

Section 5. Copies of this capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted this 14th day of June, 2010.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Lisa Smith, Chief Financial Officer
DATE: June 14, 2010
RE: **Capital Project Ordinance Amendment 2010-33 (Series 2005 Bond Issue for Various Infrastructure Improvements/Land Acquisition/FSU Fire Station)**

THE QUESTION:

This amendment will appropriate an additional \$139,000 for bond principal payments for the outstanding bond issue as well as cover project related expenditures beyond the scope of the bond proceeds.

RELATIONSHIP TO STRATEGIC PLAN:

Goal 4: More Efficient City Government - Cost-Effective Service Delivery
Objective 1: Investing in City's future infrastructure, facilities and equipment

BACKGROUND:

- This amendment will appropriate an additional \$8,000 in projected investment income resulting from the investment of bond proceeds and use those funds for bond principal payments.
- This amendment will also appropriate a \$131,000 transfer from the General Fund to cover project related expenditures that are not eligible for reimbursement from the bond proceeds.
- Since the bond projects have essentially been completed, the bond proceeds that remain in the fund will be used to make principal payments on the outstanding bond issue. As this principal payment would have been paid from the General Fund, there will not be an impact on General Fund resources.
- The amendment is consistent with the recommended capital improvement plan.
- Finally, taking these actions will allow this bond fund to be closed out after the FY2009-2010 audit process is completed.

ISSUES:

None

OPTIONS:

- 1) Adopt the amendment.
- 2) Do not adopt the amendment.

RECOMMENDED ACTION:

Adopt the amendment.

ATTACHMENTS:

Capital Project Ordinance Amendment 2010-33

CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2010-33 (CPO 2005-2)

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2005-2, adopted September 27, 2004, as amended, for the funding of Street and Sidewalk Improvements, Drainage Improvements, Park Land Acquisition, the Fayetteville State University Fire Station and Training Facility Project, and associated bond principal payments.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
Bond Proceeds	\$ 8,450,000	\$ -	\$ 8,450,000
General Fund Transfer	210,000	131,000	341,000
Investment Income	445,801	8,000	453,801
Total Revenues	<u>\$ 9,105,801</u>	<u>\$ 139,000</u>	<u>\$ 9,244,801</u>

Section 4. The following amounts are appropriated for the project:

Bond Administration	\$ 54,476	-	\$ 54,476
Street and Sidewalk Improvements	3,784,436	-	3,784,436
Drainage Improvements	645,027	-	645,027
Park Land Acquisition	1,030,253	-	1,030,253
FSU Fire Station	3,591,609	139,000	3,730,609
Total Expenditures	<u>\$ 9,105,801</u>	<u>\$ 139,000</u>	<u>\$ 9,244,801</u>

Section 5. Copies of this capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted this 14th day of June, 2010.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Lisa Smith, Chief Financial Officer
DATE: June 14, 2010
RE: **Capital Project Ordinance Amendment 2010-34 (Downtown Streetscape Project)**

THE QUESTION:

This ordinance amendment will appropriate an additional \$61,745 for the Downtown Streetscape project.

RELATIONSHIP TO STRATEGIC PLAN:

GOAL 6: Revitalized Downtown – A Community Focal Point
Objective 9: Upgrade quality of streets.

BACKGROUND:

- This action is consistent with the FY2011-FY2015 Recommended Capital Improvement Plan.
- The funding sources for this amendment consist of:
 - o \$4,355 transfer from the Central Business District Fund,
 - o \$44,677 transfer from the General Fund,
 - o \$3,300 transfer from the Recreation & Cultural Fund
 - o \$4,413 from Investment Income,
 - o \$5,000 miscellaneous income in the Transportation Fund.
- These funds will be used for various downtown streetscape projects including, but not limited to, Ray, Franklin, Maxwell, Green, and Donaldson Streets.

ISSUES:

None

OPTIONS:

- 1) Adopt the amendment.
- 2) Do not adopt the amendment.

RECOMMENDED ACTION:

Adopt the amendment.

ATTACHMENTS:

Capital Project Ordinance 2010-34

CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2010-34 (CPO 2008-2)

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2008-2, adopted July 23, 2007, as amended, for the funding of various downtown streetscape projects including, but not limited to, Ray, Franklin, Maxwell, Green, and Donaldson Streets.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
Central Business Tax District Fund Transfer	\$ 53,944	\$ 4,355	\$ 58,299
General Fund Transfer	553,944	44,677	598,621
Transfer from Recreation & Cultural Fund	-	3,300	3,300
Investment Income	-	4,413	4,413
Miscellaneous Income	-	5,000	5,000
	<u>\$ 607,888</u>	<u>\$ 61,745</u>	<u>\$ 669,633</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 607,888</u>	<u>\$ 61,745</u>	<u>\$ 669,633</u>
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Section 5. Copies of this capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted this 14th day of June, 2010.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Lisa Smith, Chief Financial Officer
DATE: June 14, 2010
RE: **Capital Project Ordinance Amendment 2010-35 (Sidewalks)**

THE QUESTION:

This ordinance amendment will appropriate \$9,095 for sidewalks and related improvements.

RELATIONSHIP TO STRATEGIC PLAN:

Goal 4: More Efficient City Government - Cost-Effective Service Delivery

Objective 1: Investing in City's future infrastructure, facilities and equipment

BACKGROUND:

- The funding source for this amendment is a \$9,095 transfer from the General Fund.
- This action is requested since the remaining \$9,095 appropriated for sidewalks in the Series 2005 General Obligation Bond Fund was used to pay a portion of the June 2010 principal payment on the bond issue.
- Since this principal payment would have been made from the General Fund, there will not be an impact on General Fund resources.
- This project amendment is consistent with the recommended FY2011-FY2015 Capital Improvement Plan.

ISSUES:

None

OPTIONS:

- 1) Adopt the amendment.
- 2) Do not adopt the amendment.

RECOMMENDED ACTION:

Adopt the amendment.

ATTACHMENTS:

Capital Project Ordinance Amendment 2010-35

CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2010-35 (CPO 2001-8)

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2001-8, adopted May 7, 2001, as amended, for sidewalks and related improvements.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	\$ 221,071	\$ 9,095	\$ 230,166
Developer's Fees	48,775	-	48,775
Miscellaneous Income	10,204	-	10,204
	<u>\$ 280,050</u>	<u>\$ 9,095</u>	<u>\$ 289,145</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 280,050</u>	<u>\$ 9,095</u>	<u>\$ 289,145</u>
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Section 5. Copies of this capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted this 14th day of June, 2010.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Lisa Smith, Chief Financial Officer
DATE: June 14, 2010
RE: **Capital Project Ordinance Amendment 2010-36 (Police Department Server Upgrades)**

THE QUESTION:

This amendment will appropriate an additional \$20,000 for the Police Department server upgrades.

RELATIONSHIP TO STRATEGIC PLAN:

Goal 4: More Efficient City Government – Cost-Effective Service Delivery.

Objective 1: Investing in City's future infrastructure, facilities and equipment.

BACKGROUND:

- This action is consistent with the recommended FY2011-2015 Capital Improvement Plan.
- The source of funds for this amendment is a \$20,000 transfer from the General Fund that was designated for this purpose at June 30, 2009.
- If approved, the revised project budget will be \$208,000.

ISSUES:

None

OPTIONS:

- 1) Adopt Capital Project Ordinance Amendment 2010-36.
- 2) Do not adopt Capital Project Ordinance Amendment 2010-36.

RECOMMENDED ACTION:

Adopt Capital Project Ordinance Amendment 2010-36.

ATTACHMENTS:

Capital Project Ordinance Amendment 2010-36

CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2010-36 (CPO 2009-5)

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is the Capital Project Ordinance 2009-5, adopted June 9, 2008, as amended, for the funding of Police Department server upgrades.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
Transfer from the General Fund	<u>\$ 188,000</u>	<u>\$ 20,000</u>	<u>\$ 208,000</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 188,000</u>	<u>\$ 20,000</u>	<u>\$ 208,000</u>
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Section 5. Copies of this capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted this 14th day of June, 2010.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Lisa Smith, Chief Financial Officer
DATE: June 14, 2010
RE: **Capital Project Ordinance Closeout 2010-16 (Gateways)**

THE QUESTION:

Staff requests Council to closeout the Gateways capital project ordinance.

RELATIONSHIP TO STRATEGIC PLAN:

Goal 3: More Attractive City - Clean and Beautiful

BACKGROUND:

- Annually, the City closes out several projects that have been completed in previous fiscal years and that are no longer active.
- The project referenced above has been completed in a previous fiscal year and the revenues and expenditures related to this project have been audited.
- The attached ordinance closeout details the budget and actual revenues and expenditures for the project.

ISSUES:

None

OPTIONS:

- 1) Adopt Capital Project Ordinance Closeout 2010-16.
- 2) Do not adopt Capital Project Ordinance Closeout 2010-16.

RECOMMENDED ACTION:

Adopt Capital Project Ordinance Closeout 2010-16.

ATTACHMENTS:

Capital Project Ordinance Closeout 2010-16

CAPITAL PROJECT ORDINANCE CLOSEOUT
CLO 2010-16 (CPO 2005-8)

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby closed:

Section 1. The project closing authorized is to Capital Project Ordinance 2005-8, adopted February, 2005 for the funding of Gateways.

Section 2. The project director is hereby directed to proceed with the necessary closing entries and collection of any and all grant and loan agreements outstanding.

Section 3. The following revenues were made available to the City for the project:

	<u>Budget</u>	<u>Actual</u>
General Fund Transfer	<u>\$ 250,000</u>	<u>\$ 208,992</u>

Section 4. The following amounts were appropriated and expended for the project:

	<u>Budget</u>	<u>Actual</u>
Project Expenditures	<u>\$ 250,000</u>	<u>\$ 208,992</u>

Section 5. Copies of this capital project ordinance closeout shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted this 14th day of June, 2010.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Steven K. Blanchard, PWC CEO/General Manager
DATE: June 14, 2010
RE: **Fiscal Year 2010 Electric, Water/Sanitary Sewer and Fleet Maintenance Internal Service Fund Budget Amendment #2**

THE QUESTION:

The Public Works Commission of the City of Fayetteville requests City Council adopt Fiscal Year 2010 Electric, Water/Sanitary Sewer and Fleet Maintenance Internal Service Fund Budget Amendment #2.

RELATIONSHIP TO STRATEGIC PLAN:

Quality Utility Services

BACKGROUND:

During their regular meeting of June 9, 2010 the Public Works Commission will consider Fiscal Year 2010 Electric, Water/Sanitary Sewer and Fleet Maintenance Internal Service Fund Budget Amendment #2 and approve to forward to City Council for adoption. Budget Amendment #2 increases the Electric Fund operating budget by \$16,296,900 and reduces the overall Water/Sewer Fund operating budget by \$19,196,085 of which \$20,185,000 is an adjustment to the allocation of the Series 2009 bond refunding between the Water/Sewer Fund and the Electric Fund. The budget amendment also increases the Fleet Maintenance Internal Service Fund by \$300,000 to \$6,615,800.

ISSUES:

None

OPTIONS:

None

RECOMMENDED ACTION:

Adopt Fiscal Year 2010 Amendment #2 Budget Ordinance.

ATTACHMENTS:

Transmittal Letter/Budget Amendment



WILSON A. LACY, COMMISSIONER
TERRI UNION, COMMISSIONER
LUIS J. OLIVERA, COMMISSIONER
MICHAEL G. LALLIER, COMMISSIONER
STEVEN K. BLANCHARD, CEO/GENERAL MANAGER

PUBLIC WORKS COMMISSION
OF THE CITY OF FAYETTEVILLE

955 OLD WILMINGTON RD
P.O. BOX 1089
FAYETTEVILLE, NORTH CAROLINA 28302 1089
TELEPHONE (AREA CODE 910) 483-1401
FAX (AREA CODE 910) 829-0207

ELECTRIC & WATER UTILITIES

June 2, 2010

MEMO TO: Steven K. Blanchard, CEO

MEMO FROM: J. Dwight Miller, CFO

SUBJECT: Fiscal Year 2010 Electric, Water/Sanitary Sewer and Fleet Maintenance Internal Service Fund Budget Amendment #2

Budget Amendment #2 increases the Electric Fund Operating Budget by \$16,296,900. Revenues increased by \$20,185,000 and expenses increased by the same amount related to the refunded bonds and true-up with the Water fund (Series 2009), \$664,000 from the Customer Service Construction Reserve, \$727,900 in additional local government contributions and a reduction of \$5,280,000 in electric sales. Purchased Power is being reduced by \$2,425,100, an appropriation to renewable energy facilities of \$1,363,800 (capital expenditures reduced by same), debt interest is reduced by \$124,000 and street lighting reduced by \$4,600. The appropriation to Net Assets will decrease by \$1,334,400.

Requested changes to the Water/Sewer Fund Operating Budget reduce the overall budget by \$19,196,085. Series 2009 bond related adjustment decreases revenues and expenses by \$20,185,000, grants decrease by \$1,000,000, a reduction of \$1,687,085 from the Water RSF, \$1,091,300 from annexation projects, increasing the reserve for large diameter construction \$3,334,700, reducing the NCDOT project reserve by \$602,600 and reducing water sales and other income by \$147,400. Debt interest expense is reduced by \$673,000, Capital Expenditures is reduced by \$1,000,000, reducing the NCDOT project payment by \$740,600, reducing the GO refunding expense by \$16,900, increasing the Water RSF appropriation by \$2,000,000 and appropriation to Net Assets increase by \$1,419,415.

The Fleet Maintenance Internal Service Fund revenues increases by \$300,000 and expenditures increase by \$300,000 for benefits, equipment, repair parts and legal services. The total FMISF budget increases by \$300,000 to \$6,615,800.

Staff recommends that the Commission adopt the FY 2009-2010 Amendment #2 Budget Ordinance (page 4) and forward to City Council for adoption on June 14, 2010.

ELECTRIC, WWW & FLEET MNT INTERNAL SERVICE FUNDS SUMMARY

DESCRIPTION	ADOPTED ORIGINAL BUDGET FY 2010	BUDGET AMENDMENT #1 FY 2010	BUDGET AMENDMENT #2 FY 2010	PROPOSED AMENDED BUDGET FY 2010
ELECTRIC UTILITY OPERATING FUND	\$155,011,700	(\$121,300)	\$17,660,700	\$172,551,100
ELECTRIC CAPITAL OUTLAY	24,527,700	861,300	(1,363,800)	24,025,200
TOTAL ELECTRIC FUND	\$179,539,400	\$740,000	\$16,296,900	\$196,576,300
WATER & WASTEWATER UTILITIES OPERATING FUNDS	\$60,917,885	\$181,141,340	(\$18,196,085)	\$223,863,140
WATER & WASTEWATER CAPITAL OUTLAY	19,953,900	113,200	(1,000,000)	19,067,100
TOTAL WATER & WASTEWATER FUND	\$80,871,785	\$181,254,540	(\$19,196,085)	\$242,930,240
TOTAL ELECTRIC & W/WW FUNDS	\$260,411,185	\$181,994,540	(\$2,899,185)	\$439,506,540
FLEET MAINT INTERNAL SERVICE OPERATING FUND	\$6,304,900	\$0	\$300,000	\$6,604,900
FLEET MAINT INTERNAL SERVICE CAPITAL OUTLAY	0	10,900	0	10,900
TOTAL FLEET MAINT INTERNAL SERVICE FUND	\$6,304,900	\$10,900	\$300,000	\$6,615,800
TOTAL BUDGET	\$266,716,085	\$182,005,440	(\$2,599,185)	\$446,122,340

ELECTRIC, W/WW & FMIS FUNDS SUMMARY

DESCRIPTION	ADOPTED	BUDGET	BUDGET	PROPOSED
	ORIGINAL BUDGET FY 2010	AMENDMENT #1 FY 2010	AMENDMENT #2 FY 2010	AMENDED BUDGET FY 2010
ELECTRIC FUND:				
REVENUES	\$176,375,200	\$0	(\$5,280,000)	\$171,095,200
CONTRIBUTIONS AND/OR GRANTS	2,640,000	0	727,900	3,367,900
REMITTANCES FROM CITY	24,200	0	0	24,200
APPR. FROM RATE STABILIZATION FUND	0	0	0	0
RESERVE CANCEL / GIC TERM	0	0	720,100	720,100
CUSTOMER SERVICE CONSTR. RES.	500,000	740,000	664,000	1,904,000
SER 2009 A / B / GO BOND PROCEEDS	0	0	19,464,900	19,464,900
APPR. FROM ELECTRIC NET ASSETS	0	0	0	0
TOTAL REVENUES ELECTRIC	\$179,539,400	\$740,000	\$16,296,900	\$196,576,300
EXPENDITURES	\$26,838,495	\$150,000	\$0	\$26,988,495
PURCHASED POWER & GENERATION	106,527,960	1,300,000	(2,425,100)	105,402,860
DEBT INTEREST EXPENSE	1,403,000	(264,000)	(124,000)	1,015,000
TRANSFER TO CITY	8,376,300	0	0	8,376,300
TRANSFER TO CITY - STREET LIGHTS	319,600	0	(4,600)	315,000
TRANSFER TO CITY - MLK	0	0	0	0
TRANSFER TO CITY - FREEDOM PARK	0	0	0	0
TRANSFER REDUCTIONS	0	0	0	0
CAPITAL EXPENDITURES	24,527,700	861,300	(1,363,800)	24,025,200
TOTAL DEBT RELATED PAYMENTS	1,759,700	47,550	20,185,000	21,992,250
PREPAID POWER SUPPLY ADJUSTMENTS	0	0	0	0
APPR. TO RATE STABILIZATION FUND	5,000,000	0	0	5,000,000
TRANSFER TO WATER & WASTEWATER FUND	0	0	0	0
APPR. TO RENEWABLE ENERGY FACILITIES RESERVE	0	0	1,363,800	1,363,800
APPR. TO NET ASSETS	4,786,645	(1,354,850)	(1,334,400)	2,097,395
TOTAL EXPENDITURES ELECTRIC	\$179,539,400	\$740,000	\$16,296,900	\$196,576,300
WATER & WASTEWATER FUND:				
REVENUES	\$65,781,100	\$0	(\$147,400)	\$65,633,700
CONTRIBUTIONS AND/OR GRANTS	7,658,100	0	(1,000,000)	6,658,100
REMITTANCES FROM CITY	400,000	(14,800)	0	385,200
NOTE REC. - CUMBERLAND COUNTY	39,600	0	0	39,600
NCDOT PROJECT LOAN ADVANCE	0	0	0	0
W/S SERIES 2009 BOND PROCEEDS	0	171,729,230	(19,464,900)	152,264,330
SERIES 2003 RESERVE FUND CANCELLATION	0	8,890,110	(720,100)	8,170,010
RESERVE FOR NCDOT PROJECTS	740,600	0	(602,600)	138,000
RES. FOR WATER LG. DIAMETER CONST. FD.	4,565,300	0	3,334,700	7,900,000
RESERVE ANNEXATION PHASE V	0	650,000	0	650,000
TRANSFER FROM ANNEX PH V RESERVE FUND	0	0	91,300	91,300
TRANSFER FROM ANNEX PH V PROJECT 1 CPF	0	0	1,000,000	1,000,000
APPR. FROM RATE STABILIZATION FUND	1,687,085	0	(1,687,085)	0
APPR. FROM W/WW NET ASSETS	0	0	0	0
TOTAL REVENUES WATER & WASTEWATER	\$80,871,785	\$181,254,540	(\$19,196,085)	\$242,930,240

ELECTRIC, W/WW & FMIS FUNDS SUMMARY

DESCRIPTION	ADOPTED ORIGINAL BUDGET FY 2010	BUDGET AMENDMENT #1 FY 2010	BUDGET AMENDMENT #2 FY 2010	PROPOSED AMENDED BUDGET FY 2010
EXPENDITURES	\$38,344,285	\$0	\$0	\$38,344,285
DEBT INTEREST EXPENSE	7,340,600	(498,000)	(673,000)	6,169,600
BOND INTEREST EXPENSE - CITY ANNEX.	327,600	0	0	327,600
STATE LOAN INTEREST EXPENSE	496,800	0	0	496,800
PROPOSED 2010 BOND INTEREST	1,100,000	(1,100,000)	0	0
TRANSFER TO CITY - ANNEXATION SUPPORT	0	0	0	0
CAPITAL EXPENDITURES	19,953,900	113,200	(1,000,000)	19,067,100
DEBT RELATED PAYMENTS	8,915,300	302,500	0	9,217,800
BOND PRINCIPAL PAYMENTS - CITY ANNEX.	734,800	0	0	734,800
LOAN PRINCIPAL PAYMENTS	1,267,900	0	0	1,267,900
PROPOSED 2010 BOND PRINCIPAL PAYMENTS	300,000	(300,000)	0	0
BOND ISSUE COSTS - SERIES 2009	0	1,400,560	(157,300)	1,243,260
BOND ISSUE COSTS - SERIES 2009 - GO REFUNDING	0	90,290	(16,900)	73,390
BONDS REFUNDED	0	130,392,410	(18,622,800)	111,769,610
SWAP TERMINATION PAYMENT	0	9,323,000	(1,404,900)	7,918,100
TOTAL CONTRACTS PAYABLE PAYMENT	740,600	0	(740,600)	0
APPR. TO RATE STABILIZATION FUND	500,000	0	2,000,000	2,500,000
APPR. TO ANNEXATION PHASE V	850,000	650,000	0	1,500,000
SERIES 2009B TRANSFER TO ANNEX PH V - AREA 6 & 7	0	5,903,543	0	5,903,543
SERIES 2009B BOND PROCEEDS TRANSFER TO CPF	0	33,348,735	0	33,348,735
APPR. TO NET ASSETS	0	1,628,302	1,419,415	3,047,717
 TOTAL EXPEND. WATER & WASTEWATER	 \$80,871,785	 \$181,254,540	 (\$19,196,085)	 \$242,930,240
 TOTAL ELECTRIC & W/WW	 \$260,411,185	 \$181,994,540	 (\$2,899,185)	 \$439,506,540
 FLEET MAINTENANCE INTERNAL SERVICE FUND:				
REVENUES	\$6,304,900	\$10,900	\$300,000	\$6,615,800
TOTAL REVENUES FMISF	\$6,304,900	\$10,900	\$300,000	\$6,615,800
EXPENDITURES	\$6,304,900	\$0	\$300,000	\$6,604,900
CAPITAL EXPENDITURES	0	10,900	0	10,900
TOTAL EXPENDITURES FMISF	\$6,304,900	\$10,900	\$300,000	\$6,615,800
 GRAND TOTAL ELECTRIC, W/WW & FMISF	 \$266,716,085	 \$182,005,440	 (\$2,599,185)	 \$446,122,340

FY 2010 AMENDMENT #2 BUDGET ORDINANCE

PUBLIC WORKS COMMISSION REVENUE

Electric Fund

Operating and Other Revenue	\$171,095,200
Customer Contributions	3,367,900
Transfer from City	24,200
Budgetary Appropriations	22,089,000

Total Estimated Electric Fund Revenue **\$196,576,300**

Water and Wastewater Fund

Operating and Other Revenue	\$65,633,700
Customer Contributions	6,658,100
Transfer from City	385,200
Budgetary Appropriations	170,253,240

Total Estimated Water and Wastewater Fund Revenue **\$242,930,240**

Fleet Maintenance Internal Service Fund

Operating Revenue and Other Revenue	\$6,615,800
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Total Estimated Fleet Maintenance Internal Service Fund Revenue **\$6,615,800**

TOTAL ESTIMATED PWC REVENUE **\$446,122,340**

PUBLIC WORKS COMMISSION EXPENDITURES

Electric Fund

Operating Expenses	\$155,398,605
Operating Capital	24,025,200
Transfers	
General Fund	8,376,300
General Fund - Street Lights	315,000
Appr. To Renewable Energy Facilities Reserve	1,363,800
Appropriation to Rate Stabilization Fund	5,000,000
Appropriation to Net Assets	2,097,395

Total Estimated Electric Fund Expenses **\$196,576,300**

Water and Wastewater Fund

Operating Expenses	\$177,563,145
Operating Capital	19,067,100
Transfers	
General Fund	0
Appropriation to Rate Stabilization Fund	2,500,000
Appropriation to Annexation Fund	1,500,000
Transfer to Series 2009B Annexation Phase V - Area 6 & 7	5,903,543
Transfer to Series 2009B Bond Proceeds CPF	33,348,735
Appropriation to Net Assets	3,047,717

Total Estimated Water and Wastewater Fund Expenses **\$242,930,240**

Fleet Maintenance Internal Service Fund

Total Estimated Fleet Maintenance Internal Service Fund Expenses **\$6,615,800**

TOTAL PWC ELECTRIC, WWW & FMISF EXPENSES **\$446,122,340**

ELECTRIC FUND SUMMARY

DESCRIPTION	ADOPTED ORIGINAL BUDGET FY 2010	BUDGET AMENDMENT #1 FY 2010	BUDGET AMENDMENT #2 FY 2010	PROPOSED AMENDED BUDGET FY 2010
ELECTRIC OPERATING REVENUE	\$172,271,400	\$0	(\$3,590,000)	\$168,681,400
OTHER ELECTRIC REVENUE	4,103,800	0	(1,690,000)	2,413,800
TOTAL OPERATING & OTHER REVENUE	\$176,375,200	\$0	(\$5,280,000)	\$171,095,200
CONTRIBUTIONS AND/OR GRANTS	\$2,640,000	\$0	\$727,900	\$3,367,900
REMITTANCES FROM CITY	24,200	0	0	24,200
APPR. FROM RATE STABILIZATION FUND	0	0	0	0
RESERVE CANCEL / GIC TERM	0	0	720,100	720,100
CUSTOMER SERVICE CONSTR. RES.	500,000	740,000	664,000	1,904,000
SER 2009 A / B / GO BOND PROCEEDS	0	0	19,464,900	19,464,900
APPR. FROM ELECTRIC NET ASSETS	0	0	0	0
TOTAL ELECTRIC REVENUE	\$179,539,400	\$740,000	\$16,296,900	\$196,576,300
ELECTRIC DIVISION - DISTRIBUTION	\$10,226,760	\$0	\$0	\$10,226,760
ELECT. DIV. - PURCHASED POWER & GEN.	106,527,960	1,300,000	(2,425,100)	105,402,860
MANAGEMENT DIVISION	2,858,320	0	0	2,858,320
FINANCIAL DIVISION	6,701,375	0	0	6,701,375
ADMINISTRATIVE DIVISION	4,796,140	0	0	4,796,140
GENERAL & ADMINISTRATION	4,652,400	150,000	0	4,802,400
DEPRECIATION EXPENSE	14,465,700	(63,000)	133,000	14,535,700
OVERHEAD CLEARING	(2,396,500)	0	0	(2,396,500)
DEBT INTEREST EXPENSE	1,403,000	(264,000)	(124,000)	1,015,000
TRANSFER TO CITY	8,376,300	0	0	8,376,300
TRANSFER TO CITY - STREET LIGHTS	319,600	0	(4,600)	315,000
TRANSFER TO CITY - MLK	0	0	0	0
TRANSFER TO CITY - FREEDOM PARK	0	0	0	0
TRANSFER REDUCTIONS	0	0	0	0
TOTAL OPERATING & OTHER EXPENSES	\$157,931,055	\$1,123,000	(\$2,420,700)	\$156,633,355
NET OPERATING RESULTS	\$18,444,145	(\$1,123,000)	(\$2,859,300)	\$14,461,845
OTHER DEDUCTIONS	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES	24,527,700	861,300	(1,363,800)	24,025,200
TOTAL DEBT RELATED PAYMENT	1,759,700	47,550	20,185,000	21,992,250
PREPAID POWER SUPPLY ADJUSTMENT	0	0	0	0
DEPRECIATION/AMORTIZATION ADJUSTMENT	(14,465,700)	63,000	(133,000)	(14,535,700)
TOTAL SUPPLEMENTAL EXPENDITURES	\$11,821,700	\$971,850	\$18,688,200	\$31,481,750
TOTAL EXPENSES & SUPPLEMENTAL EXP.	\$169,752,755	\$2,094,850	\$16,267,500	\$188,115,105
APPR. TO RATE STABILIZATION FUND	\$5,000,000	\$0	\$0	\$5,000,000
TRANSFER TO WATER & WASTEWATER FUND	0	0	0	0
APPR. TO RENEWABLE ENERGY FACILITIES RESERVE	0	0	1,363,800	1,363,800
APPR. TO NET ASSETS	4,786,645	(1,354,850)	(1,334,400)	2,097,395
TOTAL APPR. AND NET ASSETS	\$9,786,645	(\$1,354,850)	\$29,400	\$8,461,195
TOTAL ELECTRIC EXPENDITURES	\$179,539,400	\$740,000	\$16,296,900	\$196,576,300

WATER & WASTEWATER FUND SUMMARY

DESCRIPTION	ADOPTED ORIGINAL BUDGET FY 2010	BUDGET AMENDMENT #1 FY 2010	BUDGET AMENDMENT #2 FY 2010	PROPOSED AMENDED BUDGET FY 2010
WATER OPERATING REVENUE	\$29,674,100	\$0	(\$284,400)	\$29,389,700
SANITARY SEWER OPERATING REVENUE	33,118,600	0	0	33,118,600
OTHER OPERATING REVENUE	1,814,100	0	0	1,814,100
OTHER WATER & SAN. SEWER REVENUE	1,174,300	0	137,000	1,311,300
TOTAL OPERATING & OTHER REVENUE	\$65,781,100	\$0	(\$147,400)	\$65,633,700
CONTRIBUTIONS AND GRANTS	\$7,658,100	\$0	(\$1,000,000)	\$6,658,100
REMITTANCES FROM CITY	400,000	(14,800)	0	385,200
NOTE REC. - CUMBERLAND COUNTY	39,600	0	0	39,600
NCDOT PROJECT LOAN ADVANCE	0	0	0	0
W/S SERIES 2009 BOND PROCEEDS	0	171,729,230	(19,464,900)	152,264,330
SERIES 2003 RESERVE FUND CANCELLATION	0	8,890,110	(720,100)	8,170,010
RESERVE FOR NCDOT PROJECTS	740,600	0	(602,600)	138,000
RES. FOR WATER LG. DIAMETER CONST. FD.	4,565,300	0	3,334,700	7,900,000
RESERVE ANNEXATION PHASE V	0	650,000	0	650,000
TRANSFER FROM ANNEX PH V RESERVE FUND	0	0	91,300	91,300
TRANSFER FROM ANNEX PH V PROJECT 1 CPF	0	0	1,000,000	1,000,000
APPR. FROM RATE STABILIZATION FUND	1,687,085	0	(1,687,085)	0
APPR. FROM W/WW NET ASSETS	0	0	0	0
TOTAL WATER/WASTEWATER REVENUE	\$80,871,785	\$181,254,540	(\$19,196,085)	\$242,930,240
WATER RESOURCES DIVISION	\$23,172,410	\$0	\$0	\$23,172,410
MANAGEMENT DIVISION	2,180,220	0	0	2,180,220
FINANCIAL DIVISION	5,623,845	0	0	5,623,845
ADMINISTRATIVE DIVISION	4,363,610	0	0	4,363,610
GENERAL & ADMINISTRATION	5,276,500	0	0	5,276,500
DEPRECIATION EXPENSE - WATER	5,527,600	0	0	5,527,600
DEPRECIATION EXPENSE - SEWER	8,926,500	0	0	8,926,500
AMORTIZATION OF CONTRIBUTED CAPITAL	0	0	0	0
AMORTIZATION OF BOND ISSUE COSTS	809,000	(392,000)	439,000	856,000
OVERHEAD CLEARING	(2,272,300)	0	0	(2,272,300)
DEBT INTEREST EXPENSE	7,340,600	(498,000)	(673,000)	6,169,600
BOND INTEREST EXPENSE - CITY ANNEX.	327,600	0	0	327,600
STATE LOAN INTEREST EXPENSE	496,800	0	0	496,800
PROPOSED 2010 BOND INTEREST	1,100,000	(1,100,000)	0	0
TRANSFER TO CITY - ANNEXATION SUPPORT	0	0	0	0
TOTAL OPERATING & OTHER EXPENSES	\$62,872,385	(\$1,990,000)	(\$234,000)	\$60,648,385
NET OPERATING RESULTS	\$2,908,715	\$1,990,000	\$86,600	\$4,985,315

WATER & WASTEWATER FUND SUMMARY

DESCRIPTION	ADOPTED ORIGINAL BUDGET FY 2010	BUDGET AMENDMENT #1 FY 2010	BUDGET AMENDMENT #2 FY 2010	PROPOSED AMENDED BUDGET FY 2010
OTHER DEDUCTIONS	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES	19,953,900	113,200	(1,000,000)	19,067,100
DEBT RELATED PAYMENTS	8,915,300	302,500	0	9,217,800
BOND PRINCIPAL PAYMENT - CITY ANNEX.	734,800	0	0	734,800
LOAN PRINCIPAL PAYMENTS	1,267,900	0	0	1,267,900
BOND ISSUE COSTS - SERIES 2009	0	1,400,560	(157,300)	1,243,260
BOND ISSUE COSTS - SERIES 2009 - GO REFUNDING	0	90,290	(16,900)	73,390
BONDS REFUNDED	0	130,392,410	(18,622,800)	111,769,610
SWAP TERMINATION PAYMENT	0	9,323,000	(1,404,900)	7,918,100
PROPOSED 2010 BOND PRINCIPAL PYMT.	300,000	(300,000)	0	0
TOTAL CONTRACTS PAYABLE PAYMENT	740,600	0	(740,600)	0
DEPRECIATION/AMORTIZATION ADJUSTMENT	(15,263,100)	392,000	(439,000)	(15,310,100)
TOTAL SUPPLEMENTAL EXPENDITURES	\$16,649,400	\$141,713,960	(\$22,381,500)	\$135,981,860
TOTAL EXPENSES & SUPPLEMENTAL EXP.	\$79,521,785	\$139,723,960	(\$22,615,500)	\$196,630,245
APPR. TO RATE STABILIZATION FUND	\$500,000	\$0	\$2,000,000	\$2,500,000
APPR. TO ANNEXATION PHASE V	850,000	650,000	0	1,500,000
SERIES 2009B TRANSFER TO ANNEX PH V - AREA 6 & 7	0	5,903,543	0	5,903,543
SERIES 2009B BOND PROCEEDS TRANSFER TO CPF	0	33,348,735	0	33,348,735
APPR. TO NET ASSETS	0	1,628,302	1,419,415	3,047,717
TOTAL APPR. AND NET ASSETS	\$1,350,000	\$41,530,580	\$3,419,415	\$46,299,995
TOTAL WATER & WASTEWATER EXPEND.	\$80,871,785	\$181,254,540	(19,196,085)	\$242,930,240

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Joe Callis, Business Planning Manager
DATE: June 14, 2010
RE: **Resolution Directing Phase 5 Annexation Sewer Project Areas 8 and 9 be Undertaken.**

THE QUESTION:

Providing sanitary sewer service to Areas 8 and 9 of the Phase 5 Annexation.

RELATIONSHIP TO STRATEGIC PLAN:

Goal 4: More Efficient City Government – Cost-Effective Service Delivery.

BACKGROUND:

As part of the statutory requirements for annexation procedures, City Council approved Resolution Number R2010-045 in their meeting on May 10, 2010. A public hearing was held on May 24, 2010 to hear public comment regarding the project. The next step is to adopt the Resolution Directing the Phase V Annexation Areas 8 and 9 Utility Improvement Projects be Undertaken.

ISSUES:

N/A.

OPTIONS:

N/A.

RECOMMENDED ACTION:

Authorize the Resolution Directing the Phase V Annexation Areas 8 and 9 Utility Improvement Projects be Undertaken.

ATTACHMENTS:

Resolution Directing Phase 5 Annexation Sewer Projects 8 and 9 be Undertaken

**RESOLUTION DIRECTING CONSTRUCTION AREAS 8 AND 9 OF THE
PHASE 5 ANNEXATION UTILITY IMPROVEMENT PROJECT BE
UNDERTAKEN**

WHEREAS, on the 10th day of May, 2010, the City Council of the City of Fayetteville, North Carolina, adopted a Preliminary Assessment Resolution Providing for the Extension of its Sanitary Sewer Collection System in All or Portions of the Streets Within Areas 8 and 9 of the Phase 5 Annexation Listed on Exhibit “A”.

WHEREAS, the required public hearing has been held after due notice to the public and to the owners of the affected real property.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Fayetteville, North Carolina that after careful study and consideration of the matter and of all pertinent facts and circumstances, including engineering and planning studies and advice, and in the exercise of its best legislative judgment, the City Council of Fayetteville, North Carolina finds as fact that:

1. The public interest, safety, convenience, and general welfare requires the extension of the sanitary sewer collection system into all or a portion of Amberly Way Drive, Ascot Avenue, Ashwood Circle, Barnwell Place, Bashlot Place, Bedford Road, Black Drive, Bridgeman Drive, Carrollburg Drive, Channing Drive, Crown Avenue, Dandridge Drive, Decatur Drive, Decatur Place, Enfield Drive, Faraday Place, Fillyaw Road, Garfield Drive, Hallstead Circle, Kisco Drive, Lansing Court, Lemont Drive, Marquis Place, N. Reilly Road, Overbrook Drive, Paxton Drive, Reilly Road, Romain Court, Roundtree Drive, Ruton Court, Seaton Place, Smithfield Street, Stockport Circle, Telfair Drive, and Wakefield Drive within Areas 8 and 9 as described on Exhibit “A”;

2. The resolution and order adopted at its meeting on the 10th day of May, 2010 by the City Council of the City of Fayetteville, North Carolina having been duly published on the 13th day of May, 2010 in the Fayetteville Observer, a newspaper published in the City of Fayetteville, North Carolina, giving notice of a meeting of the City Council to be held in Council Chambers of City Hall at 7 p.m., on the 24th day of May, 2010, when all objections to the legality of making the proposed improvements were to be made in writing, signed in person or by attorney, filed with the Clerk of the City of Fayetteville at or before said time, and that any objections not so made would be waived and objections to the legality as well as to the policy or expediency of the making of said improvements have not been filed or made (or having been filed or made which objections were duly considered by said City Council and none of said objections were sustained);
3. The property abutting said streets will be benefitted by the extension of such sanitary sewer collection system to the extent of the part of the cost thereof to be assessed as stated below against such abutting property.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF
FAYETTEVILLE, NORTH CAROLINA, DOES ORDER THAT:**

1. The sanitary sewer collection system shall be installed in all of the aforementioned street portions to be specifically assessed upon the property receiving benefit of the sanitary sewer extension in the amount of \$5,000 for what is described as single family residential parcels requiring one sewer service lateral with remaining property being assessed at an equal rate of \$55.56 per foot of road frontage but not less than ninety (90) feet plus the average cost for service laterals as may be installed for the benefit of the non-single family residential parcels. Said assessments to be paid after completion of such work and within thirty (30) days after notice of the assessments in cash with no interest or in equal annual installments over a term of ten (10) years bearing annual interest at a rate not to exceed eight percent (8%) payable annually.

ADOPTED this 14th day of June, 2010 by the City of Fayetteville, North Carolina.

CITY OF FAYETTEVILLE

Anthony G. Chavonne, Mayor

Rita Perry, City Clerk

The following City Council members voted for passage of the above Resolution:

The following City Council members voted against the above Resolution:

EXHIBIT "A"**Construction Area 8 - LaGrange**

Street Names	From Intersection	To Intersection
Amberly Way Drive	N. Reilly Road westwardly	To street end
Ascot Avenue	N. Reilly Road westwardly	To street end
Black Drive	N. Reilly Road westwardly	To street end
Bridgeman Drive	N. Reilly Road westwardly	To street end
Carrollburg Drive	Channing Drive westwardly	To street end
Channing Drive	Deerwood Drive northwardly	To street end
Crown Avenue	N. Reilly Road westwardly	To street end
Decatur Drive	Decatur Place northwardly	To Seaton Place
Decatur Drive	Seaton Place southwardly	To Overbrook Drive
Decatur Place	Decatur Drive southwardly	To street end
Faraday Place	Carrollburg Drive westwardly	To street end
Kisco Drive	N. Reilly Road westwardly	To street end
Lemont Drive	Carrollburg Drive northwardly	To street end
Overbrook Drive	N. Reilly Road westwardly	To Decatur Drive
Paxton Drive	Deerwood Drive westwardly	To Decatur Drive
Reilly Road	Bridgeman Drive northwardly	To Paxton Drive
Seaton Place	Decatur Drive northwardly	To street end
Smithfield Street	Black Street northwardly	To street end
Smithfield Street	Black Street southwardly	To street end
Telfair Drive	N. Reilly Road westwardly	To street end

Construction Area 9 - Summerhill

Street Names	From Intersection	To Intersection
Ashwood Circle	Roundtree Drive westwardly	To street end
Barnwell Place	Roundtree Drive westwardly	To street end
Bashlot Place	Enfield Drive northwardly	To street end
Bedford Road	Fillyaw Road southwardly	To street end
Bedford Road	Fillyaw Road northwardly	To street end
Dandridge Drive	Danish Drive southwestwardly	To Fillyaw Road
Dandridge Drive	Danish Drive southeastwardly	To Fillyaw Road
Enfield Drive	Dandridge Drive eastwardly	To Dandridge Drive
Fillyaw Road	Applewood Lane southwestwardly	To N. Reilly Road
Garfield Drive	Fillyaw Road southwardly	To Dandridge Drive
Hallstead Circle	Roundtree Drive westwardly	To street end
Lansing Court	Garfield Drive westwardly	To street end
Marquis Place	Dandridge Drive eastwardly	To street end
N. Reilly Road	Fillyaw Road southwardly	To Kisco Drive
N. Reilly Road	Fillyaw Road northwardly	To Amboy Drive
Romain Court	Enfield Drive northwardly	To street end
Roundtree Drive	Fillyaw Road southwardly	To Dandridge Drive
Ruton Court	Enfield Drive northwardly	To street end
Stockport Circle	Roundtree Drive eastwardly	To street end
Wakefield Drive	Fillyaw Road southwardly	To Dandridge Drive

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Steven K. Blanchard, PWC CEO/General Manager
DATE: June 14, 2010
RE: **Amendment #2 to the Annexation Phase V Reserve Fund for Fiscal Year 2011; Amendment #6 to the Water and Wastewater Utility Systems Rate Stabilization Fund for Fiscal Year 2011 and Amendment #8 to the Electric Rate Stabilization Fund for Fiscal Year 2011**

THE QUESTION:

The Public Works Commission of the City of Fayetteville requests City Council adopt the following PWC financial items: Amendment #2 to the Annexation Phase V Reserve Fund for Fiscal Year 2011; Amendment #6 to the Water and Wastewater Utility Systems Rate Stabilization Fund for Fiscal Year 2011 and Amendment #8 to the Electric Rate Stabilization Fund for Fiscal Year 2011.

RELATIONSHIP TO STRATEGIC PLAN:

Quality Utility Services.

BACKGROUND:

During their regular meeting of April 28, 2010 the Public Works Commission considered and approved the following financial matters relating to the PWC Budget and to forward to City Council for adoption:

1. Amendment #2 to the Annexation Phase V Reserve Fund for Fiscal Year 2011. This amendment is to receive monies from the City, Water/Wastewater Fund, loan from the Electric Rate Stabilization Fund (ERSF), assessments and disburse for debt service, expenses of Areas 8-13 and interest to the ERSF.
2. Amendment #6 to the Water and Wastewater Utility Systems Rate Stabilization Fund for Fiscal Year 2011. This amendment adjusts for monies to be transferred from the Water/Sewer General Fund and interest income and to transfer back to the Water/Sewer General Fund \$2 million that is anticipated to balance the 2011 Fiscal Year General Fund Budget.
3. Amendment #8 to the Electric Rate Stabilization Fund for Fiscal Year 2011. This amendment receives the budgeted Electric General Fund transfer and anticipated interest income and transfers \$4,505,000 short-term loan to the Phase V Reserve Fund.

ISSUES:

None

OPTIONS:

None

RECOMMENDED ACTION:

Adopt the following as recommended by PWC: Amendment #2 to the Annexation Phase V Reserve Fund for Fiscal Year 2011; Amendment #6 to the Water and Wastewater Utility Systems Rate Stabilization Fund for Fiscal Year 2011 and Amendment #8 to the Electric Rate Stabilization Fund for Fiscal Year 2011.

ATTACHMENTS:

D Miller Transmittal Letter

Budget Amendment #2

Budget Amendment #6

Budget Amendment #8



WILSON A. LACY, COMMISSIONER
TERRI UNION, COMMISSIONER
LUIS J. OLIVERA, COMMISSIONER
MICHAEL G. LALLIER, COMMISSIONER
STEVEN K. BLANCHARD, CEO/GENERAL MANAGER

PUBLIC WORKS COMMISSION
OF THE CITY OF FAYETTEVILLE
ELECTRIC & WATER UTILITIES

955 OLD WILMINGTON RD
P.O. BOX 1089
FAYETTEVILLE, NORTH CAROLINA 28302 1089
TELEPHONE (AREA CODE 910) 483-1401
FAX (AREA CODE 910) 829-0207

April 28, 2010

MEMO TO: Steven K. Blanchard, CEO

MEMO FROM: J. Dwight Miller, CFO

SUBJECT: Financial Matters for Commission Agenda (Revised)

The following financial matters are for the Commissioners consideration at their April 28, 2010 meeting:

1. Resolution PWC2010.02 establishes the Annexation Phase V – Areas 8 through 13 Capital Project Fund. Staff request that the Commission adopt the resolution and forward to City Council for adoption of a similar resolution on May 10, 2010.
2. Establish the initial budget for the Annexation Phase V – Areas 8 through 13 Capital Project Fund for fiscal years 2010-2013. Staff request that the Commission adopt the budget and forward to City Council for adoption on May 10, 2010.
3. Amendment #1 to the Annexation Phase V Reserve Fund for fiscal year 2010 is to adjust for monies from the City, interest income, debt service and design and easement purchases for areas 8 & 9. Staff request that the Commission adopt the budget and forward to City Council for adoption on May 10, 2010.
4. Amendment #2 to the Annexation Phase V Reserve Fund for fiscal year 2011 is to receive monies from the City, Water/Wastewater fund, loan from the ERSF, assessments and disburse for debt service, expenses of Areas 8-13 and interest to the ERSF. Staff request that the Commission adopt the budget and forward to City Council for adoption on June 14, 2010.
5. Amendment #5 to the Water and Wastewater Utility Systems Rate Stabilization Fund for fiscal year 2010 adjusts for the anticipated transfer to the General Fund this fiscal year. It has been determined this transfer will not be needed. Staff request that the Commission adopt the budget and forward to City Council for adoption on May 10, 2010.

BUILDING COMMUNITY CONNECTIONS SINCE 1905

AN EQUAL EMPLOYMENT OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

6. Amendment #6 to the Water and Wastewater Utility Systems Rate Stabilization Fund for fiscal year 2011 adjusts for monies to be transferred from the Water/Sewer General Fund and interest income and to transfer back to the Water/Sewer General Fund \$2 million that is anticipated to balance the 2011 fiscal year General Fund Budget. Staff request that the Commission adopt the budget and forward to City Council for adoption on June 14, 2010.
7. Amendment #8 to the ERSF for fiscal year 2011 receives the budgeted Electric General Fund transfer and anticipated interest income and transfers \$4,505,000 short-term loan to the Phase V Reserve Fund. Staff request that the Commission adopt the budget and forward to City Council for adoption on June 14, 2010.

Attachments (8)

CITY OF FAYETTEVILLE PUBLIC WORKS COMMISSION

**Annexation Phase V Reserve Fund
From Inception through Fiscal Year 2011**

Amendment #2 - Effective July 1, 2010

	Current Budget	Proposed Amendment #2 Budget - FY 2011	Recommended Inception to Date Budget
Estimated Revenues and Other Funding Sources			
Transfer from PWC Water/Sewer Fund	\$ 1,500,000	\$ 1,545,000	\$ 3,045,000
Transfer from City of Fayetteville	656,978	221,125	878,103
Loan from Electric Rate Stabilization Fund	-	4,505,000	4,505,000
Assessment revenue including interest	-	942,082	942,082
Interest Income	2,000	-	2,000
Total Revenues and Other Funding Sources	\$ 2,158,978	\$ 7,213,207	\$ 9,372,185
Estimated Expenditures and Other Uses			
Transfer to PWC Water/Sewer Fund - Debt Service	\$ 91,300	\$ 252,800	\$ 344,100
Transfer to Annexation Phase V, Areas 8 -13 CPF	609,530	8,390,470	\$ 9,000,000
Transfer to Electric Rate Stabilization Fund - Interest	-	26,700	26,700
Appropriated net assets	1,458,148	(1,456,763)	1,385
Total Expenditures and Other Uses	\$ 2,158,978	\$ 7,213,207	\$ 9,372,185

ADOPTED BY COMMISSION:
ADOPTED BY CITY COUNCIL:

April 28, 2010

May 10, 2010

Proposed

Proposed

April 28, 2010

June 14, 2010

CITY OF FAYETTEVILLE PUBLIC WORKS COMMISSION
Water and Wastewater Utility Systems Rate Stabilization Fund
From Inception through Fiscal Year 2011

Amendment #6 - Effective Date July 1, 2010

	Current Approved FY 2010 Budget	Amendment #6 Fiscal Year 2011	Recommended Inception to Date Budget
Estimated Revenues and Other Funding Sources			
Transfer from Water/Sewer General Fund	\$ 3,000,000	\$ 500,000	\$ 3,500,000
Interest Income	219,500	18,000	237,500
Total Revenues and Other Funding Sources	\$ 3,219,500	\$ 518,000	\$ 3,737,500
Estimated Expenditures and Other Uses			
Transfer to Water/Sewer General Fund	\$ -	\$ 2,000,000	\$ 2,000,000
Appropriated Net Assets	3,219,500	(1,482,000)	1,737,500
Total Expenditures and Other Uses	\$ 3,219,500	\$ 518,000	\$ 3,737,500

ADOPTED BY COMMISSION
ADOPTED BY CITY COUNCIL

April 28, 2010

May 10, 2010

Proposed:

Proposed:

April 28, 2010

June 14, 2010

CITY OF FAYETTEVILLE PUBLIC WORKS COMMISSION
Electric Utility System Rate Stabilization Fund
From Inception through Fiscal Year 2011

Amendment #8 - Effective Date July 1, 2010

	Current Approved FY 2010 Budget	Amendment #8 Fiscal Year 2011	Recommended Inception to Date Budget
Estimated Revenues and Other Funding Sources			
Transfer from Electric General Fund	\$ 23,000,000	\$ 15,800,000	\$ 38,800,000
Rate Stabilization Transfer	4,169,725	-	4,169,725
Interest Income	2,690,800	309,200	3,000,000
Total Revenues and Other Funding Sources	\$ 29,860,525	\$ 16,109,200	\$ 45,969,725
Estimated Expenditures and Other Uses			
Transfer to Electric Fund	\$ 5,000,000	\$ -	\$ 5,000,000
Loan to Annexation Phase V Reserve Fund	-	4,505,000	4,505,000
Appropriated Net Assets	24,860,525	11,604,200	36,464,725
Total Expenditures and Other Uses	\$ 29,860,525	\$ 16,109,200	\$ 45,969,725

ADOPTED BY COMMISSION
ADOPTED BY CITY COUNCIL

May 27, 2009

June 8, 2009

Proposed:

Proposed:

April 28, 2010

June 14, 2010

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Craig Hampton, Special Projects Director
DATE: June 14, 2010
RE: **North Carolina Veterans Park-Award of Contract for Main Park**

THE QUESTION:

Does Council wish to award the construction contract for the next phase of the Veterans Park?

RELATIONSHIP TO STRATEGIC PLAN:

2009 Strategic Plan-Listed as Objective #3, Goal #6-Revitalized Downtown

BACKGROUND:

On June 7, 2010 Council was briefed on the pre-qualifications and bid processes used to obtain these bids. City & PWC staff and the design firms recommend award of the construction contract for the portion of the Park project commonly known as Phase 1-Main Park. The bid process was conducted in accordance with standard practices and 5 qualified bids were received. A bid tabulation sheet is attached to this request for action. It is the recommendation of staff that Council award a construction contract in the amount of \$5,858,502.00 to LeChase Construction Services, Inc., Durham, NC and authorize the execution of the contract necessary to perform the work.

ISSUES:

- Pursuant to the city's standard bid packages the low bidder has met all bid requirements and is judged qualified to perform the work.
- The low bid received is approximately 20% below A/E estimates
- The award to the low bidder is supported and recommended by the architectural and engineering firms working on this project.
- The low bidder has exceeded the Disadvantaged Business goals established for this project by over 5%.

OPTIONS:

- Award contract as recommended
- Provide other direction to staff

RECOMMENDED ACTION:

- Award contract as recommended

ATTACHMENTS:

Summerized Bid Tabulation

NC Veterans Park - Phase 1

Bid Opening: 5/25/2010

Summary Bid Tabulation

Lafayette Room, City Hall, Fayetteville, NC

Bid Submittal	Bidders				
	LeChase Construction Services, Inc.	T.A. Loving Company	Valley Crest Landscape Dev., Inc.	Daniels & Daniels Construction Co., Inc.	C.T. Wilson Construction Co., Inc.
Contact Information					
Office Location	Durham, NC	Goldsboro, NC	Durham, NC	Goldsboro, NC	Durham, NC
Bids					
BASE BID TOTAL	\$ 5,858,502.00	\$ 6,386,000.00	\$ 6,395,500.00	\$ 7,567,886.00	\$ 8,113,405.00
DBE Participation (GOAL - 10%)					
DBE Total Value	\$ 904,159.00	\$ 53,000.00	\$ 675,000.00	\$ -	\$ 461,616.00
DBE Percentage	15%	1%	11%	0%	6%

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Dale Iman, City Manager
DATE: June 14, 2010
RE: **Fiscal Year 2010-2011 Budget Ordinance, Fee Schedule, Fiscal Year 2011-2015 Capital Improvement Plan, Capital Project Ordinance 2011-1, and Capital Project Amendments 2011-1 through 2011-7**

THE QUESTION:

Council is asked to adopt the Fiscal Year 2010-2011 Budget Ordinance which incorporates revisions requested by City Council to the recommended budget presented on May 10, 2010. The changes detailed below increase the General Fund budget by \$301,206. In addition to setting the general ad valorem tax rate at 45.6 cents, and the Central Business Tax District ad valorem tax rate at 10 cents, the ordinance also levies the two Stormwater fees (\$3 per month) and the residential recycling fee (\$38 per year) and adopts the fee schedule presented. Council is also asked to approve the Fiscal Year 2011-2015 Capital Improvement Plan and related capital project ordinance and capital project amendments to appropriate fund transfers included in the fiscal year 2010-2011 annual budget and establish project budgets.

RELATIONSHIP TO STRATEGIC PLAN:

Mission Principles 1 and 2: The City government is FINANCIALLY SOUND and provides a FULL-RANGE OF QUALITY MUNICIPAL SERVICES.

BACKGROUND:

The net expenditure increase in the General Fund budget reflects the following changes:

- Fund Police Step Plan (5% cap)	\$298,181
- Fund Police Upper Ranks Perf. Pay	37,856
- Fund Planner Position (9 months)	56,676
- Increase in Sales Tax Reimbursements	24,293
- Eliminate Goodyear Payment	(100,000)
- Defer Murchison Road Consulting	(40,000)
- Reduce Kaleidoscope (1/2 shows)	(25,800)
- Fund Police Services Study	50,000
Total Expenditure Changes	\$301,206

The corresponding increase in General Fund revenues reflects the following changes:

- Sales Tax Adjustments	\$ 96,997
- Fund balance appropriations	
Lighting at Tokay Football Fields	90,000
Walking Trails	64,000
Police Services Study	50,000
Miscellaneous to Balance	209
Total Revenue Changes	\$301,206

The fee schedule attached reflects changes directed by Council on June 7, 2010 regarding the police alarm fees. The fees for false alarms have been revised consistent with the Greenville model and annual registration fees have been eliminated. The projected revenues under the revised alarm fee model are substantially equivalent to previous estimates for fiscal year 2010-2011. Additionally, the fee schedule sets privilege license fees for electronic gaming operations (e.g. internet sweepstakes cafes) of \$2,000 per location plus \$2,500 per computer terminal for which ordinance changes will be brought to Council at an upcoming meeting.

The recommended Fiscal Year 2011-2015 Capital Improvement Plan is summarized in two documents attached. The first project list reflects project funding by fiscal year (yellow header) and

the second project list reflects proposed sources of funding for each of the projects (green header). These documents reflect the Capital Improvement Plan as last presented to Council on May 12, 2010.

The capital project ordinances and amendments establish or amend project budgets for the following projects:

- Fiscal Year 2011 Street Resurfacing
- Computer Replacements
- Downtown Streetscape Improvements
- Downtown Brick Sidewalk Improvements
- Parking Lot Improvements
- Playground Improvements
- Building Maintenance Projects

ISSUES:

None

OPTIONS:

1. Adopt the proposed budget ordinance, fee schedule, capital improvement plan, capital project ordinance and capital project ordinance amendments.
2. Amend the proposed budget ordinance, fee schedule, capital improvement plan, capital project ordinances or capital project ordinance amendments and adopt as amended.

RECOMMENDED ACTION:

Adopt the proposed Fiscal Year 2010-2011 Budget Ordinance, Fee Schedule, Fiscal Year 2011-2015 Capital Improvement Plan, Capital Project Ordinance 2011-1 and Capital Project Ordinance Amendments 2011-1 through 2011-7.

ATTACHMENTS:

Fiscal Year 2010-2011 Budget Ordinance

Fiscal Year 2010-2011 Fee Schedule

FY2011-2015 Capital Improvement Plan by Fiscal Year

FY2011-2015 Capital Improvement Plan by Source of Funds

CPO 2011-1

CPOA 2011-1 through 2011-7

2010-11 Budget Ordinance (2011-1)

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

Section 1. It is estimated that the following revenues and other financing sources will be available during the fiscal year beginning July 1, 2010, and ending June 30, 2011, to meet the appropriations listed in Section 2.

Schedule A: General Fund

Ad Valorem Taxes	\$ 58,632,982
Other Taxes	2,473,767
Intergovernmental Revenues	51,486,992
Functional Revenues	5,336,552
Other Revenues	2,140,614
Investment Earnings	750,000
Interfund Transfer	10,479,372
Fund Balance Appropriation	2,908,969
Total Estimated General Fund Revenues	134,209,248

Schedule B: Parking Fund

Functional Revenues	329,185
Investment Earnings	3,000
Total Estimated Parking Fund Revenues	332,185

Schedule C: Central Business Tax District Fund

Ad Valorem Taxes	131,287
Investment Earnings	840
Fund Balance Appropriation	74,091
Total Estimated Central Business Tax District Revenues	206,218

Schedule D: Stormwater Management Funds

Stormwater Fees	5,099,839
Investment Earnings	66,007
Fund Balance Appropriation	1,025,386
Total Estimated Stormwater Management Revenues	6,191,232

Schedule E: Emergency Telephone System Fund

Intergovernmental Revenues	1,060,306
Investment Earnings	10,500
Total Estimated Emergency Telephone System Fund Revenues	1,070,806

Schedule F: Transit Fund

Other Taxes	608,300
Fees - Bus Fares	679,241
Fees - Other	20,643
Intergovernmental Revenues	1,687,126
Interfund Transfer	2,710,048
Total Estimated Transit Fund Revenues	5,705,358

2010-11 Budget Ordinance (2011-1)

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

Schedule G: Airport Fund

Airport Fund Revenues	\$ 3,688,743
Intergovernmental Revenues	145,995
Investment Earnings	67,000
Total Estimated Airport Fund Revenues	3,901,738

Schedule H: Recycling Fund

Recycling Fees	2,253,910
Intergovernmental Revenues	296,130
Other Revenues	1,400
Investment Earnings	19,000
Total Estimated Recycling Fund Revenues	2,570,440

Schedule I: Law Enforcement Officers' Special Separation Allowance Fund

Interfund Charges	499,573
Investment Earnings	42,000
Fund Balance Appropriation	12,537
Total Estimated Law Enforcement Officers' Special Separation Allowance Fund Revenues	554,110

Schedule J: City of Fayetteville Finance Corporation

Lease Revenues	1,449,475
Total Estimated City of Fayetteville Finance Corporation Revenues	1,449,475

Schedule K: Public Works Commission

Electric Fund	
Operating and Other Revenues	187,337,800
Customer Contributions	1,450,000
Interfund Transfer	20,900
Net Assets Appropriation	445,825
Total Estimated Electric Fund Revenues	189,254,525
Water and Wastewater Fund	
Operating and Other Revenues	66,630,700
Customer Contributions	6,178,200
Interfund Transfer	385,200
Net Assets Appropriation	2,455,400
Total Estimated Water and Wastewater Fund Revenues	75,649,500
Total Estimated Public Works Commission Revenues	264,904,025

Grand Total	\$ 421,094,835
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2010-11 Budget Ordinance (2011-1)

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

Section 2. The following amounts are hereby appropriated for the operations of the City Government and its activities for the fiscal year beginning July 1, 2010, and ending June 30, 2011, according to the following schedules:

Schedule A: General Fund

City Attorney's Office	\$ 1,131,964
City Manager's Office	883,524
Community Development	1,069,596
Development Services	3,774,490
Engineering & Infrastructure	10,428,935
Environmental Services	8,242,806
Finance	2,519,388
Fire & Emergency Management	23,041,486
Human Relations	254,529
Human Resources Development	1,200,754
Information Technology	3,215,286
Management Services	741,805
Mayor & Council	538,317
Other Appropriations	20,017,567
Parks, Recreation & Maintenance	15,230,649
Police	41,918,152

Total Estimated General Fund Expenditures 134,209,248

Schedule B: Parking Fund

Total Estimated Parking Fund Expenditures 332,185

Schedule C: Central Business Tax District Fund

Total Estimated Central Business Tax District Fund Expenditures 206,218

Schedule D: Stormwater Management Funds

Total Estimated Stormwater Management Funds Expenditures 6,191,232

Schedule E: Emergency Telephone System Fund

Total Estimated Emergency Telephone System Fund Expenditures 1,070,806

Schedule F: Transit Fund

Total Estimated Transit Fund Expenditures 5,705,358

Schedule G: Airport Fund

Total Estimated Airport Fund Expenditures 3,901,738

2010-11 Budget Ordinance (2011-1)

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

Schedule H: Recycling Fund

Total Estimated Recycling Fund Expenditures	\$ 2,570,440
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Schedule I: Law Enforcement Officers' Special Separation Allowance Fund

Total Estimated Law Enforcement Officers' Special Separation Allowance Fund Expenditures	554,110
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Schedule J: City of Fayetteville Finance Corporation

Total Estimated City of Fayetteville Finance Corporation Expenditures	1,449,475
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Schedule K: Public Works Commission

Electric Fund

Operating Expenditures	138,841,825
Operating Capital	25,610,200
Transfers	
General Fund	9,002,500
Appropriation to Rate Stabilization Fund	15,800,000

Total Estimated Electric Fund Expenditures	189,254,525
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Water and Wastewater Fund

Operating Expenditures	59,174,500
Operating Capital	14,430,000
Transfers	
Appropriation to Rate Stabilization Fund	500,000
Appropriation to Annexation Fund	1,545,000

Total Estimated Water and Wastewater Fund Expenditures	75,649,500
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Total Estimated Public Works Commission Expenditures	264,904,025
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Grand Total	\$ 421,094,835
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2010-11 Budget Ordinance (2011-1)

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA, THAT PURSUANT TO SECTION 13.1 OF CHAPTER 159, OF THE GENERAL STATUTES OF NORTH CAROLINA, THE FOLLOWING FINANCIAL PLAN IS HEREBY ADOPTED:

Section 3. It is estimated that the following revenues and other financing sources will be available through the Budget Ordinance Appropriation and other revenues during the fiscal year beginning July 1, 2010, and ending June 30, 2011, to meet the appropriation listed in Section 4.

Schedule A: Internal Service Fund - Risk Management

Total Estimated Redistribution to Risk Management Fund and Other Revenues and Financing Sources	\$ 17,726,547
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Section 4. The following amounts are hereby appropriated for the operation of the Risk Management Fund and its activities for the fiscal year beginning July 1, 2010, and ending June 30, 2011, according to the following schedule.

Schedule A: Internal Service Fund - Risk Management

Total Estimated Risk Management Fund Expenditures	\$ 17,726,547
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2010-11 Budget Ordinance (2011-1)

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA, THAT PURSUANT TO SECTION 13.1 OF CHAPTER 159, OF THE GENERAL STATUTES OF NORTH CAROLINA, THE FOLLOWING FINANCIAL PLAN IS HEREBY ADOPTED:

Section 5. It is estimated that the following revenues and other financing sources will be available through the Budget Ordinance Appropriation and other revenues during the fiscal year beginning July 1, 2010, and ending June 30, 2011, to meet the appropriation listed in Section 6.

Schedule A: Internal Service Fund - Public Works Commission Fleet Maintenance

Total Estimated Redistribution to Public Works Commission Fleet Maintenance Fund and Other Revenues and Financing Sources	\$	6,577,000
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Section 6. The following amounts are hereby appropriated for the operation of the Public Works Commission Fleet Maintenance Fund and its activities for the fiscal year beginning July 1, 2010, and ending June 30, 2011, according to the following schedule.

Schedule A: Internal Service Fund - Public Works Commission Fleet Maintenance

Total Estimated Public Works Commission Fleet Maintenance Fund Expenditures	\$	6,577,000
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2010-11 Budget Ordinance (2011-1)

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

Section 7. There is hereby levied the following rates of tax on each one hundred dollars (\$100) valuation of taxable property as listed for taxes as of January 1, 2010, for the purpose of raising the revenue from current year property tax as set forth in foregoing estimates of revenue and in order to finance the foregoing appropriations:

General Rate (for the general expenses incident to the proper government of the City):

45.6 Cents

Such a rate of tax is based upon an estimated total valuation of property for the purpose of taxation of \$12,831,233,808, and estimated collection rates of 99.46% for real and personal property and 80.63% for motor vehicles.

Central Business Tax District Rate

10.0 Cents

Such a rate of tax is based upon an estimated total valuation of property for the purpose of taxation of \$131,173,568, and estimated collection rates 99.7% for real and personal property and 87.68% for motor vehicles.

Section 8. The following fee is hereby levied in accordance with the Stormwater Management Ordinance, Chapter 23 of the Fayetteville City Code to fund the City's comprehensive stormwater management program:

\$3 per month per Equivalent Service Unit

Section 9. The following fee is hereby levied to fund curbside residential recycling:

\$38 per year per Single-Family Household or Residential Unit in a Multi-Family Property of Seven Units or Less

Section 10. The fee schedule attached hereto is adopted effective July 1, 2010.

Section 11. Funds encumbered, funds reserved for donations, and funds designated for a specific purpose in the City's financial audit report as of June 30, 2010, are hereby reappropriated, subject to availability of departmental funds, to this budget.

Section 12. Funds included in the General Fund departmental budgets for the vehicle replacement program are authorized to be redistributed among the benefiting departments and functions.

Section 13. Compensation of each council member and the mayor is increased by 2%.

2010-11 Budget Ordinance (2011-1)

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

ADOPTED THIS 14th DAY OF JUNE, 2010

CITY OF FAYETTEVILLE

Anthony G. Chavonne, Mayor

ATTEST:

Rita Perry, City Clerk

**City of Fayetteville
Fee Schedule
FY2010/2011**

Description	Current Fee	Established or Last Changed
All Functions		
<i>Default Civil Penalty for Code Violation</i>	\$100 per violation per day	2007
Applies to any violation for which a penalty is not elsewhere		
Airport		
<i>Landing Fee (Signatory Airline)</i>	\$1.23 per 1,000 pounds	2004
<i>Landing Fee (Non-signatory Airline)</i>	\$1.39 per 1,000 pounds	2004
<i>Terminal Leases and Fees</i>		
Airline Counter Space (exclusive)	\$33.79 per square foot per year	1986
Airline Bag Makeup Space (exclusive)	\$3.79 per square foot per year	1986
Airline Administrative Space (exclusive)	\$12.90 per square foot per year	1986
Operation and Maintenance Charge	\$10.00 per square foot of exclusive airline space	1995
Airline Space (nonexclusive)	\$10.00 per square foot per year	1986
<i>Fuel Flowage Fee</i>	\$0.05 per gallon of non-airline fuel	1997
<i>Airline Uplift Charge</i>	\$0.18 per gallon, \$18.00 minimum or \$18.00 no-fuel fee	1997
<i>Fuel Pricing</i>	Will not exceed 106% of retail price at comparable airports with based tenants afforded a \$0.20 discount	1997
<i>Property Leases</i>		
Tie-Down Fee	\$45.00 per month	2003
Old T-Hangar Rental	\$180.00 per month	2003
New T-Hangar Rental	\$210.00 per month	2003
Ground Lease	\$0.20 per square foot per year	2003
Corporate Office Space	\$5.00 per square foot per year plus utilities	2004
Corporate Hangar Space	\$2.00 per square foot per year plus utilities	2004
FBO Office Space	\$4.50 per square foot per year plus utilities	2003
FBO Hangar Space	\$1.75 per square foot per year plus utilities	2004
<i>Rental Cars</i>		
Rental Car Agency Fee	\$15.00 per parking space per month plus 10% of gross revenues	1986
Rental Car Booth Space	\$253.52 per month	2009
<i>Terminal Leases and Fees</i>		
Short Term Parking (1-30 minutes)	\$1.00	2002
Short Term Parking (each additional 30 minutes)	\$1.00	2002
Short Term Parking (maximum 24 hours)	\$10.00	2008
Long Term Parking (0-1 hour)	\$1.00	2002

**City of Fayetteville
Fee Schedule
FY2010/2011**

Description	Current Fee	Established or Last Changed
Long Term Parking (each additional hour)	\$1.00	2002
Long Term Parking (maximum 24 hours)	\$8.00	2008
<i>Public Safety Airline Charge</i>	Cost charged to airlines based on prorata share of emplanements less security reimbursement from TSA	1991
<i>Advertising Space</i>	\$883.33 plus commissions	1998
<i>Exhibition Flight Permit</i>	\$5.00 per flight, or \$25.00 per six-month period	N/A
Development Services		
<u><i>Building, Plan Review and Inspections Fees:</i></u>		
<i>Privilege Licenses</i>		
Brick/Cement Block Manufacturer	\$35.00	2002 or prior
Demolition Contractor	\$37.50	2002 or prior
Electrical Contractor	\$50.00	Set by State
Fire Sprinkler Contractor	\$50.00	2002 or prior
General Contractor	\$10.00	Set by State
Insulation Contractor	\$50.00	2002 or prior
Maintenance of Heat/AC	\$7.50	2002 or prior
Mechanical Contractor	\$50.00	Set by State
Moving Contractor	\$10.00	2002 or prior
Plumbing Contractor	\$50.00	Set by State
Refrigeration Contractor	\$17.50	2002 or prior
Roofing Contractor	\$25.00	2002 or prior
Sand and Gravel Dealer	\$15.00	2002 or prior
Sanding/Refinishing of Floors	\$10.00	2002 or prior
Sheet Metal Contractor	\$15.00	2002 or prior
Sign Contractor	\$35.00	2002 or prior
Taxicab	\$15.00	2002 or prior
Tile Setter/Dealer	\$15.00	2002 or prior
<i>Building Plan Review</i>		
Up to 5,000 sq ft	\$140.00	2010
5,001 to 10,000 sq ft	\$280.00	2010
10,001 to 15,000 sq ft	\$420.00	2010
15,001 to 25,000 sq ft	\$560.00	2010
25,001 to 40,000 sq ft	\$840.00	2010
Greater than 40,000 sq ft	\$980.00	2010
Re-Review Fee (applies after first re-review)	1/2 of original fee	2010
<i>Building Permits</i>		
Building Value: \$0.00-1,000.00	\$21.00	2008
Building Value: \$1,001.00-2,500.00	\$42.00	2008
Building Value: \$2,501.00-5,000.00	\$52.50	2008
Building Value: \$5,001.00-10,000.00	\$63.00	2008

City of Fayetteville
Fee Schedule
FY2010/2011

Description	Current Fee	Established or Last Changed
Building Value: \$10,001.00-15,000.00	\$78.75	2008
Building Value: \$15,001.00-20,000.00	\$94.50	2008
Building Value: \$20,001.00-25,000.00	\$110.25	2008
Building Value: \$25,001.00-30,000.00	\$126.00	2008
Building Value: \$30,001.00-35,000.00	\$141.75	2008
Building Value: \$35,001.00-40,000.00	\$157.50	2008
Building Value: \$40,001.00-45,000.00	\$173.25	2008
Building Value: \$45,001.00-50,000.00	\$189.00	2008
Building Value: \$50,001 and above	\$4.20 per \$1,000	2008
Extra Inspections	\$50.00	2008
<i>Electrical Permits</i>		
Residential thru 200A	\$21.00	2008
Residential over 200A	\$26.25	2008
Commercial thru 800A	\$52.50	2008
Commercial over 800A	\$78.75	2008
Separately Derived Systems	\$31.50	2008
Mobile Home Services or Feeders	\$26.25	2008
New or Replacement Pedestal	\$26.25	2008
Outlet Installation	\$0.42 per outlet	2008
Temporary Pole	\$26.25	2008
Furnace, Condensing Units, Air Handlers, etc., Baseboard, Appliances	\$12.60	2008
Motor (1HP-5HP)	\$8.40	2008
Motor (5HP-25HP)	\$10.50	2008
Motor (25HP-50HP)	\$12.60	2008
Motor (50 or more HP)	\$21.00	2008
Commercial Motor Control Units thru 800A	\$42.00	2008
Commercial Motor Control Units over 800A	\$63.00	2008
Electric Sign Connection	\$26.25	2008
Electric Sign (circuit only)	\$6.30	2008
Fire Alarm System (low voltage)	\$31.50	2008
Other Low Voltage Systems	\$31.50	2008
Gasoline/LP Dispenser	\$12.60	2008
Inspection for Power Reconnection (When disconnected in	\$21.00	2008
Outside Commercial Pole Lights	\$4.20 each	2008
Swimming Pool Bonding and Grounding	\$21.00	2008
Swimming Pool Equipment (motors, heaters, covers)	\$8.40	2008
Minimum Fee	\$21.00	2008
Extra Inspections	\$50.00	2008
<i>Mechanical Permits</i>		
Residential Heat or AC	\$47.25 for the first unit, \$26.25 for each additional unit plus total BTU listing multiplied by .0001	2008
Commercial Heat or AC	\$52.50 for the first unit, \$36.75 for each additional unit plus total BTU listing multiplied by .0002	2008
Commercial Hood/Canopy over Cooking Equipment	\$52.50	2008

**City of Fayetteville
Fee Schedule
FY2010/2011**

Description	Current Fee	Established or Last Changed
Floor Furnaces, Unit Heaters, etc.	\$26.25	2008
Commercial Refrigeration	\$52.50 for the first unit, \$36.75 for each additional unit plus total BTU listing multiplied by .0002	2008
Gas Piping	\$21.00	2008
Each Additional Unit	\$5.25	2008
Each LP Tank and Piping	\$21.00	2008
Duct Extensions and Alterations	\$21.00	2008
Commercial Exhaust and Duct System	\$5.25	2008
Minimum Fee	\$21.00	2008
Extra Inspections	\$50.00	2008
<i>Plumbing Permits</i>		
Trapped Fixtures, Water Heaters, etc.	\$6.30	2008
Sewer Connection	\$21.00 each building sewer or sewer tap	2008
Water Piping	\$21.00 each water service line, irrigation, and fire sprinkler main	2008
Minimum Fee	\$21.00	2008
Extra Inspections	\$50.00	2008
<i>Miscellaneous Inspections</i>		
Demolition Permit	Same fee structure as Building Permits	2008
Asbestos Removal	Same fee structure as Building Permits	2008
Sign Placement	\$50.00 plus same fee structure as Building Permits	2010
Insulation	Same fee structure as Building Permits	2008
Flood Plain and Zoning Inspections	\$26.25	2008
Mobile Home Placements	\$52.50	2008
Processing Fee for Permit Fee Refunds	\$21.00	2008
<i>Homeowner Recovery Fee</i>	\$10.00	2003
<i>Watershed Protection Inspection Fee and Permit</i>		
Inspection Fee for Required Improvement	\$20.00 per inspection	1996
Low Density Development Permit	\$20.00 per project	1996
High Density Development Permits		
R15, R10, R6, R5A, R5, PND, MHO	\$130 (less than 5 acres), \$260 (5 to 50 acres), \$300 (50 to 100 acres), \$400 (more than 100 acres)	1996
P1, P2, C1A, C1, C1P, C2, C2S, C2P, C3, M1, M2, HD	\$260 (less than 5 acres), \$260 (5 to 50 acres), \$300 (50 to 100 acres), \$400 (more than 100 acres)	1996

**City of Fayetteville
Fee Schedule
FY2010/2011**

Description	Current Fee	Established or Last Changed
<u>Code Enforcement Fees:</u>		
<i>Citations</i>		
Abandoned Vehicle Violation	\$250.00 per day	2002 or prior
Solid Waste Violation (Trash or overgrown lot)	\$100.00 per day	1995
Taxicab Violation	\$250.00 per day	2002 or prior
Trailer/Mobile Home Violation	\$50.00 per day	2002 or prior
Substandard Housing Violation	\$50.00 per day	2002 or prior
Animal and Fowl Violation	\$100, \$200, or \$300 per day	2002 or prior
Zoning Violation	\$100.00 per day	2002 or prior
Landscape Standard Violation	\$50.00 per day	2002 or prior
Water Supply Violation	\$500.00 per day	2002 or prior
Advertising Violation	\$500.00 per day	2002 or prior
<i>Administrative Fee (Abatement Actions)</i>	\$100.00	2008
<i>Daycare Inspections</i>	\$105.00	2008
<i>Lot Cleaning</i>	Based on contract	2002
<i>Taxicab Permits</i>		
Taxi Driver Permit Application Fee	\$10.00	
Taxi Driver Permit (new, renewal or expired)	\$15.00	2002
Lost Drivers Permit	\$15.00	2002
Change of Company	\$15.00	2002
Change of Address	\$5.00	2002
Change of Vehicle	\$5.00	2002
Franchise Application	\$25.00	2002
Annual Franchise Fee	\$15.00 per vehicle	2002
Quarterly Inspection	\$50.00 per vehicle	2002
Sign Fee (advertising other than taxicab business)	\$10.00 per sign	2002
<i>Yard Sale Permits</i>	\$10.00	2006
<u>Planning & Zoning Fees:</u>		
<i>Board of Adjustment Hearing Fee</i>	\$500.00	2007
<i>Rezoning Fees</i>	\$700.00	2008
Conditional Zoning	\$700.00 plus site plan review fee	2010
Planned Development	\$700.00 plus site plan review fee	2010
<i>Special Use Permit</i>		
Residential, Professional, Commercial and Industrial	\$700.00 plus site plan review fee	2010
<i>Site Plan Review</i>		
Non-Residential	\$500.00 plus \$20.00 per 1,000 sq ft of building	2010
Residential	\$500.00 plus \$20.00 per unit or lot	2010
Revisions or rereviews beyond first review	1/2 of original fee	2010

**City of Fayetteville
Fee Schedule
FY2010/2011**

Description	Current Fee	Established or Last Changed
<i>Subdivision Fee</i>		
Subdivision Reviews	\$400.00 plus \$20.00 per lot	2010
Revisions or rereviews beyond first review	1/2 of original fee	2010
Final Plats	\$50.00	2007
<i>Zoning and Subdivision Ordinance Book Fee</i>		
	Cost of reproduction	2010
<i>Open Space Fee</i>		
	Variable	1996
<i>Payment in lieu of Sidewalk Construction</i>		
	\$26.99 per linear foot for 4' wide sidewalk*	2010
Price per foot to be adjusted each Jan 1st based on Construction Cost Index. (2010 adjustment -0.6.3%)	\$31.31 per linear foot for 5' wide sidewalk	2010
	\$35.62 per linear foot for 6' wide sidewalk*	2010
<i>Tax Grantback Application Fee</i>		
	\$250.00	2010
<i>Zoning Permits</i>		
Pushcarts (Downtown Core Only)	\$25.00 per year	2005
Outdoor Dining and Merchandising (Downtown Core Only)	\$25.00 per year	2005
Sidewalk Entertainment (Downtown Core Only)	\$25.00 per year	2005
Delivery Services (Downtown Core Only)	\$25.00 per year	2007
Engineering & Infrastructure		
<i>Map Sales</i>		
Aerial Photographs		
Prints (8 1/2" x 11")	\$10.00	2010
Prints (8 1/2" x 14")	\$12.00	2010
Prints (11" x 17")	\$15.00	2010
Prints (18" x 24")	\$20.00	2010
Prints (24" x 36")	\$30.00	2010
Prints (36" x 48")	\$50.00	2010
District Map	\$15.00	2010
Large City Map with street index booklet	\$35.00	2008
Medium City Map	\$25.00	2010
Precinct Map	\$15.00	2010
Topographic Map	\$15.00	2008
<i>Copy Sales</i>		
Prints (11" x 17")	\$2.00	2010
Prints (8 1/2" x 11")	\$1.00	2010
Prints (8 1/2" x 14")	\$2.00	2010
Prints (18" x 24")	\$5.00	2010
Prints (24" x 36")	\$6.00	2010
Prints (36" x 48")	\$7.00	2010
<i>Development Plan Reviews</i>		
Commercial Developments, one acre or less	\$200.00	2010
Commercial Developments, between one and ten acres	\$350.00	2010

City of Fayetteville
Fee Schedule
FY2010/2011

Description	Current Fee	Established or Last Changed
Commercial Developments, in excess of ten acres	\$650.00	2010
Residential Subdivisions, 50 lots or less	\$350.00	2010
Residential Subdivisions, 51 to 100 lots	\$500.00	2010
Residential Subdivisions, in excess of 100 lots	\$650.00	2010
Resubmittal Fee, commercial or residential, per submittal	\$150.00	2010
<i>Driveway Permits</i>		
Driveway Permit (Commercial) \leq 75,000 sq. ft.	\$200.00 plus \$50.00 per hour for traffic impact analysis and traffic signal modifications as applicable	2010
Driveway Permit (Commercial) $>$ 75,000 sq. ft.	\$400.00 plus \$50.00 per hour for traffic impact analysis and traffic signal modifications as applicable	2010
Driveway Permit (Residential)	\$50.00	2004
<i>Infrastructure Inspection Fees</i>		
Roadway Inspection Fee	\$0.50 per linear ft.	2010
Storm Drainage Pipe Inspection	\$0.30 per linear ft.	2010
<i>Drainage Excavation Permit</i>	\$100.00	2008
<i>Utility Excavation Permit</i>	\$75.00	2008
<i>Resurfacing Permit</i>	\$30.00	
<i>Sidewalk Permit</i>	\$30.00	
<i>House Moving Fee</i>	\$1,500 Bond, \$25 administrative fee, \$25 per hour police escort fee and \$37 per hour signal technician fee	1987
<i>Degradation Fee</i>	\$8 per sq. yd. of encroachment	2008
<i>Right of Way Registration Fee</i>	\$200.00	2002 or prior
<i>Street Closing Fee</i>	\$1,100.00	2010
<i>Street Paving Assessments</i>		
To improve a soil street to a strip paved street	\$10.00 per front foot	2007
To install concrete curb and gutter on a strip paved street	\$15.00 per front foot	2007
To pave and install concrete curb and gutter on a soil street	\$25.00 per front foot	2007
<i>Petitioned Sidewalk Assessment</i>	\$10.00 per front foot	
<i>Temporary Right of Way Encroachment Fee</i>		
30 day permit for items (construction dumpsters, etc) placed on	\$50.00 per 30 days	2008

**City of Fayetteville
Fee Schedule
FY2010/2011**

Description	Current Fee	Established or Last Changed
Environmental Services		
<i>Bulky Yard Waste Pickup</i>		
Full truckload pickups (approx. 20 cubic yards)	\$357.00 per truckload	2007
Less than full truck load pickups	Free	
<i>Backdoor Pickup Fee</i>		
Handicap Backdoor Pickup	Free	2002 or prior
<i>Administrative Fee</i> (Abatement Actions)	\$100.00	2008
<i>Rollout Carts</i>		
Cart Purchase	Variable based upon actual City purchase price	2007
Delivery Fee	\$11.25	2007
<i>Solid Waste Fines</i>		
Failure to remove container from curb	First violation, written warning; second and subsequent violations, \$100.00	
Finance		
<i>Privilege Licenses</i>		
Standard Rate	\$50 plus \$0.10 per \$1,000 of gross receipts over \$500,000 and equal to or less than \$1,000,000, and \$0.20 per \$1,000 of gross receipts over \$1,000,000 and equal to or less than \$5,000,000, and \$0.30 per \$1,000 of gross receipts over \$5,000,000	2000
Nonstandard Rates:		
Amusement (Rides, courses, etc.)	\$25.00	Set by State
Amusement (Circuses, etc.)	\$25.00 per day	Set by State
Amusement (Movie Theatres)	\$200.00 per screen	Set by State
Amusement (Outdoor Movie Theatres)	\$100.00 per screen	Set by State
Automobile Dealers	\$25.00	Set by State
Automobile Accessories (Wholesale)	\$37.50	Set by State
Bankrupt or Fire Sales	\$100 for the week, \$10 each succeeding day	prior to 2000
Barber/Beauty Shops	\$2.50 each operator	Set by State
Beer Dealers (Wholesale)	\$37.50	Set by State
Wine Dealers (Wholesale)	\$37.50	Set by State
Beer and Wine Dealers (Wholesale)	\$62.50	Set by State
Beer Dealers (Retail, on premises)	\$15.00	Set by State
Beer Dealers (Retail, off premises)	\$5.00	Set by State
Wine Dealers (Retail, on premises)	\$15.00	Set by State
Wine Dealers (Retail, off premises)	\$10.00	Set by State
Bicycle Sales, Supplies or Accessories	\$25.00	Set by State
Billiard and Pool Tables	\$25.00 per location	Set by State
Boarding House	\$25.00 minimum, \$1 per room	prior to 2000

City of Fayetteville
Fee Schedule
FY2010/2011

Description	Current Fee	Established or Last Changed
Bowling Alley	\$10.00 each alley	Set by State
Branch or Chain Stores	\$50.00	Set by State
Campgrounds and Trailer Parks	\$12.50	Set by State
Catering Trucks (Includes pushcarts not in downtown core)	\$50.00 per truck	2000
Collecting Agencies	\$50.00	Set by State
Dancing Schools (Less than 3 instructors)	\$10.00	2000
Dancing Schools (More than 3 instructors)	\$50.00	2000
Delivery Services via Scooter, Bicycle, Skate or Skateboard (Downtown Core Only)	\$25.00	2007
Dry Cleaners	\$50.00	Set by State
Electric Power Companies	\$2,000.00	2000
Electronic Gaming Operations (e.g. Internet Sweepstakes Cafes)	\$2,000.00 per location plus \$2,500.00 per computer terminal	2010
Electronic Video Games	\$5.00 per machine	Set by State
Elevators and Automatic Sprinkler Systems	\$100.00	Set by State
Employment Agencies	\$100.00	Set by State
Escort or Dating Service	\$100.00	Prior to 2000
Firearms Dealers (Guns)	\$50.00	Set by State
Firearms Dealers (Bowie Knives, daggers, etc.)	\$200.00	Set by State
Fortune Tellers, Palmists, etc.	\$1,000.00	Prior to 2000
Frozen Meat Trucks	\$25.00	Set by State
Funeral Homes	\$50.00	Set by State
Gas Manufacturer and Distributors	\$1,000.00	2000
Gasoline, Oil, etc (Wholesale for Domestic Use)	\$50.00	Set by State
Hotels, Motels, etc.	\$25.00 minimum, \$1.00 per room	Set by State
Ice Cream (Manufacturing or Wholesale)	\$12.50 minimum per freezer	Set by State
Ice Cream (Retail or Distributor)	\$2.50	Set by State
Laundries	\$50.00	Set by State
Laundries (Persons soliciting business to be performed outside of city)	\$12.50	Set by State
Linen Supply Companies	\$50.00	Set by State
Loan Agencies or Brokers	\$100.00	Set by State
Manufacturers (Bagging, burlap, etc.)	\$25.00	Prior to 2000
Manufacturers (Candy)	\$25.00	Prior to 2000
Manufacturers (Medicine)	\$50.00	Prior to 2000
Manufacturers (Mattresses with 5 or less employees)	\$25.00	Prior to 2000
Manufacturers (Mattresses with 5 or more employees)	\$50.00	Prior to 2000
Manufacturers (Welding Machines)	\$25.00	Prior to 2000
Manufacturers (Window Shades)	\$25.00	Prior to 2000
Manufacturers (Miscellaneous, 5 or less employees)	\$25.00	Prior to 2000
Manufacturers (Miscellaneous, 5 or more employees)	\$50.00	Prior to 2000
Miscellaneous	\$150.00 (1-5 employees), \$300.00 (6-10 employees), \$450.00 (11-15 employees), \$600.00 (16-20 employees), \$750.00 (21-25 employees), \$900.00 (26-30 employees), \$1050.00 (31-35 employees), \$1200.00 (36 or more employees)	2000

City of Fayetteville
Fee Schedule
FY2010/2011

Description	Current Fee	Established or Last Changed
Mobile Home Sales	\$25.00	Set by State
Motor Vehicle License Tax (See additional motor vehicle license tax with Transit fees)	\$5.00	Set by State
Motor Vehicle License Penalty for Failure to Pay Tax	\$15.00	
Motorcycle Dealers	\$12.50	Set by State
Music Machines	\$5.00 per machine	Set by State
Packing Houses	\$100.00	Set by State
Pawnbrokers	\$275.00	Set by State
Outdoor Seasonal Sales	\$100.00 per 30 consecutive day period	2008
Peddlers (Farm products)	\$25.00	Set by State
Peddlers on Foot	\$10.00	Set by State
Peddler with Vehicle	\$25.00	Set by State
Piano and Organ Sale, Repair, Maintenance	\$5.00	Set by State
Precious Metal Dealer	\$25.00, plus \$10.00 regulatory fee	prior to 2000
Pushcarts - Downtown Core (See Catering Trucks for Pushcarts outside of downtown core)	\$150.00	2005
Radio and TV Retail, Repair, Accessories	\$5.00	Set by State
Regulatory Fee (Precious Metal Dealer)	\$10.00	prior to 2000
Restaurants (Seating for fewer than 5)	\$25.00	Set by State
Restaurants (Seating for 5 or more)	\$42.50	Set by State
Security Dealers/Brokers	\$50.00	Set by State
Service Station	\$12.50	Set by State
Special Events License	\$10.00 per vendor	prior to 2001
Specialty Market Operator	\$200.00	Set by State
Specialty Market Vendor	\$10.00 per 30 consecutive day period	2008
Sundries	\$4.00	Set by State
Tattooing	\$1,000.00	prior to 2000
Telegraph Companies	\$50.00	Set by State
Tobacco Warehouses	\$50.00	Set by State
Topless/Adult Live Entertainment	\$100.00	prior to 2000
Trailer Dealer	\$25.00	Set by State
Undertaker/Coffin Retailer	\$50.00	Set by State
Visual Shows	\$25.00 per machine	1984
Video Stores	\$25.00	Set by State
Duplicate Copy (Lost or Stolen License)	\$5.00	N/A
Replacement License due to Change of Location	\$5.00	N/A
<i>Solicitor Permit</i>		
Application Fee	\$25.00	2004
Three-Month Renewal	\$5.00	2004
<i>Regulatory License</i>		
Adult Bookstore, Adult Motion Picture Theater, Adult Motel or Hotel	\$250.00 initial application, \$100.00 annual renewal	N/A

**City of Fayetteville
Fee Schedule
FY2010/2011**

Description	Current Fee	Established or Last Changed
Fire & Emergency Management		
<i>False Alarms</i>	No charge for the 1st and 2nd false alarm, \$500.00 for each subsequent false alarm per calendar year	2010
<i>Fines</i>		
Exit Violation	\$500.00 for the first offense, \$1,000 for each subsequent offense in the period of a year	1995
Code Violation	\$100.00 for the first offense, \$250.00 for the second offense, \$500.00 for each subsequent offense in the period of a year	1995
Overcrowding Violation	\$100.00 per person over the posted number allowed	2010
Occupying a building without a Certificate of Occupancy	\$500.00 per offense	2010
Installation of life safety equipment or underground tank piping	\$500.00 per offense	2010
Fire Inspection Fees		
<u>Annual Inspections:</u>		
Assembly (A-1, A-2, A-3, A-4, A-5)	Up to 2,500 sq. ft. \$75	2008
	2,501 - 10,000 sq. ft. \$100	2008
	10,001 - 50,000 sq. ft. \$150	2008
	50,001 - 100,000 sq. ft. \$200	2008
	100,001 - 150,000 sq. ft. \$250	2008
	150,001 - 200,000 sq. ft. \$300	2008
	Over 200,000 sq. ft. \$350	2008
Factory/Industrial:	Up to 2,500 sq. ft. \$75	2008
	2,501 - 10,000 sq. ft. \$100	2008
	10,001 - 50,000 sq. ft. \$150	2008
	50,001 - 100,000 sq. ft. \$200	2008
	100,001 - 150,000 sq. ft. \$250	2008
	150,001 - 200,000 sq. ft. \$300	2008
	Over 200,000 sq. ft. \$350	2008
Educational:		
Day Cares (Not in residential home)	Up to 2,500 sq. ft. \$75	2008
Public and Private Schools (Inspected every 6 months)	2,501 - 10,000 sq. ft. \$100	2008
	10,001 - 50,000 sq. ft. \$150	2008
	50,001 - 100,000 sq. ft. \$200	2008
	100,001 - 150,000 sq. ft. \$250	2008
	150,001 - 200,000 sq. ft. \$300	2008
	Over 200,000 sq. ft. \$350	2008
Hazardous:	Up to 2,500 sq. ft. \$75	2008
	2,501 - 10,000 sq. ft. \$100	2008
	10,001 - 50,000 sq. ft. \$150	2008
	50,001 - 100,000 sq. ft. \$200	2008

**City of Fayetteville
Fee Schedule
FY2010/2011**

Description	Current Fee	Established or Last Changed
	100,001 - 150,000 sq. ft. \$250	2008
	150,001 - 200,000 sq. ft. \$300	2008
	Over 200,000 sq. ft. \$350	2008
Institutional:		
Nursing Home, Hospital, Mental Health Facility, Jail or Detox Center	Up to 2,500 sq. ft. \$75	2008
	2,501 - 10,000 sq. ft. \$100	2008
	10,001 - 50,000 sq. ft. \$150	2008
	50,001 - 100,000 sq. ft. \$200	2008
	100,001 - 150,000 sq. ft. \$250	2008
	150,001 - 200,000 sq. ft. \$300	2008
	Over 200,000 sq. ft. \$350	2008
High-Rise	Up to 2,500 sq. ft. \$75	2008
	2,501 - 10,000 sq. ft. \$100	2008
	10,001 - 50,000 sq. ft. \$150	2008
	50,001 - 100,000 sq. ft. \$200	2008
	100,001 - 150,000 sq. ft. \$250	2008
	150,001 - 200,000 sq. ft. \$300	2008
	Over 200,000 sq. ft. \$350	2008
Residential:		
Group home	\$75 per visit	2008
Day Care (in a residence)	\$75 per visit	2008
Apartments, Hotels, Dorms	1-10 units \$75	2008
	11-20 units \$100	2008
	21-40 units \$125	2008
	41-100 units \$150	2008
	101-200 units \$200	2008
	201-300 units \$250	2008
	301-400 units \$300	2008
	401-500 units \$350	2008
	Over 500 units \$400	2008
<u>3-Year Inspection Fee:</u>		
Business, Mercantile, Storage, Church/Synagogue, Miscellaneous (Group U)	Up to 2,500 sq. ft. \$75	2008
	2,501 - 10,000 sq. ft. \$100	2008
	10,001 - 50,000 sq. ft. \$150	2008
	50,001 - 100,000 sq. ft. \$200	2008
	100,001 - 150,000 sq. ft. \$250	2008
	150,001 - 200,000 sq. ft. \$300	2008
	Over 200,000 sq. ft. \$350	2008
<u>Permits:</u>		
Fire Sprinkler Permit		
Fixtures, each sprinkler head	\$1.05	2008
Tap Connection	\$21.00	2008
Flammable or combustible liquids:		
Install or remove an abandoned tank (per tank)	\$52.50 per tank	2008

City of Fayetteville
Fee Schedule
FY2010/2011

Description	Current Fee	Established or Last Changed
Fireworks/Explosives Permit	\$250.00 per event	2004
Hood Suppression System	\$52.50	2008
Private fire hydrants/valves	\$52.50	2008
Tent Permit	\$75 per visit	2008
<u>Additional Inspections:</u>		
Reinspection fee	\$50 per visit	2004
A.L.E.	\$75 per visit	2008
Amusement Buildings	\$75 per visit	2008
Carnival and fair	\$75 per visit	2008
Circus tent	\$250.00	2004
Courtesy/Requested Inspections	\$75 per visit	2008
Covered mall bldg. Displays	\$75 per visit	2008
Equipment Testing (alarm, sprinkler, hood suppression and flammable or combustible liquid systems)	\$125.00 per visit plus \$50.00 per additional hour for weekend or after hours request	2010
Exhibits/trade show	\$75 per visit	2008
Foster Home	\$75 per visit	2008
LP or gas equip. in assemble	\$75 per visit	2008
<i>Training Facility Fees</i>		
FAR-1 One-Day Training	\$250.00 per person	2010
Recurrent Three-Day Training	\$425.00 per person	2010
Out of State Training Registration Fee	\$60.00 per person	2010
Refueling Course	\$65.00 per person	1993
Industry	\$175.00 per burn	2010
<i>Hazardous Material Protection Fee</i>		
Haz-Mat Unit Response	\$555.00 per hour	2010
Haz-Mat Battalion Commander Response	\$60.00 per hour	2010
Engine Company Response	\$205.00 per hour	2010
Truck Company Response	\$205.00 per hour	2010
Rescue Company	\$175.00 per hour	2010
Fire Suppression Battalion Commander Response	\$60.00 per hour	2010
Material, Equipment, and Long Distance	Replacement Cost	1992
Recalled Personnel	Time and half of the hourly salary of recalled personnel	1992
Air Monitoring	\$170.00	2010
Environmental Research Immediate Area - 1 year	\$20.00	2010
Environmental Research Immediate Area - 5 year	\$115.00	2010
Environmental Research Half Mile Radius - 1 year	\$60.00	2010
Environmental Research Half Mile Radius - 5 year	\$190.00	2010
Environmental Research One Mile Radius - 1 year	\$80.00	2010
Environmental Research One Mile Radius - 5 year	\$230.00	2010
Management Services		
<i>City Song and Music Video DVDs</i>	\$10.00 each	2007

**City of Fayetteville
Fee Schedule
FY2010/2011**

Description	Current Fee	Established or Last Changed
Police		
<i>Code Violations</i>		
Residential Noise Violation	\$200.00	2008
Barking Dog Violation	\$200 for the 1st violation, \$250 for subsequent violations within a 12 month period	2009
Noise from Radios, Loudspeakers, etc. Violation	\$200.00	2008
Street Numbering Violation	\$50.00	1990
<i>Police False Alarm Fee</i>		
1st false alarm per calendar year	No Charge	2010
2nd false alarm per calendar year	\$25.00 each	2010
3rd and 4th false alarm per calendar year	\$50.00 each	2010
5th and 6th false alarm per calendar year	\$100.00 each	2010
7th and 8th false alarm per calendar year	\$200.00 each	2010
In excess of 8th false alarm per calendar year	\$400.00 each	2010
Continuous alarm	\$10.00 for each 60-minute interval beginning 60 minutes after notification, not to exceed \$100.00 in a 24-hour period	2010
<i>IDB Photo Reports</i>	\$0.35 for 4"x 6", \$5.00 for 8"x 10", \$5.00 for Contact Sheet	2008
<i>Photographic CD</i>	\$35.00 per CD	2008
<i>Wrecker Fees</i>		
Annual Wrecker Inspection Fee	\$100 per truck	2008
Wrecker Rotation Fee	\$15.00 per tow	2008
<i>Officer Fees</i>	Variable	2002
<i>Range Fee</i>	\$200.00 per day	2010
Parks, Recreation & Maintenance		
<i>Special Event Permits</i>		
Special Event Permits for Mazarick Building, Cross Creek Park Fountain, Mazarick Park Shelters, Core Downtown Area, Festival Park	Up to 500 attendees: \$75.00 with \$100.00 deposit; 501-2500 attendees: \$150 with \$200.00 deposit; Over 2500 attendees: \$300.00 with \$500.00 deposit	1999
<i>Recreation Center Rentals</i>		
Program Room Rental (nonprofit organizations)	\$200 deposit & \$65.00 for 1 to 4 hours, plus \$25.00 each additional hour up to 8 hours maximum.	2007
Multipurpose Room Rental (nonprofit organizations)	\$200 deposit & \$130.00 for 1 to 4 hours, plus \$25.00 each additional hour up to 8 hour maximum	2007

**City of Fayetteville
Fee Schedule
FY2010/2011**

Description	Current Fee	Established or Last Changed
Gym Rental (nonprofit organizations)	\$200 deposit & \$200.00 up to 4 hours, \$50.00 each additional hour; if event requires floor covering \$300 up to 4 hours, \$50 each additional hour	1999
Kitchen Rental (non-profit organizations)	\$200 deposit & \$50.00 up to 4 hrs plus \$25.00 each additional hr up to 8 hrs max.	1999 or prior
After-Hour Fee (non-profit organizations)	\$25.00 additional per hour for rentals after center closings, maximum 2 hours	2007
Sunday or Legal Holiday use (nonprofit organizations)	\$100.00 for 1 to 4 hours maximum plus deposit and rental fee	2007
Program Room Rental (for profit organizations)	\$200 deposit & \$130 per hour for 1 to 4 hours, plus \$50 each additional hour up to 8 hours maximum	2007
Multipurpose Room Rental (for profit organizations)	\$200 deposit & \$260.00 for 1 to 4 hours, plus \$50.00 each additional hour up to 8 hour maximum	2007
Gym Rental (for profit organizations)	\$200 deposit & \$400.00 up to 4 hours, \$100.00 each additional hour. If event requires floor covering \$600 up to 4 hours, \$100 each additional hour	2007
Kitchen Rental (for profit organizations)	\$200 deposit & \$100.00 up to 4 hrs plus \$50.00 each additional hr up to 8 hrs maximum	2007
After-Hour Fee (for profit organizations)	\$50.00 additional per hour for rentals after center closings	2010
Custodial Setup/Breakdown/Clean-Up	\$25.00 per hour	1999
Sunday or Legal Holiday use (for profit organizations)	\$200.00 for 1 to 4 hours maximum plus deposit and rental fee	2007
<i>Park Rental Fees</i>		
Ball Field Rental	\$250.00 deposit plus \$175.00 per day or \$250.00 deposit plus \$35.00 up to four hours, \$50.00 over four hours	1999
Outdoor Basketball Court	\$100 deposit plus \$35.00 (up to four hours); \$50.00 (over four hours)	2010
Cross Creek Park Rental	\$100.00 (1-4 hours), \$25.00 each additional hour	1999
Festival Park		
Category 1 - Dogwood Festival, International Folk Festival, 2 uses per year (1 per six months) by Cumberland County Schools, 4 uses per year (1 per 3 months) by Art Agencies as coordinated through Arts Council Executive Director	Free	2007
Category 2 - Non-profit event sponsored by a 501(c) organization.	\$250 deposit plus \$500 per calendar day	2007
Category 3 - Community event open to the public when no admission is charged, sponsored by any entity other than a non-profit.	\$375 deposit plus \$750 per calendar day	2007
Category 4 - Commercial ticketed events - concerts, paid admission shows	\$500 deposit plus \$1,000 per calendar day plus 15% of gross ticket sales, unless event is being sponsored as a part of Category 1 event	2007

**City of Fayetteville
Fee Schedule
FY2010/2011**

Description	Current Fee	Established or Last Changed
Category 5 - Park rental open to the public (eg. Family reunions, weddings, company picnics, etc.)	\$125 deposit plus \$250 per calendar day	2007
Sunday or Legal Holiday use	\$150 plus deposit and rental fee	2007
Lamon Street Park Complex	\$500.00 per day plus \$250.00 deposit	2007
Martin Luther King Park	\$40.00 (1-4 hours), \$70.00 over four hours	1999
Mazarick Building	\$50.00 (1-4 hours), 15.00 each additional hour plus \$150.00 deposit	1999
Reid Ross Track	\$500.00 per day plus \$250 deposit	2007
Shelter - Small	\$40.00 (1-4 hours), \$70.00 over four hours	2008
Shelter - Large	\$60.00 (1-4 hours), \$110.00 over four hours	2008
Tokay Park Complex	\$500.00 per day plus \$250.00 deposit	2010
Boating	\$2.00 per hour, \$5.00 per half day, \$10.00 per day	1998
Camping Fees (organized groups)	\$1.00 per person per night, \$25.00 minimum	1995 or prior
Family Campsite	\$10.00 per night	1995 or prior
Mobile Stage - Large (nonprofit organizations)	\$500.00 per calendar day, plus \$500.00 deposit	2008
Mobile Stage - Small (nonprofit organizations)	\$400.00 per calendar day, plus \$500.00 deposit	2008
Mobile Bleachers (nonprofit organizations)	\$400.00 per calendar day, plus \$500.00 deposit	2007
Mobile Stage - Large (for profit organizations)	\$1,000.00 per calendar day, plus \$500.00 deposit	2008
Mobile Stage - Small (for profit organizations)	\$800.00 per calendar day, plus \$500.00 deposit	2008
Mobile Bleachers (for profit organizations)	\$800.00 per calendar day, plus \$500.00 deposit	2007
Mini-Bus Rental for Partnering Agencies	100% recovery of direct costs	
Athletic Programs		
Adult Open Play Athletics	\$2.00	2004
Adult Softball Team Fee (Fall League - 1 night per week)	\$475.00	100% Cost Recovery
Adult Softball Team Fee (Fall League - 2 nights per week)	\$575.00	100% Cost Recovery
Adult Softball Team Fee (Spring league - 1 night per week)	\$575.00	100% Cost Recovery
Adult Softball Team Fee (Spring league - 2 nights per week)	\$675.00	100% Cost Recovery
Adult Basketball Team Fee (1 night per week)	\$400.00	100% Cost Recovery
Adult Basketball Team Fee (2 nights per week)	\$500.00	100% Cost Recovery
Golf Lessons	Variable	
Youth Athletics not otherwise listed	\$20.00	1999
Youth Cheerleading	\$20.00	2009

**City of Fayetteville
Fee Schedule
FY2010/2011**

Description	Current Fee	Established or Last Changed
Youth Football	\$25.00	1999
Late Registration for Youth Sports Programs	\$5.00	2001
<i>Swimming Pool Fees</i>		
Swimming Lessons	\$30.00	2009
Pool Entry Fee	\$2.00 for adults, \$1.00 for children	1995 or prior
Pool Rental	\$175.00 plus current rate of payment for lifeguards	1999
<i>Tennis Fees</i>		
Tennis Lessons	Variable	1995 or prior
Courts	\$150 refundable deposit; rental fee of \$35 (up to four hours); \$50 (over four hours); \$175 additional charge for use of lights	2010
<i>Senior Programs / Leisure Activities</i>		
Leisure Activities	Variable	1995 or prior
<i>After-School Program</i>		
Program Fee	\$70.00 per month	2008
Early/Late Fee	\$5.00 per 5 minute period	2008
<i>Summer Camp/Playground</i>		
Summer Day Camp	\$50.00 per week	2009
Summer Playground	\$20.00 per week	2009
Late Pickup Fee	\$5.00 per 5 minute period	2009
<i>Athletic Protest Fee</i>	\$25.00	2002
<i>Community Garden</i>	\$25.00 refundable deposit	2009
<i>Concessions</i>	Variable	2002 or prior
<i>Cemetery: Burial Plots</i>		
Pre-Need Cemetery Fee	\$400.00	2004
At-Need Cemetery Fee (Adult)	\$475.00	2004
At-Need Cemetery Fee (Infant)	\$350.00	2004
At Need Cemetery Fee (Pauper)	\$250.00	2002 or prior
<i>Monument Administration/Interment Fees</i>		
Monument Administration/Interment Fees	\$25.00	2002 or prior
After Hours Cemetery Fee	\$75.00	2002 or prior
Parking		
<i>Parking Fines</i>		
Amtrak Lot Violation	\$10.00	2007
Backed to Curb Violation	\$10.00	2007
City Hall Lot Violation	\$10.00	2007
Curb to Sidewalk Violation	\$25.00	1986 or prior

**City of Fayetteville
Fee Schedule
FY2010/2011**

Description	Current Fee	Established or Last Changed
Fire Hydrant Violation	\$25.00	1986 or prior
Fire Lane Violation	\$100.00	1986 or prior
Handicapped Violation	\$250.00	2000
Judgment Fees	\$50.00	2002 or prior
Late Payment Penalty	\$25.00	1999
Left to Curb Violation	\$25.00	1986 or prior
Loading Zone Violation	\$25.00	1986 or prior
No Parking Zone Violation	\$25.00	1986 or prior
Overtime Violation (Lots)	\$10.00	2007
Overtime Violation (Street)	\$10.00	2007
Prohibited Parking Violation	\$25.00	1986 or prior
Repeat Overtime Violation	\$5.00	2007
Traffic Obstruction Violation	\$25.00	1986 or prior
Within Lines Violation	\$10.00	2007
<i>Immobilization Fee</i>		
Fee per wheel lock removal, in addition to outstanding parking	\$50.00	2009
<i>Leased Parking Spaces</i>		
Franklin Common Parking Lot	\$50.00 per month	2007
All Other Lots	\$45.00 per month	2010
<i>Hourly Paid Parking</i>		
Parking lots (where applicable)	\$0.50 per hour, or \$4.00 per day	2009
On Street (where applicable)	\$0.75 per hour	2009
<i>Contractor Parking Permit</i>		
	\$5.00/day, \$15.00/wk	2008
<i>Annual Contractor Parking Permit</i>		
	\$1,000.00 per year	2010
<i>Residential Parking Permit</i>		
	\$100.00 per year	2010
Recycling		
<i>Curbside Residential Recycling Fee</i>		
Single-family homes and residential units in multi-family properties of 7 units or less	\$38.00 per year	2009
Stormwater		
<i>Stormwater Fee (Quality & Improvements)</i>		
Single Family	\$3.00 per month per ERU	2009
Non-Single Family	\$3.00 per month per 2,266 square feet of impervious surface	2009
<i>Illicit Connection and Improper Disposal Civil Penalties</i>		
Category I Violation	\$1,000.00 per day, plus investigation, restoration and administrative costs	2009
Category II Violation	\$500.00 per day, plus investigation, restoration and administrative costs	2009

**City of Fayetteville
Fee Schedule
FY2010/2011**

Description	Current Fee	Established or Last Changed
Category III Violation	\$100.00 per day, plus investigation, restoration and administrative costs	2009
Transit		
<i>Motor Vehicle License Tax for Transit</i>	\$5.00 per year	2008
<i>Bus</i>		
Adult Bus Fare	\$1.00	2007
Adult 10-ride Pass	\$10.00	2007
Discount Bus Fare (Elderly and Disabled)	\$0.50	2010
Discount 10-ride Pass (Elderly and Disabled)	\$5.00	2010
One Day Pass	\$3.00	2003 or prior
Rolling 30 Day Pass	\$30.00	2007
Discount Rolling 30 Day Pass (Elderly and Disabled)	\$15.00	2010
Student Rolling 30 Day Pass	\$25.00	2007
ADA Demand Response Fare	\$2.00	2010
ADA 20 Ride Pass	\$40.00	2010
ADA 10 Ride pass	\$20.00	2010
<i>Advertising Space</i>		
King Sign (bus exterior)	\$175.00 per month	2007
Queen Sign (bus exterior)	\$160.00 per month	2007
Rear Sign	\$150.00 per month	2007
Rear Quarter Sign	\$150.00 per month	2007
Interior Banner	\$30.00 per month	2007

**City of Fayetteville Recommended Capital Improvement Plan
Fiscal Years 2011 - 2015**

		Project Funding By Fiscal Year							Total Project Funding
Project		Prior Fiscal Yrs	Current Fiscal Yr	FY2011	FY2012	FY2013	FY2014	FY2015	
Economic Development Projects									
1	300 Block of Hay Street Redevelopment	1,823,728	33,747	-	-	-	-	-	1,857,475
2	Downtown Parking Deck	-	-	2,312,000	3,973,000	-	-	-	6,285,000
3	Hope VI (City Share)	198,553	2,730,832	2,151,069	638,373	807,173	-	-	6,526,000
4	Military Business Park	-	215,190	451,560	-	-	-	-	666,750
5	Murchison Road Redevelopment	-	-	2,750,000	-	180,000	180,000	4,847,067	7,957,067
6	Wayfinding Signage	12,470	388,116	130,000	130,000	130,000	130,000	130,000	1,050,586
Total - Economic Development Projects		2,034,751	3,367,885	7,794,629	4,741,373	1,117,173	310,000	4,977,067	24,342,878
Facilities & Equipment Projects									
7	Avaya Phone System Upgrade	-	96,000	-	-	-	-	-	96,000
8	Backup System Upgrade	20,189	53,994	-	-	-	-	-	74,183
9	Building Maintenance Projects	48,055	35,356	95,000	52,000	60,000	60,000	70,364	420,775
10	Computer Replacement Plan (Virtualization)	-	320,162	527,130	298,530	298,530	298,530	298,530	2,041,412
11	Council Chamber Technology Improvements	162,747	79,328	-	-	-	-	-	242,075
12	Customer Service and Work Order Management System	-	-	-	-	-	-	1,000,000	1,000,000
13	Data Center A/C System Replacements	-	65,000	-	-	-	-	-	65,000
14	EECBG Formula Grant Projects	-	-	662,633	360,133	360,134	-	-	1,382,900
15	Grove Street Facility Exterior Renovations (GF Share)	-	71,000	-	-	-	-	-	71,000
16	Grove Street Facility Roof Replacement (GF Share)	-	60,500	-	-	-	-	-	60,500
17	HRIS-Financial System Replacement	-	-	-	-	-	-	4,000,000	4,000,000
18	Integrated Cashiering and Payment System	86,224	141,976	-	-	-	-	-	228,200
19	Magnet System Modules	-	-	51,700	-	-	-	-	51,700
20	Network Survivability/Redundancy Router	-	-	93,000	-	-	-	-	93,000
21	Parking Lot Resurfacing	41,793	59,207	52,000	53,000	54,000	57,000	58,000	375,000
22	Texfi Site Acquisition	22,512	426,866	50,000	-	-	-	-	499,378
Total - Facilities & Equipment Projects		381,520	1,409,389	1,531,463	763,663	772,664	415,530	5,426,894	10,701,123
Infrastructure Projects									
23	ARRA Drainage Projects	-	1,348,920	-	-	-	-	-	1,348,920
24	City-wide Sidewalk Plan	22,820	882,235	165,995	156,000	158,000	160,000	162,000	1,707,050
25	Downtown Brick Sidewalk Repair	-	66,850	133,150	50,000	50,000	50,000	50,000	400,000
26	Downtown Streetscape	196,145	921,170	271,000	-	-	-	400,000	1,788,315
27	Fort Bragg Railway Connector	-	250,000	580,000	700,000	2,417,500	2,657,500	2,855,000	9,460,000
28	Louise Street Bridge	-	-	250,000	500,000	-	-	-	750,000
29	Person Street Streetscape	177,863	103,263	-	-	-	-	-	281,126
30	Phase V Sewer Contributions	4,822,890	656,978	221,125	608,682	2,018,213	2,450,839	2,720,156	13,498,883

**City of Fayetteville Recommended Capital Improvement Plan
Fiscal Years 2011 - 2015**

		Project Funding By Fiscal Year							Total Project Funding
Project		Prior Fiscal Yrs	Current Fiscal Yr	FY2011	FY2012	FY2013	FY2014	FY2015	
31	Ramsey St. Transportation Project	-	350,000	-	-	-	-	-	350,000
32	Russell Street Sidewalk	-	470,000	-	-	-	-	-	470,000
33	Soil Street Construction	528,754	683,016	-	-	-	-	-	1,211,770
34	Street Resurfacing	4,470,241	4,843,239	3,500,000	3,500,000	3,500,000	3,500,000	3,570,000	26,883,480
35	Transportation Improvements Projects (NCDOT Municipal Agreements)	-	239,309	-	-	-	-	-	239,309
Total - Infrastructure Projects		10,218,713	10,814,980	5,121,270	5,514,682	8,143,713	8,818,339	9,757,156	58,388,853
Parks & Recreation Projects									
36	Cape Fear River Trail, Phase II	18,450	39,281	2,587,769	-	-	-	-	2,645,500
37	Freedom Park	471,626	1,444	48,977	30,000	-	-	-	552,047
38	Lighting at Tokay Football Fields	-	-	90,000	-	-	-	-	90,000
39	Linear Park	1,378,705	82,367	186,341	186,341	186,341	186,341	754,318	2,960,754
40	Martin Luther King Park	-	-	-	-	-	-	500,000	500,000
41	NC State Veterans Park (Parts 1 & 2)	2,574,175	1,729,089	8,457,781	-	-	3,450,000	-	16,211,045
42	Playground Improvements	113,834	149,000	140,000	157,000	130,000	-	-	689,834
43	Transportation Museum	3,143,983	270,291	-	-	-	-	-	3,414,274
44	Western Area Neighborhood Park	-	-	-	-	550,000	250,000	-	800,000
Total - Parks & Recreation Projects		7,700,773	2,271,472	11,510,868	373,341	866,341	3,886,341	1,254,318	27,863,454
Public Safety Projects									
45	800 MHz Radio System Digital Upgrade (P-25 Interoperability / Viper)	-	-	-	5,526,671	-	-	-	5,526,671
46	Computer-Aided Dispatch, Police and Fire Records Management Systems	1,155,122	2,842,812	-	-	-	-	-	3,997,934
47	Digital Radio Upgrades (Police, Fire and Non-Public Safety Radios)	-	3,600,000	-	-	-	-	-	3,600,000
48	Fire Station 12 - Land for Future Station Relocation	-	-	125,000	-	-	-	-	125,000
49	Fire Station 19 - North Farmer's Road Area	21,624	213,376	2,910,600	-	-	-	-	3,145,600
50	Fire Tower Replacement	-	500,000	-	-	-	-	-	500,000
51	Positron Phone System Upgrade	-	-	297,691	-	-	-	-	297,691
52	Police Server Upgrades	75,118	104,882	28,000	-	-	-	-	208,000
Total - Public Safety Projects		1,251,864	7,261,070	3,361,291	5,526,671	-	-	-	17,400,896
Transit Projects									
53	Transit Automatic Passenger Counter & Enunciator Systems	-	301,887	-	-	-	-	-	301,887
54	Transit Automatic Vehicle Locator Systems - Demand Response	-	120,000	-	-	-	-	-	120,000
55	Transit Automatic Vehicle Locator Systems - Fixed Route	-	419,012	-	-	-	-	-	419,012
56	Transit Bus Shelters & Benches	378,714	5,286	50,000	50,000	50,000	50,000	50,000	634,000
57	Transit Administrative and Maintenance Facility Renovations - Phase 1	15,030	354,970	-	-	-	-	-	370,000
58	Transit Administrative and Maintenance Facility Renovations - Phase 2	-	316,793	-	-	-	-	-	316,793
59	Transit Multimodal Center	184,648	619,102	1,958,750	-	-	16,487,500	-	19,250,000

**City of Fayetteville Recommended Capital Improvement Plan
Fiscal Years 2011 - 2015**

		Project Funding By Fiscal Year							Total Project Funding
Project		Prior Fiscal Yrs	Current Fiscal Yr	FY2011	FY2012	FY2013	FY2014	FY2015	
60	Transit Parking Lot Resurfacing	-	-	200,000	-	-	-	-	200,000
61	Transit Pass Vending Automation	-	-	-	-	100,000	-	-	100,000
62	Transit Refueling Station Renovations	-	-	-	120,000	-	-	-	120,000
63	Transit Signage Updates	24,126	58,927	-	-	-	-	-	83,053
64	Transit Surveillance & Security Equipment	26,183	33,817	-	-	-	-	-	60,000
Total - Transit Projects		628,701	2,229,794	2,208,750	170,000	150,000	16,537,500	50,000	21,974,745
Airport Projects									
65	Air Carrier Asphalt Mill & Overlay	-	120,000	1,400,000	-	-	-	-	1,520,000
66	Airline Concrete Slabs & Joints	-	-	120,000	2,600,000	-	-	-	2,720,000
67	Airport Improvement Projects-AIP 32	516,564	192,356	-	-	-	-	-	708,920
68	Airport Perimeter Fencing	-	-	-	-	-	100,000	1,400,000	1,500,000
69	ARFF Rehabilitation	-	1,736,467	-	-	-	-	-	1,736,467
70	Jet Bridge to Replace Fixed Bridge at Gate B4	-	-	475,000	-	-	-	-	475,000
71	Land Purchase in Runway 4 Protection Zone	-	-	-	-	1,684,211	-	-	1,684,211
72	North General Aviation Auto Parking	-	150,000	-	-	-	-	-	150,000
73	Paid Parking Lot Rehabilitation	-	1,542,969	-	-	-	-	-	1,542,969
74	Perimeter Road Rehabilitation	-	-	-	-	-	140,000	1,700,000	1,840,000
75	Runway 10/28 Improvements	-	-	1,200,000	-	-	-	-	1,200,000
76	Runway 4/22 Paved Shoulders	-	-	-	150,000	2,500,000	-	-	2,650,000
77	Runway 4/22 Rehabilitation	4,582,879	2,588,654	-	-	-	-	-	7,171,533
78	Runway Protection Zone Tree Clearing Project	-	-	200,000	-	-	-	-	200,000
79	Storm Water Improvement Project	227,920	133,194	-	-	-	-	-	361,114
80	Taxiway A Extension	-	100,000	850,000	-	-	-	-	950,000
81	Taxiway A Overlay, Shoulders & Lights	-	206,710	4,093,290	-	-	-	-	4,300,000
82	Taxiway F & G Rehabilitation	-	-	-	-	-	-	1,320,000	1,320,000
83	Terminal Renovation Phase IV	-	-	-	223,000	2,230,000	-	-	2,453,000
84	Upgrade Electrical Vault/Emergency Generator - AIP 33	1,728,272	461,592	-	-	-	-	-	2,189,864
85	West General Aviation Ramp Rehabilitation	52,188	620,089	-	-	-	-	-	672,277
Total - Airport Projects		7,107,823	7,852,031	8,338,290	2,973,000	6,414,211	240,000	4,420,000	37,345,355
Proposed Bond Referendum		-	-	-	-	-	-	15,000,000	15,000,000
Grand Total - Funded Projects		29,324,145	35,206,621	39,866,561	20,062,730	17,464,102	30,207,710	40,885,435	213,017,304

**City of Fayetteville Recommended Capital Improvement Plan
Fiscal Years 2011-2015**

Project Funding By Source of Funds							
Project	Project Funding To Date	General Fund Taxes/ Revenues	Debt Financing Proceeds	Non-GF Funding for Project	Total Project Funding	Additional Request Unfunded	Funding Source Comments
Economic Development Projects							
1 300 Block of Hay Street Redevelopment	1,857,475	-	-	-	1,857,475	-	
2 Downtown Parking Deck	-	-	5,960,000	325,000	6,285,000	-	\$325,000 from PWC for design. Debt service over 15 yrs funded by PWC (\$1.675M) and incremental City, MSD and County tax revenue growth.
3 Hope VI (City Share)	3,949,950	-	2,576,050		6,526,000	-	Project cost does not include expenditures funded through CDBG/HOME, or land donations or fee waivers.
4 Military Business Park	666,750	-	-	-	666,750	-	100% Federal funding.
5 Murchison Road Redevelopment	-	2,501,067	2,750,000	2,706,000	7,957,067	-	Proposed \$2.75M HUD Section 108 loan and \$2.256M HOME funding.
6 Wayfinding Signage	400,586	250,000	-	400,000	1,050,586	175,000	\$400,000 in anticipated future grants.
Total - Economic Development Projects	6,874,761	2,751,067	11,286,050	3,431,000	24,342,878	175,000	
Facilities & Equipment Projects							
7 Avaya Phone System Upgrade	-	96,000	-	-	96,000	-	
8 Backup System Upgrade	74,183	-	-	-	74,183	-	
9 Building Maintenance Projects	150,775	270,000	-	-	420,775	413,535	Annual General Fund operating budget.
10 Computer Replacement Plan (Virtualization)	320,162	1,646,100	-	75,150	2,041,412	-	Annual General Fund and Other Funds operating budgets, plus one-time funding in FY11 for transition to virtualization
11 Council Chamber Technology Improvements	242,075	-	-	-	242,075	-	
12 Customer Service and Work Order Management System	-	-	1,000,000	-	1,000,000	-	
13 Data Center A/C System Replacements	65,000	-	-	-	65,000	-	
14 EECBG Formula Grant Projects	-	-	-	1,382,900	1,382,900	-	Federal ARRA stimulus grant.
15 Grove Street Facility Exterior Renovations (GF Share)	71,000	-	-	-	71,000	-	Transit Fund includes balance of this project.
16 Grove Street Facility Roof Replacement (GF Share)	60,500	-	-	-	60,500	-	
17 HRIS-Financial System Replacement	-	-	4,000,000	-	4,000,000	-	
18 Integrated Cashiering and Payment System	224,020	4,180	-	-	228,200	-	
19 Magnet System Modules	-	-	-	51,700	51,700	-	Funded from remaining capital project funding.
20 Network Survivability/Redundancy Router	-	93,000			93,000		
21 Parking Lot Resurfacing	101,000	274,000	-	-	375,000	475,042	Annual General Fund operating budget.
22 Textfi Site Acquisition	109,376	134,838	-	255,164	499,378	190,000	Other funding includes grant-back of County taxes to be paid.
Total - Facilities & Equipment Projects	1,418,091	2,518,118	5,000,000	1,764,914	10,701,123	1,078,577	
Infrastructure Projects							
23 ARRA Drainage Projects	1,348,920	-	-	-	1,348,920		\$1,157,000 from Clean Water State Revolving Loan Fund and \$191,920 from Stormwater Fund
24 City-wide Sidewalk Plan	917,050	790,000	-		1,707,050	2,845,852	Annual General Fund operating budget, plus \$250,000 from fund balance.
25 Downtown Brick Sidewalk Repair	150,000	-	-	250,000	400,000	416,850	Annual MSD operating budget.
26 Downtown Streetscape	695,008	237,835	400,000	455,472	1,788,315	-	Funded from remaining capital project funding, designated General Fund fund balance and \$400K to be financed in FY15.
27 Fort Bragg Railway Connector	9,460,000	-	-	-	9,460,000	-	SAFETEA Grant \$7,568,000, \$1,892,000 General Fund match.
28 Louise Street Bridge	-	150,000	-	600,000	750,000	-	General Fund fund balance designated for local match.
29 Person Street Streetscape	281,126	-	-	-	281,126	-	
30 Phase V Sewer Contributions	5,479,868	8,019,015			13,498,883	-	General Fund contribution as specified in PWC transfer agreement.

**City of Fayetteville Recommended Capital Improvement Plan
Fiscal Years 2011-2015**

Project Funding By Source of Funds							
Project	Project Funding To Date	General Fund Taxes/ Revenues	Debt Financing Proceeds	Non-GF Funding for Project	Total Project Funding	Additional Request Unfunded	Funding Source Comments
31 Ramsey St. Transportation Project	350,000	-	-	-	350,000	-	
32 Russell Street Sidewalk	470,000	-	-	-	470,000	-	
33 Soil Street Construction	1,211,770	-	-	-	1,211,770	-	Available capital project funding used to fund completion of the 3-year paving list.
34 Street Resurfacing	9,533,219	17,350,261	-	-	26,883,480	-	General Fund contributions (Powell Bill), plus available capital project funding. Funds \$3.5M annually through FY14, and \$3.57M for FY15.
35 Transportation Improvements Projects (NCDOT Municipal Agreements)	219,309	20,000	-	-	239,309	-	Designated General Fund fund balance.
Total - Infrastructure Projects	30,116,270	26,567,111	400,000	1,305,472	58,388,853	3,262,702	
Parks & Recreation Projects							
36 Cape Fear River Trail, Phase II	2,645,500	-	-	-	2,645,500	500,000	Pursuing additional grant funding for \$500,000 not covered
37 Freedom Park	482,175	-	-	69,872	552,047	-	Private Donations
38 Lighting at Tokay Football Fields	-	90,000	-	-	90,000	-	
39 Linear Park	1,582,051	-	-	1,378,703	2,960,754	-	Private Donations
40 Martin Luther King Park	-	-	-	500,000	500,000	-	Private Donations
41 NC State Veterans Park (Parts 1 & 2)	15,950,000	-	-	261,045	16,211,045	788,955	Pursuing options to fund remaining balance, including sale of hotel property and additional state funding.
42 Playground Improvements	303,000	386,834	-	-	689,834	-	Annual General Fund operating budget.
43 Transportation Museum	3,414,274	-	-	-	3,414,274	-	
44 Western Area Neighborhood Park	800,000	-	-	-	800,000	-	
Total - Parks & Recreation Projects	25,177,000	476,834	-	2,209,620	27,863,454	1,288,955	
Public Safety Projects							
45 800 MHz Radio System Digital Upgrade (P-25 Interoperability / Viper)	-	-	4,727,237	799,434	5,526,671	-	Loan proceeds and PWC funding for share of upgrade costs.
46 Computer-Aided Dispatch, Police and Fire Records Management Systems	778,217	-	3,219,717	-	3,997,934	-	Loan proceeds and E911 funding.
47 Digital Radio Upgrades (Police, Fire and Non-Public Safety Radios)	-	-	3,567,359	32,641	3,600,000	-	Loan proceeds and Airport funding.
48 Fire Station 12 - Land for Future Station Relocation	125,000	-	-	-	125,000	-	
49 Fire Station 19 - North Farmer's Road Area	-	-	3,145,600	-	3,145,600	-	Loan proceeds.
50 Fire Tower Replacement	500,000	-	-	-	500,000	-	
51 Positron Phone System Upgrade	-	-	-	297,691	297,691	-	
52 Police Server Upgrades	188,000	20,000	-	-	208,000	-	Designated General Fund fund balance.
Total - Public Safety Projects	1,591,217	20,000	14,659,913	1,129,766	17,400,896	-	
Transit Projects							
53 Transit Automatic Passenger Counter & Enunciator Systems	-	30,189	-	271,698	301,887	-	FTA/State grants with 10% local match.
54 Transit Automatic Vehicle Locator Systems - Demand Response	120,000	-	-	-	120,000	-	FTA/State grants with 10% local match.
55 Transit Automatic Vehicle Locator Systems - Fixed Route	419,012	-	-	-	419,012	-	State grants with 10% local match.
56 Transit Bus Shelters & Benches	384,000	50,000	-	200,000	634,000	-	FTA grants with 20% local match.
57 Transit Administrative and Maintenance Facility Renovations - Phase 1	370,000	-	-	-	370,000	-	FTA grants with 20% local match.
58 Transit Administrative and Maintenance Facility Renovations - Phase 2	-	31,679	-	285,114	316,793	-	FTA/State grants with 10% local match.
59 Transit Multimodal Center	1,300,000	1,648,750	-	16,301,250	19,250,000	-	FTA/State grants with 10% local match plus additional General Fund contribution for land.
60 Transit Parking Lot Resurfacing	-	20,000	-	180,000	200,000	-	FTA/State grants with 10% local match.
61 Transit Pass Vending Automation	-	10,000	-	90,000	100,000	-	FTA/State grants with 10% local match.

**City of Fayetteville Recommended Capital Improvement Plan
Fiscal Years 2011-2015**

Project Funding By Source of Funds							
Project	Project Funding To Date	General Fund Taxes/ Revenues	Debt Financing Proceeds	Non-GF Funding for Project	Total Project Funding	Additional Request Unfunded	Funding Source Comments
62 Transit Refueling Station Renovations	-	24,000	-	96,000	120,000	-	- FTA grants with 20% local match.
63 Transit Signage Updates	83,053	-	-	-	83,053	-	- FTA grants with 20% local match.
64 Transit Surveillance & Security Equipment	60,000	-	-	-	60,000	-	- FTA grants with 20% local match.
Total - Transit Projects	2,736,065	1,814,618	-	17,424,062	21,974,745	-	
Airport Projects							
65 Air Carrier Asphalt Mill & Overlay	-	-	-	1,520,000	1,520,000	-	- Airport, Federal and State funds.
66 Airline Concrete Slabs & Joints	-	-	-	2,720,000	2,720,000	-	- Airport, Federal and State funds.
67 Airport Improvement Projects-AIP 32	708,920	-	-	-	708,920	-	- Airport, Federal and State funds.
68 Airport Perimeter Fencing	-	-	-	1,500,000	1,500,000	-	- Airport, Federal and State funds.
69 ARFF Rehabilitation	1,736,467	-	-	-	1,736,467	-	- Airport, Federal and State funds.
70 Jet Bridge to Replace Fixed Bridge at Gate B4	-	-	-	475,000	475,000	-	- Airport, Federal and State funds.
71 Land Purchase in Runway 4 Protection Zone	-	-	-	1,684,211	1,684,211	-	- Airport, Federal and State funds.
72 North General Aviation Auto Parking	-	-	-	150,000	150,000	-	- Airport, Federal and State funds.
73 Paid Parking Lot Rehabilitation	1,542,969	-	-	-	1,542,969	-	- Airport Funds.
74 Perimeter Road Rehabilitation	-	-	-	1,840,000	1,840,000	-	- Airport, Federal and State funds.
75 Runway 10/28 Improvements	-	-	-	1,200,000	1,200,000	-	- Airport, Federal and State funds.
76 Runway 4/22 Paved Shoulders	-	-	-	2,650,000	2,650,000	-	- Airport, Federal and State funds.
77 Runway 4/22 Rehabilitation	7,171,533	-	-	-	7,171,533	-	- Airport, Federal and State funds.
78 Runway Protection Zone Tree Clearing Project	-	-	-	200,000	200,000	-	- Airport, Federal and State funds.
79 Storm Water Improvement Project	361,114	-	-	-	361,114	-	- Airport, Federal and State funds.
80 Taxiway A Extension	-	-	-	950,000	950,000	-	- Airport, Federal and State funds.
81 Taxiway A Overlay, Shoulders & Lights	206,710	-	-	4,093,290	4,300,000	-	- Airport, Federal and State funds.
82 Taxiway F & G Rehabilitation	-	-	-	1,320,000	1,320,000	-	- Airport, Federal and State funds.
83 Terminal Renovation Phase IV	-	-	-	2,453,000	2,453,000	-	- Airport, Federal and State funds.
84 Upgrade Electrical Vault/Emergency Generator - AIP 33	2,189,864	-	-	-	2,189,864	-	- Airport, Federal and State funds.
85 West General Aviation Ramp Rehabilitation	672,277	-	-	-	672,277	-	- Airport, Federal and State funds.
Total - Airport Projects	14,589,854	-	-	22,755,501	37,345,355	-	
Proposed Bond Referendum	-	-	15,000,000	-	15,000,000	-	
Grand Total - Funded Projects	82,503,258	34,147,748 *	46,345,963	50,020,335	213,017,304	5,805,234	

*Total General Fund contribution includes \$17,350,261 for street resurfacing funded by Powell Bill proceeds.

CAPITAL PROJECT ORDINANCE
ORD 2011-1

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted effective July 1, 2010:

Section 1. The authorized project is the FY2011 street resurfacing project and miscellaneous street improvements.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 3,280,261</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 3,280,261</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Adopted this 14th day of June, 2010.

CITY OF FAYETTEVILLE

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby amended effective July 1, 2010:

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2011-1 (CPO 2010-2)**

Section 1. The project change authorized is to Capital Project Ordinance 2010-2, adopted June 22, 2009, as amended, for the funding of computer replacements.

Section 2. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	\$ 320,162	\$ 512,100	\$ 832,262

Section 3. The following amounts are appropriated for the project:

Project Expenditures	\$ 320,162	\$ 512,100	\$ 832,262
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**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2011-2 (CPO 2008-2)**

Section 1. The project change authorized is to Capital Project Ordinance 2008-2, adopted July 23, 2007, as amended, for the funding of various downtown streetscape projects including, but not limited to, Ray, Franklin, Maxwell, Green, and Donaldson Streets.

Section 2. The following revenues are anticipated to be available to the City to complete the project:

	Listed As*	Amendment	Revised
Central Business Tax District Fund Transfer	\$ 58,299	\$ 248,000	\$ 306,299
General Fund Transfer	598,621	-	598,621
Recreation & Cultural Fund Transfer	3,300	-	3,300
Investment Income	4,413	-	4,413
Miscellaneous Income	5,000	-	5,000
	\$ 669,633	\$ 248,000	\$ 917,633

Section 3. The following amounts are appropriated for the project:

Project Expenditures	\$ 669,633	\$ 248,000	\$ 917,633
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* Reflects budget after adoption of CPOA 2010-34, also presented on June 14, 2010 for Council approval.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2011-3 (CPO 2001-8)**

Section 1. The project change authorized is to Capital Project Ordinance 2001-8, adopted May 7, 2001, as amended, for sidewalks and related improvements.

Section 2. The following revenues are anticipated to be available to the City to complete the project:

	Listed As**	Amendment	Revised
General Fund Transfer	\$ 230,166	\$ 154,000	\$ 384,166
Developer's Fees	48,775	-	48,775
Miscellaneous Income	10,204	-	10,204
	<u>\$ 289,145</u>	<u>\$ 154,000</u>	<u>\$ 443,145</u>

Section 3. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 289,145</u>	<u>\$ 154,000</u>	<u>\$ 443,145</u>
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** Reflects budget after adoption of CPOA 2010-35, also presented on June 14, 2010 for Council approval.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2011-4 (CPO 2009-10)**

Section 1. The project change authorized is to Capital Project Ordinance 2009-10, adopted June 9, 2008, as amended, for the funding of Central Business District brick paver and sidewalk maintenance and repairs.

Section 2. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
Central Business District Fund Transfer	<u>\$ 150,000</u>	<u>\$ 50,000</u>	<u>\$ 200,000</u>

Section 3. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 150,000</u>	<u>\$ 50,000</u>	<u>\$ 200,000</u>
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**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2011-5 (CPO 2009-2)**

Section 1. The project change authorized is to Capital Project Ordinance 2009-2, adopted June 9, 2008, as amended, for the funding of miscellaneous parking lot maintenance projects.

Section 2. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	<u>\$ 101,000</u>	<u>\$ 52,000</u>	<u>\$ 153,000</u>

Section 3. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 101,000</u>	<u>\$ 52,000</u>	<u>\$ 153,000</u>
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**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2011-6 (CPO 2009-7)**

Section 1. The project change authorized is to Capital Project Ordinance 2009-7, adopted June 9, 2008, as amended, for the funding of playground equipment and improvements.

Section 2. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	<u>\$ 303,000</u>	<u>\$ 156,000</u>	<u>\$ 459,000</u>

Section 3. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 303,000</u>	<u>\$ 156,000</u>	<u>\$ 459,000</u>
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**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2011-7 (CPO 2009-3)**

Section 1. The project change authorized is to Capital Project Ordinance 2009-3, adopted June 9, 2008, as amended, for the funding of miscellaneous building maintenance projects.

Section 2. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	<u>\$ 101,000</u>	<u>\$ 52,000</u>	<u>\$ 153,000</u>
Public Safety Fund Transfer	<u>49,775</u>	<u>-</u>	<u>49,775</u>
	<u>\$ 150,775</u>	<u>\$ 52,000</u>	<u>\$ 202,775</u>

Section 3. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 150,775</u>	<u>\$ 52,000</u>	<u>\$ 202,775</u>
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The project directors are hereby directed to proceed with the projects within the terms of the various agreements executed and within the funds appropriated herein.

Copies of the capital project ordinance amendments shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Adopted this 14th day of June, 2010.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Rita Perry, City Clerk
DATE: June 14, 2010
RE: **Monthly Statement of Taxes for May 2010**

THE QUESTION:

For information only.

RELATIONSHIP TO STRATEGIC PLAN:

Greater Tax Base Diversity - Strong Local Economy

BACKGROUND:

Attached is the report that has been furnished to the Mayor and City Council by the Cumberland County Tax Administrator for the month of May 2010

ISSUES:

N/A

OPTIONS:

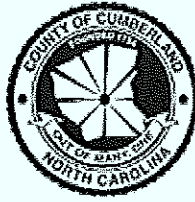
N/A

RECOMMENDED ACTION:

For information only

ATTACHMENTS:

Monthly Statement of Taxes for May 2010



OFFICE OF THE TAX ADMINISTRATOR

117 Dick Street, 5th Floor, New Courthouse • PO Box 449 • Fayetteville, North Carolina • 28302
Phone: 910-678-7507 • Fax: 910-678-7582 • www.co.cumberland.nc.us

MEMORANDUM

TO: Rita Perry, Fayetteville City Clerk
FROM: Aaron Donaldson, Tax Administrator *AD*
DATE: June 1, 2010
RE: MONTHLY STATEMENT OF TAXES

Attached hereto is the report that has been furnished to the Mayor and governing body of your municipality for the month of May 2010.

This report separates the distribution of real property and personal property from motor vehicle property taxes, and provides detail for the current and delinquent years.

Should you have any questions regarding this report, please contact me at 678-7587.

AD/sn
Attachments

Celebrating Our Past...Embracing Our Future

EASTOVER - FALCON - FAYETTEVILLE - GODWIN - HOPE MILLS - LINDEN - SPRING LAKE - STEDMAN - WADE

FAYETTEVILLE MACC LEDGER
1999-2009

MAY 2010

DATE	REPORT #	REMITTED TO FINANCE	2009 CC	2009 VEHICLE	2009 REVIT	2009 VEHICLE REVIT	2009 FVT	2009 TRANSIT TAX	2009 STORM WATER	2009 FAY STORM WATER
05/03/10	2009-218	71,267.15	34,682.00	22,567.17	11.60	10.38	2,994.48	2,994.48	580.16	1,160.32
05/04/10	2009-219	32,231.95	15,196.28	9,200.85	20.57	0.00	1,218.35	1,218.35	362.70	725.41
05/05/10	2009-220	48,552.19	9,398.09	26,326.77	0.00	43.28	3,776.24	3,776.23	204.89	409.78
05/06/10	2009-221	35,482.43	11,460.27	16,962.66	0.00	7.45	2,545.97	2,545.97	113.24	226.49
05/07/10	2009-222	44,683.39	15,988.13	17,513.71	0.00	0.00	2,413.55	2,413.56	548.77	1,097.53
05/10/10	2009-223	54,330.15	12,378.88	28,706.97	219.69	5.88	3,554.64	3,554.65	486.69	973.38
05/11/10	2009-224	23,724.46	6,214.58	11,758.39	0.00	19.67	1,356.55	1,356.57	166.22	332.45
05/12/10	2009-225	32,621.37	5,373.09	17,690.58	0.00	11.95	2,346.77	2,346.77	249.55	499.13
05/13/10	2009-226	21,956.88	4,565.31	11,761.77	0.00	0.00	1,548.15	1,548.17	192.43	384.88
05/14/10	2009-227	38,257.56	11,990.93	15,511.25	0.00	0.00	2,118.71	2,118.69	523.06	1,046.12
05/17/10	2009-228	42,709.83	10,654.55	21,972.56	0.00	59.70	2,654.90	2,654.91	280.50	561.02
05/18/10	2009-229	41,206.59	17,521.59	12,927.27	0.00	93.26	1,615.52	1,615.52	611.91	1,223.83
05/19/10	2009-230	43,706.81	8,672.32	28,448.18	0.00	23.66	1,755.76	1,755.76	301.28	602.56
05/20/10	2009-231	39,091.35	16,252.34	14,671.65	0.00	13.98	1,628.10	1,628.08	427.33	854.66
05/21/10	2009-232	27,269.00	8,930.03	12,177.47	0.00	28.28	1,411.14	1,411.14	260.88	521.74
05/24/10	2009-233	43,808.41	20,118.30	15,219.02	0.00	0.00	1,858.00	1,858.02	331.95	663.90
05/25/10	2009-234	21,859.15	7,729.58	9,173.80	0.00	10.53	875.00	875.00	218.17	436.36
05/26/10	2009-235	29,505.79	7,560.65	15,083.43	53.83	11.85	1,731.45	1,731.45	156.00	312.00
05/27/10	2009-236	32,328.69	12,591.79	12,147.50	0.00	0.00	1,530.00	1,530.00	319.02	638.02
05/28/10	2009-237	56,504.54	27,874.97	16,120.41	75.54	21.74	2,040.00	2,040.00	408.92	817.81
05/31/10	2009-238	HOLIDAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS		781,097.69	265,153.68	335,941.41	381.23	361.61	40,973.28	40,973.32	6,743.67	13,487.39

TRUE

MACC: MONTHLY ACCOUNTING (TOTALS COLLECTED FOR MONTH)
CC: INCLUDES REAL & PERSONAL, LATE LIST, & PUBLIC SERVICE

FVT: FAYTTEVILLE VEHICLE TAX (\$5.00)

FAYETTEVILLE MACC LEDGER

1999-2009

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2009 RECYCLE FEE	2009 Annex	2008 CC	2008 VEHICLE	2008 REVIT	2008 VEHICLE REVIT	2008 VEHICLE REVIT	2008 FVT	2008 TRANSIT TAX	2008 STORM WATER	2008 RECYCLE	2008 FAY STORM WATER	2008 ANNEX	2007 CC
1,731.35	0.00	120.15	1,011.03	0.00	0.00	0.00	155.00	130.00	0.00	0.00	0.00	0.00	17.36
899.94	0.00	166.77	660.41	0.00	0.00	0.00	91.00	81.00	10.90	38.16	21.81	0.00	13.25
648.81	0.00	306.08	427.03	0.00	0.00	0.00	90.00	55.00	5.53	19.37	11.07	0.00	188.52
375.22		36.97	98.80	0.00	0.00	0.00	55.00	45.00	0.00	0.00	0.00	0.00	0.00
1,281.76		0.00	930.37	0.00	0.00	21.54	110.00	85.00	9.68	0.00	0.00	0.00	0.00
1,064.00		89.31	1,064.07	0.00	0.00	0.00	119.00	114.00	24.00	0.00	0.00	0.00	124.16
374.37		405.45	573.15	0.00	0.00	0.00	95.00	75.00	12.00	42.00	24.00	0.00	0.00
676.28		28.82	921.85	0.00	0.00	0.00	130.00	100.00	12.00	0.00	0.00	0.00	0.99
381.39		0.00	305.76	0.00	0.00	0.00	39.92	40.00	24.00	0.00	0.00	0.00	0.00
1,200.37		197.11	1,014.78	0.00	0.00	0.00	160.46	140.46	0.00	0.00	0.00	0.00	0.00
987.57		78.30	676.22	0.00	0.00	0.00	114.34	90.00	0.00	0.00	0.00	0.00	7.38
1,139.73		439.57	674.83	0.00	0.00	0.00	90.00	70.00	24.00	42.00	24.00	0.00	442.03
612.06		61.52	304.37	0.00	0.00	0.00	75.60	65.61	0.00	0.00	0.00	0.00	0.00
1,277.21		0.00	319.52	0.00	0.00	0.00	46.62	40.00	0.00	0.00	0.00	0.00	2.69
446.10		129.26	529.27	0.00	0.00	0.00	110.52	87.45	2.32	0.00	0.00	0.00	33.12
1,051.16		163.51	170.71	0.00	0.00	0.00	60.00	50.00	24.00	42.00	24.00	0.00	159.00
690.89		112.00	504.14	0.00	0.00	0.00	85.00	70.00	12.00	42.00	24.00	0.00	0.00
570.00		38.13	725.59	0.00	0.00	0.00	104.40	94.39	12.00	0.00	0.00	0.00	0.00
1,528.07		23.76	310.62	0.00	0.00	0.00	75.00	65.00	10.70	0.00	0.00	0.00	0.00
1,294.88		365.39	864.00	0.00	0.00	17.19	179.12	154.13	25.01	81.54	46.60	0.00	802.73
0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18,231.16	0.00	2,762.10	12,086.52	0.00	0.00	38.73	1,985.98	1,652.04	208.14	307.07	175.48	0.00	1,791.23

FAYETTEVILLE MACC LEDGER

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2007 VEHICLE	2007 REVIT	2007 VEHICLE REVIT	2007 FVT	2007 STORM WATER	2007 FAY STORM WATER	2007 ANNEX	2006 CC	2006 VEHICLE	2006 REVIT	2006 VEHICLE REVIT	2006 FVT	2006 STORM WATER	2006 ANNEX
62.12	0.00	0.00	35.00	0.00	0.00	0.00	28.26	78.84	0.00	0.00	15.00	0.00	0.00
52.51	0.00	0.00	15.00	0.00	0.00	0.00	0.00	174.32	0.00	0.00	10.00	0.00	324.89
132.13	0.00	0.00	28.01	3.78	0.00	0.00	356.95	67.77	0.00	0.00	11.54	0.00	53.89
107.94	0.00	0.00	10.00	0.00	0.00	0.00	0.00	24.37	0.00	0.00	10.00	0.00	0.00
249.43	0.00	0.00	29.31	0.00	0.00	0.00	0.00	55.30	0.00	0.00	23.14	0.00	0.00
39.77	0.00	0.00	1.29	0.00	0.00	0.00	3.13	37.85	0.00	0.00	15.00	0.00	0.00
18.34	0.00	0.00	5.00	0.00	0.00	0.00	0.00	29.66	0.00	0.00	15.00	0.00	0.00
108.68	0.00	0.00	25.00	0.00	0.00	0.00	26.66	85.91	0.00	0.00	19.15	0.00	8.94
149.91	0.00	0.00	27.24	36.00	0.00	0.00	0.00	12.75	0.00	0.00	0.00	13.44	0.00
108.31	0.00	0.00	17.71	0.00	0.00	0.00	17.89	144.61	0.00	0.00	35.00	0.00	0.00
192.70	0.00	0.00	30.00	0.00	0.00	0.00	0.00	104.68	0.00	0.00	20.00	0.00	0.00
58.76	0.00	0.00	25.00	12.00	24.00	0.00	12.62	31.09	0.00	0.00	5.59	0.00	329.53
63.89	0.00	0.00	8.71	0.00	0.00	0.00	0.00	24.58	0.00	0.00	10.00	0.00	0.00
41.99	0.00	0.00	5.00	0.00	0.00	0.00	0.00	193.25	0.00	0.00	15.00	0.00	0.00
61.84	0.00	0.00	20.00	0.00	0.00	0.00	0.00	21.25	0.00	0.00	10.00	0.00	0.00
(39.24)	0.00	0.00	15.00	24.00	24.00	0.00	0.00	235.84	0.00	0.00	36.25	12.00	0.00
30.35	0.00	0.00	20.00	12.00	0.00	0.00	0.00	21.94	0.00	0.00	10.00	0.00	0.00
126.75	0.00	0.00	15.00	0.00	0.00	0.00	0.00	139.18	0.00	0.00	20.00	0.00	0.00
91.59	0.00	0.00	35.00	7.57	0.00	0.00	0.00	128.65	0.00	0.00	15.00	0.00	0.00
234.48	0.00	0.00	37.92	42.57	48.00	0.00	313.17	31.25	0.00	0.00	10.00	12.00	64.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,892.25	0.00	0.00	405.19	137.92	96.00	0.00	758.68	1,643.09	0.00	0.00	305.67	37.44	781.38

FAYETTEVILLE MACC LEDGER
1999-2009

MAY 2010

2005 CC & PRIOR	2005 VEHICLE & PRIOR	2005 REVIT & PRIOR	2005 VEHICLE REVIT & PRIOR	2005 FVT & PRIOR	2005 & PRIOR STORM WATER	INTEREST	REVIT INTEREST	STORM WATER INTEREST	FAY STORM WATER INTEREST	ANNEX INTEREST	FAY RECYCLE INTEREST	TOTAL TAX & INTEREST
0.00	176.11	0.00	0.00	30.00	10.83	2,495.35	0.90	29.78	56.27	0.00	83.21	71,267.15
0.00	72.21	0.00	0.00	40.00	0.00	1,437.87	19.94	18.60	37.26	57.66	45.94	32,231.95
300.86	416.37	0.00	0.00	40.00	24.00	1,344.58	0.00	19.21	25.46	1.36	39.59	48,552.19
0.00	50.67	0.00	0.00	20.00	0.00	753.47	0.00	5.27	10.59	0.00	17.08	35,482.43
0.00	110.12	0.00	0.00	18.04	0.00	1,634.82	2.21	28.88	54.71	0.00	63.83	44,683.39
3.14	130.72	0.00	0.00	35.00	0.00	1,429.27	5.61	35.14	63.38	0.00	51.53	54,330.15
0.00	13.11	0.00	0.00	0.00	0.00	784.30	0.00	9.85	19.69	0.00	24.11	23,724.46
136.49	248.37	0.00	0.00	45.00	0.00	1,452.58	0.00	14.53	25.56	2.04	34.68	32,621.37
0.00	58.69	0.00	0.00	10.00	0.00	784.82	0.00	27.84	23.15	0.00	21.26	21,956.88
0.00	170.62	0.00	0.00	25.00	0.00	1,573.46	0.00	26.84	53.79	0.00	62.39	38,257.56
0.00	124.84	0.00	0.00	30.00	0.00	1,317.36	0.00	16.51	33.12	0.00	48.67	42,709.83
14.17	201.82	0.00	0.00	40.00	0.00	1,650.30	0.54	36.83	70.36	75.79	63.13	41,206.59
0.00	69.27	0.00	0.00	15.00	0.00	760.46	0.00	15.17	30.31	0.00	30.74	43,706.81
0.00	228.36	0.00	0.00	29.49	0.00	1,295.32	0.00	20.12	40.46	0.00	60.18	39,091.35
0.00	80.38	0.00	0.00	20.00	0.00	915.73	0.48	12.91	25.93	0.00	21.76	27,269.00
1.26	118.08	0.00	0.00	35.00	12.00	1,407.63	0.00	34.09	41.42	0.00	57.51	43,808.41
0.00	92.91	0.00	0.00	10.00	0.00	724.37	0.00	15.02	24.61	0.00	39.48	21,859.15
0.00	60.61	0.00	0.00	27.74	0.00	871.32	0.00	14.64	16.11	0.00	29.27	29,505.79
9.88	17.02	0.00	0.00	10.00	0.00	1,112.36	0.00	20.70	32.76	0.00	78.68	32,328.69
44.13	221.68	0.00	0.00	35.61	13.17	1,987.07	3.84	40.71	57.30	2.14	75.39	56,504.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
509.93	2,661.96	0.00	0.00	515.88	60.00	25,732.44	33.52	442.64	742.24	138.99	948.43	781,097.69