



# 2022-2023 Annual Action Plan Detailed Budget

\*Citizens may submit written comments from March 1 – March 30, 2,022 at: [CommEconDev@FayettevilleNC.gov](mailto:CommEconDev@FayettevilleNC.gov)

\*Funds are based on the prior years allocation and will change upon notification from HUD

| PROJECT NAME   | Allocation | CATEGORY                              |
|--|------------|---------------------------------------|
| Family Reunification Support and Direct Homeless Support | \$4,000    | CDBG - Public Services                |
| Community Outreach                                       | \$57,343   | CDBG - Public Services                |
| Job Skills Training Assistance                           | \$32,000   | CDBG - Public Services                |
| Action Pathways  | \$10,000   | CDBG - Public Services                |
| Better Health  | \$10,000   | CDBG - Public Services                |
| Connections of Cumberland County                         | \$30,000   | CDBG - Public Services                |
| Cumberland HealthNET                                     | \$30,000   | CDBG - Public Services                |
| Cumberland Residential and Employment and Training       | \$10,000   | CDBG - Public Services                |
| Family Endeavors   | \$10,000   | CDBG - Public Services                |
| Fayetteville Metropolitan Housing Authority              | \$25,000   | CDBG - Public Services                |
| Fayetteville Urban Ministry                              | \$12,000   | CDBG - Public Services                |
| Salvation Army   | \$10,000   | CDBG - Public Services                |
| Service Source   | \$10,000   | CDBG - Public Services                |
| Veterans Bridge Home                                     | \$10,000   | CDBG - Public Services                |
| Public Services Subtotal                                 | \$260,343  |                                       |
|  |            |                                       |
| Beautification Program                                   | \$40,000   | CDBG - Neighborhood Resources         |
| Blight Removal Program                                   | \$30,000   | CDBG - Neighborhood Resources         |
| Business Assistance Loan                                 | \$250,000  | CDBG - Special Economic Development   |
| Small Business Dev Grant                                 | \$50,000   | CDBG - Special Economic Development   |
| Business Counseling Services                             | \$80,000   | CDBG - Special Economic Development   |
| Commercial Exterior Improvement Grant                    | \$75,000   | CDBG - Special Economic Development   |
| Small Business Retention Grant                           | \$75,000   | CDBG - Special Economic Development   |
| Emergency Repair Program                                 | \$500,000  | CDBG - Housing Rehabilitation         |
| Homebuyer Assistance                                     | \$29,000   | CDBG - Housing Activities             |
| Homeowner Rehabilitation                                 | \$339,213  | HOME - Affordable Housing Development |
| Single Family Housing Development - CHDO Reserve         | \$150,000  | HOME - Affordable Housing Development |
| HOME Housing Trust Fund                                  | \$800,000  | HOME - Affordable Housing Development |
| HOPWA Housing Trust Fund                                 | \$200,000  | HOPWA - Program                       |
| HOPWA Tenant Based Rental Assistance                     | \$400,000  | HOPWA - Program                       |
| HOPWA Supportive Services                                | \$101,883  | HOPWA - Program                       |
|  |            |                                       |
| Program Administration                                   | \$346,277  | CDBG - Administration                 |
| Program Administration                                   | \$93,743   | HOME - Administration                 |
| Program Administration                                   | \$21,707   | HOPWA - Administration                |

Subtotal New Resources \$3,842,166

Prior Year Resources

|                                |           |                                       |
|--------------------------------|-----------|---------------------------------------|
| Partnership for Children       | \$150,000 | CDBG - Neighborhood Resources         |
| Blight Removal Program         | \$33,511  | CDBG - Neighborhood Resources         |
| Emergency Repair Program - HFH | \$600,000 | CDBG - Housing Rehabilitation         |
| HOME Housing Trust Fund        | \$400,000 | HOME - Affordable Housing Development |

|       |             |  |
|-------|-------------|--|
| TOTAL | \$5,025,677 |  |
|-------|-------------|--|

| Required Set Asides             | Cap       | Amount    |
|---------------------------------|-----------|-----------|
| CDBG Public Services Cap (15%): | \$260,343 | \$260,343 |
| CDBG Admin Cap (20%):           | \$347,124 | \$346,277 |
| HOME Admin Cap (10%):           | \$93,743  | \$93,743  |
| HOME CHDO Set Aside (15%)       | \$140,614 | \$150,000 |
| HOPWA Admin Cap (3%)            | \$21,707  | \$21,707  |